DIRECTOR Drew Macaulay

ASSISTANT DIRECTOR

BOARD

Meghan Evoy Kelly Farrah Brianna Foraker Amanda Hanlin Erin Hooper Jonathan Ross Kevin Yezbick



222 East Nine Mile Rd., Ferndale, MI 48220 248-546-2504 fadl.org Strengthening the community by providing access to materials and services that inform, enrich, entertain, and empower

Library Board Meeting

AGENDA

May 22, 2025 - 6:00 PM

Budget Hearing

- 1. Call to order
- 2. Roll call
- 3. Approval of agenda
- 4. Presentation Budget for FY26
- 5. Public Hearing on the Budget
- 6. Public Comment on the Budget Total time not to exceed 30 minutes, 3 minutes per speaker
- 7. Approval of Budget FY26
- 8. Adjournment of Budget Hearing

Board Meeting

- 1. Call to order
- 2. Roll call
- 3. Approval of agenda
- 4. Minutes: Approve April 17, 2025 regular meeting
- 5. Public comment Total time not to exceed 30 minutes, 3 minutes per speaker
- 6. Director's report: Drew Macaulay
- 7. Acceptance of expenditures and finance reports for the month of April
- 8. Board Calendar of Events
- 9. Committee reports
 - A. Art & Exhibitions Brianna
 - B. Friends of the FPL Kelly
 - C. Finance Kevin
 - D. Personnel Erin
 - E. Schools Megan
 - F. Building Erin
- 15. Committee membership appointments as needed
- 16. Review action items
- 17. Announcements/comments from board members
- 18. Adjourn

Proposed minutes of this meeting will be available for public inspection at the Ferndale Area District Library, located at 222 East Nine Mile Road, Ferndale, eight (8) business days after the meeting. Approved minutes are available within five (5) business days after the meeting at which they are approved (in accordance with Open Meetings Act, Public Act 267.

DIRECTOR Drew Macaulay

ASSISTANT DIRECTOR Kricket Hoekstra

BOARD

Meghan Evoy Kelly Farrah Brianna Foraker Amanda Hanlin Erin Hooper Jonathan Ross Kevin Yezbick



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Library Board Meeting

Proposed Minutes (DRAFT – Subject to Approval) April 17, 2025 - 6:00 PM

Board Meeting

- 1. Call to order: Meeting called to order by Amanda Hanlin at 6:02 p.m.
- 2. Roll call: Brianna Foraker, Erin Hooper, Jonathan Ross, Kevin Yezbick, Kelly Farrah, Amanda Hanlin, Meghan Evoy.

Director Drew Macaulay and Assistant Director/Recording Secretary Kricket Hoekstra also present.

3. Action Required: Approval of agenda

A MOTION BY Hooper and seconded by Yezbick to approve the agenda as presented; passed unanimously.

- 4. Public comment Total time not to exceed 30 minutes, 3 minutes per speaker
- 5. Action Required: Minutes: Approve March 20, 2025

A MOTION BY Farrah and seconded by Foraker to approve the March 20 meeting minutes as presented; passed unanimously.

6. Director's report: Drew Macaulay, Director

Macaulay gave an update on the drafting of the budget for FY 2026, building and construction updates, and that the library is fully staffed.

- 7. Action Required: Acceptance of expenditures and finance reports for the month of February 2025
- A MOTION by Ross and seconded by Yezbick to approve the finance reports for February 2025; passed unanimously.
- **8.** Action Required: Acceptance of expenditures and finance reports for the month of March 2025 A MOTION by Hooper and seconded by Farrah to approve the finance reports for March 2025; passed unanimously.
- **9. Action Required:** Discussion and vote on quote to update/repair lighting in the Youth Department to LED.

A MOTION by Evoy and seconded by Hooper to approve the quote from Diversified Electric to update/repair lighting in the Youth Department; passed unanimously.

10. Discussion: Strategic Planning

The board discussed the information needed to begin the library's next strategic planning process.

- 11 Board Calendar of Events
- 12. Committee reports:
 - A. Art & Exhibitions Brianna (see attached report in Supporting Documents)
 - B. Friends of the FPL Kelly: the Friends will meet next Monday and a report will follow.
 - D. Finance Jonathan (see attached report in Supporting Documents)

E. Personnel – Erin: verbal report

F. Schools – Meghan (see attached report in Supporting Documents)

G. Building - Erin: verbal report

13. Review action items:

- -Amanda will create a doodle poll in order to schedule an interim meeting for budget and budget hearing, potentially on May 22nd.
- -The Finance committee will continue to monitor the library's water bills to see if there is a reason for the raise in price. Drew will check if it is an estimated or actual water charge.
- -Board Members will reach out to contacts at other library boards to see if they hire consultants for strategic planning or develop in-house.
- -Drew will reach out to other TLN directors about the same as well as discuss the measurements/results of our last strategic plan with department heads.
- -Strategic Planning will continue to be a discussion item on board meeting agendas
- -Erin is going to make committee statements for the website for Building and Personnel committees.
- -Drew and Amanda will finalize the board schedule workbook

14. Announcements/comments from board members

Hooper reminded everyone that all the board members are invited to the May 13th Volunteer Event for the city of Ferndale.

Yezbick congratulated the Youth Department on upgrading their non-fiction collection to METIS.

15. Adjourn

A MOTION by Hooper and seconded by Foraker to adjourn at 7:46 pm; passed unanimously.

NEXT MEETING: Thursday, May 15, 6pm

Proposed minutes of this meeting will be available for public inspection at the Ferndale Area District Library, located at 222 East Nine Mile Road, Ferndale, eight (8) business days after the meeting. Approved minutes are available within five (5) business days after the meeting at which they are approved (in accordance with Open Meetings Act, Public Act 267.)

DIRECTOR Drew Macaulay

ASSISTANT DIRECTOR Kricket Hoekstra

BOARD
Meghan Evoy
Kelly Farrah
Brianna Foraker
Amanda Hanlin
Erin Hooper
Jonathan Ross
Kevin Yezbick



222 East Nine Mile Rd., Ferndale, MI 48220 248-546-2504 fadl.org Strengthening the community by providing access to materials and services that inform, enrich, entertain, and empower

Director's Report -- 5/22/2025

Construction Update

The Alan Group has completed all of their work within the building. We are waiting for delivery of lock cores for the single stall bathrooms as the locking mechanisms are slightly different than other types of doors, allowing our staff to override the locks if needed in emergencies. Kricket confirmed that quotes we received for new meeting room tables, display shelving to fit where the Friends Store used to be, and for cutting down half the adult services reference desk to make it more accessible are all still valid. New meeting room tables have been ordered. We are awaiting specifications and drawings on the shelving and the desk resizing.

Summer Reading 2025!

Kickoff is Saturday, June 7th from noon till 4pm! The theme this year is "Color our World." Inperson sign up will be available, along with face-painting, temporary glitter tattoos, craft stations, jumbo lawn games, and the return of the Treat Dreams Dream Machine, this year with a library-themed specialty ice cream flavor.

Insurance Updates

Our liability insurance renewal application is being processed by Michigan Municipal League; I will share the renewal quote when it arrives so that we can be efficient in discussing renewal at the June meeting. Kricket and I have met with the health insurance brokers at Manquen Vance and shared with the union representatives all models of coverage. With feedback from the union we will be finishing the renewal process this week.

Balance Sheet

Ferndale Area District Library As of April 30, 2025

| | APR 30, 2025 |
|---------------------------------|--------------|
| Assets | |
| Current Assets | |
| Cash and Cash Equivalents | |
| Capital Projects Account | 417,206.00 |
| General Account | 746,907.39 |
| Total Cash and Cash Equivalents | 1,164,113.39 |
| Prepaid Expenses | 7,172.02 |
| Total Current Assets | 1,171,285.41 |
| Total Assets | 1,171,285.41 |
| Liabilities and Equity | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | (358,720.26) |
| Manual AP | 13,782.08 |
| Wages Payable | 26,737.13 |
| Total Current Liabilities | (318,201.05) |
| Total Liabilities | (318,201.05) |
| Equity | |
| Current Year Earnings | 606,355.60 |
| Retained Earnings | 883,130.86 |
| Total Equity | 1,489,486.46 |
| Total Liabilities and Equity | 1,171,285.41 |

8alance Sheet Ferndale Area District Library May 14, 2025 Page 1 of 1

Income Statement (Profit and Loss)

Ferndale Area District Library For the month ended April 30, 2025

| | APR 2025 | MAR 2025 | FEB 2025 | JAN 2025 | DEC 2024 | NOV 2024 | OCT 2024 | YEAR TO DATE |
|--|-----------|-----------|-----------|-----------|------------------|-----------|------------|--------------|
| Income | | | | | | | | |
| 404.000 - Voted Property Taxes | 64.13 | 36,590.11 | 56,107.55 | 65,428.19 | 91,618.65 | 74,534.09 | 79,590.66 | 2,541,652.34 |
| 404.001 - Voted Property Taxes - Personal | | 1 | 1 . | 1 | | 1 | 39,952.71 | 39,952.71 |
| 567.000 - Library State Aid | | 10,291.32 | 1 | 1 | | 1 | | 20,214.20 |
| 607.000 - Fees for Services | • | 75.00 | 25.00 | 600.00 | : - - - | 100.00 | 25.00 | 1,375.00 |
| 627.000 - Charge for Services | 714.05 | 719.70 | 532.47 | 461.90 | 838.33 | 404.18 | 515.39 | 6,690.29 |
| 645.000 - Print Sales & Copies | 791.55 | 842.90 | 944.95 | 382.70 | 827.90 | 939.90 | 584.80 | 8,116.25 |
| 656.000 - Other Fees & Fines | | | | 1 | | | | 26,560.07 |
| 660.000 - Fines & Forfeitures | 32.00 | 47.20 | 26.77 | 285.77 | 137.00 | 11.00 | 4.00 | 1,031.76 |
| 675.001 - Individual Donations & Honorariums | 17.00 | 31.10 | 17.55 | 88.50 | 228.40 | 23.00 | 61.00 | 1,485.95 |
| 675.002 - Contributions from Library Friends | 1 | 2,370.00 | 6.00 | 1 | 1 | 1 | 1 | 4,726.00 |
| 675.004 - Library Board Fundraising | | 1 | | 1 | - | 201.19 | • | 201.19 |
| 693.000 - Sale of Property | 53.00 | | 70.00 | 1,229.77 | (35.00) | 20.85 | 43.00 | 2,877.28 |
| 695.000 - Miscellaneous Income | | | 1 | 6,829.54 | | ı | 1 | 7,129.54 |
| Total income | 1,671.73 | 50,967.33 | 57,730.29 | 75,306.37 | 93,615.28 | 76,234.21 | 120,776.56 | 2,662,012.58 |
| Gross Profit | 1,671.73 | 50,967.33 | 57,730.29 | 75,306.37 | 93,615.28 | 76,234.21 | 120,776.56 | 2,662,012.58 |
| Operating Expenses | | | | | | | | |
| 706.001 - Salaries - Full-time | 75,268.32 | 49,106.36 | 48,469.42 | 48,378.30 | 55,413.76 | 48,277.09 | 76,833.70 | 563,786.85 |
| 706.002 - Salaries - Part-time | 24,144.11 | 19,278.65 | 14,421.92 | 15,004.87 | 15,498.25 | 16,683.54 | 22,951.02 | 178,850.02 |
| 706.003 - Salaries - Subs | 5,072.87 | 3,601.14 | 3,075.82 | 2,375.68 | 3,012.48 | 2,937.45 | 3,219.20 | 28,949.39 |
| 715.001 - Social Security - Employee | 8,349.17 | 5,559.16 | 5,502.58 | 5,389.21 | 6,121.56 | 5,531.00 | 8,426.00 | 62,860.77 |
| 715.002 - Social Security - Employer | 8,349.13 | 5,559.17 | 5,502.52 | 5,389.19 | 6,121.59 | 5,531.03 | 8,426.01 | 62,860.75 |
| 716.100 - Health Insurance | 9,968.22 | 10,444.21 | 9,569.45 | 10,006.83 | 10,006.83 | 11,263.18 | 10,311.32 | 107,209.94 |
| 717.000 - Life Insurance - EE | 635.93 | 681.13 | 681.13 | 28.69 | 736.09 | 688.06 | 688.06 | 6,075.49 |
| | | | | | | | | |

| | APR 2025 | MAR 2025 | FEB 2025 | JAN 2025 | DEC 2024 | NOV 2024 | OCT 2024 | YEAR TO DATE |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| 718.000 - Pension-ICMA-RC 401 | 4,826.52 | 7,146.45 | 4,767.34 | 5,799.95 | 4,758.31 | 5,469.73 | 8,324.12 | 54,370.70 |
| 720.001 - Medicare - Employee | 1,952.61 | 1,300.15 | 1,286.89 | 1,260.38 | 1,431.66 | 1,293.53 | 1,970.65 | 14,701.33 |
| 720.002 - Medicare - Employer | 1,952.58 | 1,300.09 | 1,286.81 | 1,260.38 | 1,431.68 | 1,293.53 | 1,970.61 | 14,701.11 |
| 721.001 - Federal Income Tax - Employee | 8,641.72 | 6,029.97 | 5,885.33 | 5,716.85 | 8,602.18 | 6,231.56 | 9,776.54 | 73,680.37 |
| 722.001 - MI Income Tax - Employee | 5,131.60 | 3,424.69 | 3,397.03 | 3,315.02 | 3,772.45 | 3,350.35 | 5,135.24 | 38,576.48 |
| 723.001 - Local Income Tax - Employee | 295.44 | 196.96 | 196.96 | 196.96 | 61.70 | 15.43 | 154.26 | 1,452.70 |
| 730.000 - Postage, Mail Processing | • | | 2,264.27 | • | 2,394.92 | 12.88 | 735.11 | 10,055.52 |
| 740.000 - Operating Supplies | 2,301.83 | 2,852.82 | 3,762.94 | 4,467.83 | 3,244.74 | 2,515.26 | 1,680.14 | 29,986.43 |
| 742.000 - Books | 13,498.00 | 7,818.55 | 4,552.05 | 7,224.11 | 12,350.99 | 8,815.15 | 6,172.96 | 78,359.16 |
| 743.000 - Periodicals | 425.03 | 35.00 | 35.00 | 425.03 | 35.00 | 374.00 | 390.03 | 2,467.17 |
| 745.000 - Audio-Visual, Video | 543.63 | 1,582.38 | 2,443.37 | 4,557.78 | 4,233.11 | 5,545.30 | 1,752.00 | 26,825.31 |
| 746.000 - Other Non Book | 6,052.57 | 9,600.40 | 5,585.68 | 10,119.26 | 8,266.82 | 18,658.70 | 4,703.30 | 96,035.21 |
| 748.000 - Materials Processing Supplies | 679.05 | 864.32 | 2,185.06 | 343.33 | 181.32 | 559.89 | 322.29 | 6,116.20 |
| 775.000 - Repair & Maintenance | 8,325.37 | 3,509.30 | 428.85 | 920.40 | 3,242.78 | 3,979.57 | 5,950.00 | 30,180.65 |
| 802.000 - Audit/Actuarial Fees | | : • | | | 7,480.00 | | | 7,480.00 |
| 803.000 - The Library Network | 9,986.11 | 2,158.74 | • | 12,144.85 | | | 19,944.85 | 55,781.13 |
| 818.000 - Contractual Services | 3,898.55 | 12,157.90 | 10,481.00 | 4,331.90 | 8,529.33 | 8,314.00 | 3,345.90 | 60,844.13 |
| 853.000 - Phone/Communications | 534.96 | 534.97 | 534.98 | 535.29 | 535.30 | 535.30 | 534.54 | 5,354.28 |
| 885.000 - Special Programs | 3,816.15 | 2,042.03 | 2,497.47 | 1,897.30 | 829.94 | 2,577.65 | 1,060.91 | 25,230.52 |
| 900.000 - Printing & Publishing | 1 | 9.00 | 6,173.72 | | 3,818.39 | 2,577.73 | 6,121.03 | 22,286.78 |
| 914.000 - Liability Insurance | | 1,592.00 | • | 1 | | | | 17,845.00 |
| 920.000 - Utilities | 3,117.56 | 5,753.50 | 4,020.67 | 7,300.46 | 945.84 | 2,653.77 | 2,550.81 | 35,671.40 |
| 931.000 - Facilities Maintenance | 66.55 | 2,639.38 | 10,816.19 | 6,007.55 | 3,826.55 | 3,223.11 | 3,731.55 | 42,346.25 |
| 943.000 - Equipment Rental Alloc General Fund Motor Pool | 799,24 | 834.24 | 726.33 | 726.33 | 726.33 | 726.33 | 731.33 | 7,694.44 |
| 956.000 - Miscellaneous | 73.25 | 100.00 | 132.00 | (253.15) | 87.00 | 1,160.60 | 260.53 | 1,864.98 |
| 957.000 - Training/Education | 690.47 | 1,173.86 | 169.84 | 2,092.23 | 733.90 | 2,951.47 | 5,973.72 | 17,166.94 |
| 958.000 - Memberships & Dues | 1,410.00 | 662.85 | 670.62 | • | 1,920.71 | 825.87 | 1,036.69 | 10,025.36 |
| 970.000 - County Delinquent Tax Chargeback | | | | 102.68 | 209.79 | 68.09 | , | 380.56 |
| | | | | | | | | |

Income Statement (Profit and Loss) Ferndale Area District Library May 14, 2025

| (213,283.81) (120,699.04) (103,792.95) (91,759.12) (197,467.93) (98,483.82) | 171,666.37 | • | 4,149.00 2,117.00 110,521.91 77.88 | APR 2025 MAR 2025 FEB 2025 JAN 2025 DEC 2024 NOV 2024 |
|---|----------------------------|-----------|------------------------------------|---|
| (197,467.93) (98,483.82) | _ | | | |
| (98,483.82) (178,013.62) 606,355.60 | 03 298,790.18 2,055,656.98 | 22,300.00 | 88 51,305.76 235,283.66 | 24 OCT 2024 YEAR TO DATE |

Income Statement (Profit and Loss)

Ferndale Area District Library For the month ended April 30, 2025

| | APR 2025 | APR 2024 | APR 2023 |
|--|-----------|-----------|-----------|
| Income | | | |
| 404.000 - Voted Property Taxes | 64.13 | 58.12 | 1,292.22 |
| 567.000 - Library State Aid | | - | 9,661.74 |
| 607.000 - Fees for Services | • | 25.00 | 50.00 |
| 627.000 - Charge for Services | 714.05 | 587.52 | 1,048.03 |
| 645.000 - Print Sales & Copies | 791.55 | 396.50 | 75.10 |
| 660.000 - Fines & Forfeitures | 32.00 | 99.00 | 77.80 |
| 675.001 - Individual Donations & Honorariums | 17.00 | 44.00 | 3.40 |
| 675.002 - Contributions from Library Friends | - | - | 3,000.00 |
| 693.000 - Sale of Property | 53.00 | 17.00 | 93.98 |
| 695.000 - Miscellaneous Income | - - | - | (7.30) |
| Total Income | 1,671.73 | 1,227.14 | 15,294.97 |
| Gross Profit | 1,671.73 | 1,227.14 | 15,294.97 |
| Operating Expenses | | | |
| 706.001 - Salaries - Full-time | 75,268.32 | 47,747.93 | 44,493.99 |
| 706.002 - Salaries - Part-time | 24,144.11 | 13,638.48 | 14,393.19 |
| 706.003 - Salaries - Subs | 5,072.87 | 1,588.65 | 1,152.83 |
| 715.001 - Social Security - Employee | 8,349.17 | 5,175.66 | 4,883.92 |
| 715.002 - Social Security - Employer | 8,349.13 | 5,175.65 | 4,883.91 |
| 716.100 - Health Insurance | 9,968.22 | 6,770.30 | 7,385.32 |
| 717.000 - Life Insurance - EE | 635.93 | - | 648.01 |
| 718.000 - Pension- ICMA-RC 401 | 4,826.52 | 5,045.22 | 3,815.32 |
| 720.001 - Medicare - Employee | 1,952.61 | 1,210.41 | 1,142.18 |
| 720.002 - Medicare - Employer | 1,952.58 | 1,210.47 | 1,142.26 |
| 721.001 - Federal Income Tax - Employee | 8,641.72 | 5,741.17 | 6,646.45 |
| 722.001 - MI Income Tax - Employee | 5,131.60 | 3,124.62 | 2,869.36 |
| 723.001 - Local Income Tax - Employee | 295.44 | 99.84 | 95.42 |
| 725.000 - Workers Compensation | • | 1,486.00 | |
| 740.000 - Operating Supplies | 2,301.83 | 2,055.15 | 2,776.22 |
| 742.000 - Books | 13,498.00 | 7,671.12 | 6,656.89 |
| 743.000 - Periodicals | 425.03 | 390.03 | · ·· |
| 745.000 - Audio-Visual, Video | 543.63 | 2,481.26 | 3,441.32 |
| 746.000 - Other Non Book | 6,052.57 | 5,510.16 | 5,571.29 |
| 748.000 - Materials Processing Supplies | 679.05 | 355.22 | 911.26 |
| 775.000 - Repair & Maintenance | 8,325.37 | 3,621.93 | 1,265.97 |
| 803.000 - The Library Network | 9,986.11 | 12,181.88 | - |
| 818.000 - Contractual Services | 3,898.55 | 9,951.15 | 15,817.19 |

| | APR 2025 | APR 2024 | APR 2023 |
|--|--------------|--------------|--------------|
| 853.000 - Phone/Communications | 534.96 | 541.56 | 540.49 |
| 885.000 - Special Programs | 3,816.15 | 1,536.77 | 1,482.85 |
| 900.000 - Printing & Publishing | • | 286.00 | , |
| 920.000 - Utilities | 3,117.56 | 3,622.72 | 3,409.12 |
| 931.000 - Facilities Maintenance | 66.55 | 3,075.50 | 5,247.00 |
| 943.000 - Equipment Rental Alloc General Fund Motor Pool | 799.24 | 622,52 | 594.36 |
| 956.000 - Miscellaneous | 73.25 | 73.25 | 214.33 |
| 957.000 - Training/Education | 690.47 | 663.51 | 809.62 |
| 958.000 - Memberships & Dues | 1,410.00 | 2,150.72 | • |
| 977.000 - Capital Outlay | 4,149.00 | 35,139.65 | 8,361.10 |
| 992.000 - Debt Svc- Principal | <u>-</u> | - | 325,000.00 |
| 996.000 - Interest Expense | • | - | 32,350.00 |
| Total Operating Expenses | 214,955.54 | 189,944.50 | 508,001.17 |
| Operating Income | (213,283.81) | (188,717.36) | (492,706.20) |
| Net Income | (213,283.81) | (188,717.36) | (492,706.20) |

Income Statement (Profit and Loss) Ferndale Area District Library May 14, 2025 Page 2 of 2

FY 2025 Budget Ferndale Area District Library

101-271-745.000 - Audio-Visual, Video

101-271-748.000 - Materials Processing Supplies

101-271-746.000 - Other Non Book

| • | | FY 2025 | FY 2025 |
|--|--|---|--|
| | | YTD | Budget |
| General Fund - 101 | April 2025 | as of 4/30/2025 | Amended |
| | | | 1/23/2025 |
| Revenue 101-271-404.000 - Voted Property Taxes | \$ 64.13 | 0 2 544 652 24 | #2 E00 20E 00 |
| 101-271-404,000 - Voted Property Taxes 101-271-404,001 - Voted Property Taxes - Personal | \$ 64.13 \$ - | \$ 2,541,652.34 \$ 39,952.71 | \$2,598,385.00 \$39,952.71 |
| 101-271-404.001 - Voted Property Taxes - Personal | \$ - | \$ 20,214.20 | \$19,500.00 |
| 101-271-581.000 - Clotary State Aid | \$ - | \$ 20,214.20 | \$0.00 |
| 101-271-607.000 - Grants 101-271-607.000 - Fees for Services | \$ - | \$ 1,375.00 | \$1,000.00 |
| 101-271-607:000 - Tees for Services | \$ 714.05 | \$ 6,690.29 | \$7,000.00 |
| 101-271-645,000 - Sharge for Services | \$ 791.55 | \$ 8,116.25 | \$10,000.00 |
| 101-271-656,000 - Other Fees & Fines | \$ - | \$ 26,560.07 | \$26,560.07 |
| 101-271-660.000 - Fines & Forfeitures | \$ 32.00 | \$ 1,031.76 | \$500.0 |
| 101-271-675.001 - Individual Donations & Honorariums | \$ 17.00 | \$ 1,485.95 | \$1,200.0 |
| 101-271-675.002 - Contributions from Library Friends | \$ - | \$ 4,726.00 | \$5,000.00 |
| 101-271-675.003 - Special Event Proceeds | \$ - | \$ - | \$0.00 |
| 101-271-675.004 - Library Board Fundraising | \$ - | \$ 201.19 | \$300.00 |
| 101-271-693.000 - Sale of Property | \$ 53.00 | \$ 2,877.28 | \$3,500.00 |
| 101-271-695.000 - Miscellaneous Income | \$ - | \$ 7,129.54 | \$5,500.00 |
| 101-271-699.401 - Contributions from Capital Fund | \$ - | \$ - | \$225,000.00 |
| | \$ 1,671.73 | \$ 2,662,012.58 | \$ 2,943,397.78 |
| Total Revenue | | FY 2025 | FY 2025 |
| Total Revenue | | FY 2025 | FY 2025 |
| | April 2025 | YTD | Budget |
| General Fund - 101 | April 2025 | | |
| General Fund - 101 Expenses | | YTD as of 4/30/2025 | Budget Amended 1/23/2025 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time | \$ (75,268.32) | YTD as of 4/30/2025 \$ (563,786.85) | Budget Amended 1/23/2025 (\$710,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time | \$ (75,268.32) \$ (24,144.11) | YTD as of 4/30/2025 \$ (563,786.85) \$ (178,850.02) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) | YTD as of 4/30/2025 \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) | \$\((563,786.85) \) \$\((178,850.02) \) \$\((28,949.39) \) \$\((62,860.77) \) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) | \$\((563,786.85) \) \$\((178,850.02) \) \$\((28,949.39) \) \$\((62,860.77) \) \$\((62,860.75) \) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$77,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) | \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) \$ (62,860.77) \$ (62,860.75) \$ (107,209.94) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$77,000.00 (\$125,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-717.000 - Life Insurance - EE | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) | \$\((563,786.85) \) \$\((178,850.02) \) \$\((28,949.39) \) \$\((62,860.77) \) \$\((62,860.75) \) \$\((107,209.94) \) \$\((6,075.49) \) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$77,000.00 (\$125,000.00 (\$8,500.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-717.000 - Life Insurance - EE 101-271-718.000 - Pension- ICMA-RC 401 | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) | \$\((563,786.85) \) \$\((178,850.02) \) \$\((28,949.39) \) \$\((62,860.77) \) \$\((62,860.75) \) \$\((107,209.94) \) \$\((6,075.49) \) \$\((54,370.70) \) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$77,000.00 (\$125,000.00 (\$8,500.00 (\$72,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-717.000 - Life Insurance - EE 101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) \$ (1,952.61) | \$\((563,786.85) \) \$\((178,850.02) \) \$\((28,949.39) \) \$\((62,860.77) \) \$\((62,860.75) \) \$\((107,209.94) \) \$\((6,075.49) \) \$\((14,701.33) \) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$125,000.00 (\$8,500.00 (\$72,000.00 (\$18,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee 101-271-720.002 - Medicare - Employer | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) \$ (1,952.61) \$ (1,952.58) | \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) \$ (62,860.77) \$ (62,860.75) \$ (107,209.94) \$ (6,075.49) \$ (54,370.70) \$ (14,701.33) \$ (14,701.11) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$125,000.00 (\$8,500.00 (\$72,000.00 (\$18,000.00 (\$18,000.00 (\$18,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-717.000 - Life Insurance - EE 101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee 101-271-720.002 - Medicare - Employer 101-271-721.001 - Federal Income Tax - Employee | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) \$ (1,952.61) \$ (1,952.58) \$ (8,641.72) | \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) \$ (62,860.77) \$ (62,860.75) \$ (107,209.94) \$ (6,075.49) \$ (54,370.70) \$ (14,701.33) \$ (14,701.11) \$ (73,680.37) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$125,000.00 (\$8,500.00 (\$72,000.00 (\$18,000.00 (\$18,000.00 (\$18,000.00 (\$100,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-717.000 - Life Insurance - EE 101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee 101-271-721.001 - Federal Income Tax - Employee 101-271-722.001 - MI Income Tax - Employee | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) \$ (1,952.61) \$ (1,952.58) \$ (8,641.72) \$ (5,131.60) | \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) \$ (62,860.77) \$ (62,860.75) \$ (107,209.94) \$ (6,075.49) \$ (54,370.70) \$ (14,701.33) \$ (14,701.11) \$ (73,680.37) \$ (38,576.48) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$125,000.00 (\$125,000.00 (\$18,000.00 (\$18,000.00 (\$18,000.00 (\$100,000.00 (\$47,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-717.000 - Life Insurance - EE 101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee 101-271-720.002 - Medicare - Employer 101-271-721.001 - Federal Income Tax - Employee 101-271-722.001 - MI Income Tax - Employee | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) \$ (1,952.61) \$ (1,952.58) \$ (8,641.72) \$ (5,131.60) \$ - | \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) \$ (62,860.77) \$ (62,860.75) \$ (107,209.94) \$ (6,075.49) \$ (54,370.70) \$ (14,701.33) \$ (14,701.11) \$ (73,680.37) \$ (38,576.48) \$ - | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$77,000.00 (\$125,000.00 (\$8,500.00 (\$18,000.00 (\$18,000.00 (\$18,000.00 (\$100,000.00 (\$47,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee 101-271-720.002 - Medicare - Employee 101-271-720.003 - Medicare - Employee 101-271-720.004 - Mi Income Tax - Employee 101-271-722.005 - Mi Unemployment - Employee 101-271-723.001 - Local Income Tax - Employee | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) \$ (1,952.61) \$ (1,952.58) \$ (8,641.72) \$ (5,131.60) \$ - \$ (295.44) | \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) \$ (62,860.77) \$ (62,860.75) \$ (107,209.94) \$ (6,075.49) \$ (54,370.70) \$ (14,701.33) \$ (14,701.11) \$ (73,680.37) \$ (38,576.48) \$ - \$ (1,452.70) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$125,000.00 (\$72,000.00 (\$18,000.00 (\$18,000.00 (\$18,000.00 (\$100,000.00 (\$47,000.00 (\$1,900.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee 101-271-720.002 - Medicare - Employee 101-271-721.001 - Federal Income Tax - Employee 101-271-722.001 - MI Income Tax - Employee 101-271-722.002 - MI Unemployment - Employee 101-271-723.001 - Local Income Tax - Employee 101-271-725.000 - Workers Compensation | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) \$ (1,952.61) \$ (1,952.61) \$ (8,641.72) \$ (5,131.60) \$ (295.44) \$ - | \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) \$ (62,860.77) \$ (62,860.75) \$ (107,209.94) \$ (6,075.49) \$ (54,370.70) \$ (14,701.33) \$ (14,701.11) \$ (73,680.37) \$ (38,576.48) \$ - | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$125,000.00 (\$125,000.00 (\$18,000.00 (\$18,000.00 (\$18,000.00 (\$100,000.00 (\$47,000.00 (\$1,900.00 (\$1,900.00 (\$1,900.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-717.000 - Life Insurance - EE 101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee 101-271-720.002 - Medicare - Employer 101-271-721.001 - Federal Income Tax - Employee 101-271-722.002 - MI Unemployment - Employee 101-271-723.001 - Local Income Tax - Employee 101-271-725.000 - Workers Compensation 101-271-730.000 - Postage, Mail Processing | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) \$ (1,952.61) \$ (1,952.58) \$ (8,641.72) \$ (5,131.60) \$ - \$ (295.44) \$ - \$ | \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) \$ (62,860.77) \$ (62,860.75) \$ (107,209.94) \$ (6,075.49) \$ (54,370.70) \$ (14,701.33) \$ (14,701.11) \$ (73,680.37) \$ (38,576.48) \$ - \$ (1,452.70) \$ (10,055.52) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$125,000.00 (\$125,000.00 (\$18,000.00 (\$18,000.00 (\$100,000.00 (\$47,000.00 (\$1,900.00 (\$1,900.00 (\$1,900.00 (\$1,500.00 (\$12,500.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-716.100 - Health Insurance 101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee 101-271-720.002 - Medicare - Employer 101-271-721.001 - Federal Income Tax - Employee 101-271-722.001 - MI Income Tax - Employee 101-271-723.001 - Local Income Tax - Employee 101-271-725.000 - Workers Compensation 101-271-730.000 - Postage, Mail Processing 101-271-740.000 - Operating Supplies | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) \$ (1,952.61) \$ (1,952.58) \$ (8,641.72) \$ (5,131.60) \$ - \$ (295.44) \$ - \$ (2,301.83) | \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) \$ (62,860.77) \$ (62,860.75) \$ (107,209.94) \$ (6,075.49) \$ (54,370.70) \$ (14,701.33) \$ (14,701.11) \$ (73,680.37) \$ (38,576.48) \$ - \$ (1,452.70) \$ (10,055.52) \$ (29,986.43) | Budget Amended 1/23/2025 (\$710,000.00 (\$220,000.00 (\$29,000.00 (\$77,000.00 (\$77,000.00 (\$125,000.00 (\$125,000.00 (\$18,000.00 (\$18,000.00 (\$100,000.00 (\$1,900.00 (\$1,900.00 (\$1,500.00 (\$12,500.00 (\$12,500.00 (\$12,500.00 (\$33,000.00 |
| General Fund - 101 Expenses 101-271-706.001 - Salaries - Full-time 101-271-706.002 - Salaries - Part-time 101-271-706.003 - Salaries - Subs 101-271-715.001 - Social Security - Employee 101-271-715.002 - Social Security - Employer 101-271-716.100 - Health Insurance 101-271-717.000 - Life Insurance - EE 101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee 101-271-720.002 - Medicare - Employer 101-271-721.001 - Federal Income Tax - Employee 101-271-722.002 - MI Unemployment - Employee 101-271-723.001 - Local Income Tax - Employee 101-271-725.000 - Workers Compensation 101-271-730.000 - Postage, Mail Processing | \$ (75,268.32) \$ (24,144.11) \$ (5,072.87) \$ (8,349.17) \$ (8,349.13) \$ (9,968.22) \$ (635.93) \$ (4,826.52) \$ (1,952.61) \$ (1,952.58) \$ (8,641.72) \$ (5,131.60) \$ - \$ (295.44) \$ - \$ | \$ (563,786.85) \$ (178,850.02) \$ (28,949.39) \$ (62,860.77) \$ (62,860.75) \$ (107,209.94) \$ (6,075.49) \$ (54,370.70) \$ (14,701.33) \$ (14,701.11) \$ (73,680.37) \$ (38,576.48) \$ - \$ (1,452.70) \$ (10,055.52) | Budget Amended |

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(96,035.21)

(6,116.20)

(\$35,000.00)

(\$110,000.00)

(\$8,000.00)

| | | FY 2025 YTD | FY 2025 Budget |
|--|-----------------------------|-------------------|-------------------|
| General Fund - 101 | April 2025 | as of 4/30/2025 | Amended |
| | | | 1/23/2025 |
| 101-271-775.000 - Repair & Maintenance | \$ (8,325.37) | \$ (30,180.65) | (\$32,000.00) |
| 101-271-802.000 - Audit/Actuarial Fees | \$ - | \$ (7,480.00) | (\$7,480.00) |
| 101-271-803.000 - The Library Network | \$ (9,986.11) | \$ (55,781.13) | (\$60,000.00) |
| 101-271-818.000 - Contractual Services | \$ (3,898.55) | \$ (60,844.13) | (\$85,000.00) |
| 101-271-853.000 - Phone/Communications | \$ (534.96) | \$ (5,354.28) | (\$6,750.00) |
| 101-271-885.000 - Special Programs | \$ (3,816.15) | \$ (25,230.52) | (\$36,000.00) |
| 101-271-900.000 - Printing & Publishing | \$ - | \$ (22,286.78) | (\$26,000.00) |
| 101-271-914.000 - Liability Insurance | \$ - | \$ (17,845.00) | (\$16,253.00) |
| 101-271-920.000 - Utilities | \$ (3,117.56) | \$ (35,671.40) | (\$42,000.00) |
| 101-271-931.000 - Facilities Maintenance | \$ (66.55) | \$ (42,346.25) | (\$43,000.00) |
| 101-271-943.000 - Equipment Rental | \$ (799.24) | \$ (7,694.44) | (\$9,500.00) |
| 101-271-956.000 - Miscellaneous | \$ (73.25) | \$ (1,864.98) | (\$2,000.00) |
| 101-271-957.000 - Training/Education | \$ (690.47) | \$ (17,166.94) | (\$28,000.00) |
| 101-271-958.000 - Memberships & Dues | \$ (1,410.00) | \$ (10,025.36) | (\$13,000.00) |
| 101-271-960.000 - County Delinquent Tax Chargeback | \$ - | \$ (380.56) | \$0.00 |
| 101-271-965.401 - Contributions to Capital Fund | \$ - | \$ - | \$0.00 |
| 101-271-977.000 - Capital Outlay | \$ (4,149.00) | \$ (235,283.66) | (\$300,000.00) |
| 101-271-992.000 - Debt Svc- Principal | \$ - | \$ - | (\$360,000.00) |
| 101-271-994.000 - Interest Expense | \$ - | \$ (22,300.00) | (\$44,600.00) |
| Total Expenses | \$ (214,955.54) | \$ (2,055,656.98) | \$ (2,924,983.00) |
| Net Income / (Loss): | \$ (213,283.81) | \$ 606,355.60 | \$ 18,414.78 |
| | * (= : :) = : : :) | *, | •, |
| Fund Balance Change: | | \$ 606,355.60 | \$ 18,414.78 |
| Fund Balance at the Beginning of the FY: | | \$ 365,825.00 | \$ 365,825.00 |
| Fund Balance at the End of the FY: | | | \$ 384,239.78 |

FY 2025 Budget Ferndale Area District Library

| Capital Projects Fund - 401 | April 2025 | YTD as of 4/30/2025 | Budget Approved 5/16/2024 |
|---|------------|------------------------|---------------------------------|
| Revenue | | | |
| 401-271-699.101 - Contributions from General Fund | \$0.00 | \$0.00 | \$0.00 |
| Total Revenue | \$0.00 | \$0.00 | \$0.00 |
| | <u> </u> | FY 2025 YTD | FY 2025 Budget |
| Capital Projects Fund - 401 | April 2025 | as of 4/30/2025 | Approved 5/16/2024 |
| Expenses | | | •, • • • • • |
| 401-271-965.101 - Contributions to General Fund | \$0.00 | - | (\$300,000.00) |
| 401-271-977- Capital Outlay | \$0.00 | \$ (235,283.66) | \$0.00 |
| Total Expenses | \$0.00 | \$ (235,283.66) | (\$300,000.00) |
| Capital Fund Balance Change: | \$0.00 | -\$235,283.66 | -\$300,000.00 |
| Capital Fund Balance at the Beginning of the FY: | | \$432,206.00 | \$432,206.00 |
| Capital Fund Balance at the End of the FY: | | | \$132,206.00 |

FY 2025

FY 2025













Summer Reading Kickoff!

SATURDAY, JUNE 7 — 12:00 PM - 4:00 PM @ THE LIBRARY

Join us at the library anytime during the afternoon on June 7 for a Summer Reading Kickoff Party & Sign-Up Spree! FADL Staff can help sign up kids, teens, caregivers, families, and individual adults

Between 12:30 pm and 3:30 pm, you can enjoy fun indoor and outdoor activities, as well as ice cream from Treat Dreams~ (~sponsored by the FRIENDS OF THE FERNDALE LIBRARY)

The theme of our 2025 Summer Reading Program is "Color Our World!" We'll invite participants of all ages to embark on a journey of art and creativity, celebrating the myriad ways in which art enriches our lives! We'll have unique reading challenges for Early Readers (ages 0-4), Kids, (ages 5-12), Teens (ages 13-18), and Adults (18+). fadl.org/kickoff

Summer Story Trail Book:

You'll find our Story Trail starting along the west side of Martin Road Park.
Our Summer Story Trail Book is Scrap Metal Swan by Joanne Linden and illustrated by Estrellita Caracol! fadl.org/story-trail

Storytimes:

Baby Storytime — *Fridays @ 10:30 am — *June 6, 13, 20
With interactive songs and simple stories that nurture your baby's curiosity and fine motor skills while providing a place for caregivers to socialize. For families with children under 18 months old. fadl.org/baby

Family Storytime — *Wed.'s @ 10:30 am —*June 4, 11, 18

Join us for a variety of engaging stories and active songs for families with young children: ages 18 months-4 years old. fadl.org/family



Recurring Programs & Special Events



June 5 - Middle Grade Tabletop RPG Group - 6:00 pm:

Middle school students can socialize and strategize while exploring new realms and going on imaginative adventures together! Sign up: fadl.org/rpg



June 10 - Teen Cupcake Decorating Class - 2:00 pm:

Teens can attend this art-themed culinary class presented by local bakery Good Cakes and Bakes, where they'll create a fully decorated cupcake! fadl.org/cupcake



June 12 - Middle School Board Game Club - 6:00 pm:

Middle school students can socialize with their peers, while also playing a unique variety of fun games together! Sign up at: fadl.org/msbg



June 17 - Teatime Storytime 2:00 pm:

Kids, ages 7-12, can enjoy a tea party with fresh brewed tea and snacks during this special storytime! Registration required: fadl.org/tea



June 24 - Reading Rainbow w/Affirmations - 6:00 pm:

Kids in grades 4-8 can join us for a social hour that includes a book discussion, along with some craft time! This event is hosted in partnership with Affirmations! Kids do not have to read the book before attending. Find more info online at: fadl.org/reading-rainbow



June 26 - Finger Paint Together - 3:00 pm:

It's time for toddler and pre-K painting! Get ready to get MESSY and HANDS-ON with finger paints for ages 2-6! Sign up at: fadl.org/paint



June 27 - Colors in Nature June 27 - 2:00 pm:

Kids (ages 5-10) and caregivers can find out how the power of color affects the natural world. Join us as Oakland County Parks visits the library to teach us about nature's kaleidoscope of colors! Sign up at: fadl.org/colors



JUNE ADULT EVENTS



June 1 - Courtyard Yoga - 10:00 am: Motor Om Yoga hosts a monthly community yoga class free and open to all skill levels, hosted in the library's courtyard (weather



June 7 - Summer Reading Kickoff -12:00 pm - 4:00 pm:

permitting): fadl.org/yoga

Yes, this Kickoff Party is also for adults! We'll sign you up for our fun Reading Challenge, AND there'll also be crafts for adults!



June 9 - UFOs in Michigan - 6:30 pm: Learn about documented UFO sightings and phenomena from around the Great Lakes State! RSVP at: fadl.org/ufo



June 10 - Film Club - 7:00 pm:

It's like a book club for movie fans! We'll gather and discuss a selected film, share our thoughts, and dissect scenes! We'll discuss the 1968 documentary, <u>Queen</u>, in partnership with Ferndale Pride: fadl.org/film-club



June 11 - Sci-Fi Book Club - 6:30 pm:

Discussing <u>Superman Smashes the Klan</u> by Gene Luen Yang. This club is open to all fans of Science Fiction! Sign up: fadl.org/sfbc



June 12 - D.I.Y. Fairy Houses - 6:00 pm:

Another fun craft night for adults: We'll provide the supplies, you provide the whimsy and creativity! Let's make some fairy houses! fadl.org/fairy



June 15 - Board Game Club - 1:00 pm:

For ages 18+) Try out new board games at the library! We provide the games and explain the rules; YOU can have fun! fadl.org/game



June 17 - Graphic Novel Book Club - 6:30 pm:

This book club, for ages 18+, is hosted at Drifter Coffee as an exclusive after-hours event. We'll be discussing <u>Us</u> by Sara Soler. fadl.org/gnbc



June 18 - Summer Concert Series Kickoff! ft. Carolyn Striho - 6:30 pm:

Detroit-based songwriter/poet Carolyn Striho performs a free, all-ages concert in our courtyard! There's no registration required, and feel free to bring lawn chairs & blankets!



June 23 - Fiber Arts Club - 6:00 pm:

Bring your works-in-progress and hangout with other crafters for an evening of fiber arts, anything from knitting, to crochet, and beyond!



June 24 - Ferndale Project Book Club 6:30 pm:

It's our book club in a bar! In partnership with Ferndale Pride, we'll be discussin <u>Greta and Valdin</u> by Rebecca K. Reilly. Registration required: fadl.org/fpbc



Repair Cafe June 28 - 12:00 pm:

Bring your broken objects to the library, and an assembly of specialists will do their best to get them in working order, again! No registration required!



Following this year's Summer Reading Theme of "Color Our World," we'll pass out pocket-sized coloring books to everyone who signs up for our Summer Reading Program.



These coloring books reveal a painter's palette that you can fill in with color-coded stickers! Take your coloring book to other nearby libraries and you'll receive a unique paint-splotch sticker! Collect up to FOUR (4) stickers for a prize! fadl.org/tln-coloring-book



SUMMER READING KICKOFF

JUNE 7

12:00 PM - 4:00 PM



Drop-In and Sign Up for our Summer Reading Challenge Open to ALL AGES

Sign up at the library anytime during the afternoon

Enjoy fun activities throughout the library from 2:00 - 4:00 pm

INDOORS: FACE-PAINTING, TEMPORARY TATTOOS, CRAFTS

OUTDOORS: JUMBO LAWN GAMES: PUTT-PUTT, JENGA & MORE

Provided by Oakland County Parks' RAPP Program

TREAT DREAMS: DREAM MACHINE + LIBRARY-THEMED ICE-CREAM

Sponsored by the Friends of the Ferndale Library

All SUMMER READING Participants have the chance to win PRIZES



We'll sign you up & get you started!



222 E. Nine Mile, Downtown Ferndale | 248-546-2504











Ferndale Area District Library

Art & Exhibitions Committee

May 2025 Arts & Exhibitions Committee Board Report

FADL Arts & Exhibition Committee Members:

Jeff Milo, FADL Marketing Coordinator Eileen Toro, Community Member Michelle Ouellette, Community Member Ernest Fackler, Community Member Brianna Foraker, FADL Board Liaison

| General | Thanks to Amanda for helping to boost the advertisement of the Ferndale Public Schools show in the newsletter! |
|-------------------|---|
| Current Exhibit | The Detroit Fiber Club* is down but next up is the Ferndale Public Schools district-wide Student Art Show installing on May 24 Reception on May 28, 5pm-7pm |
| Upcoming Exhibits | June-August: |
| | June 29 - August 2 - Linden Godlove Reception on July 13 |
| | August: |
| | Letterpress Show - 'On Press' Details tbd |
| Display Case | June: Ferndale Public Schools Student Sculptures |
| Exhibits | July: Linden Godlove |

Friends of the Ferndale Library (FFL) Liaison (Kelly Farrah) Report for 5/22/2025 FADL Board Meeting



FFL May 19, 2025 Meeting: Highlights:

The Friends continue to grow with a well-attended monthly meeting and membership now at 185! It was Ed Burns' last meeting, and he was celebrated with homemade goodies from VP Savannah Camplin and a card signed by all. After the meeting, posters were made to carry in the Memorial Day Parade.

Staff Liaison Pietro O'Rourke reported the following Friends fundraising numbers for May 2025:

Bookstore: \$624.75, Amazon: \$121.99, Swag: \$40, Ebay Store: \$38.63 = \$825.37 total. Because the Friends' meeting attendance has grown considerably, Pietro asked the Friends to consider holding the meeting on a different day as the community room(s) are booked for library programming and the smaller meeting spaces will not accommodate all attendees. The Friends will look for alternative space to meet and decide on a different meeting day in September.

The Treasurer, Simon Cohen, is working to facilitate special verified nonprofit PayPal to then set up a Venmo account for the Friends.

Upcoming FFL Events include:

- Memorial Dy Parade: see attached information.
- FFL is sponsoring Treat Dreams Ice Cream Truck at the Summer Reading Kickoff on 6/7 and will have an adult craft (coloring bookmarks to fit the theme of "Color My World".)
- Park and Read: The first one will be on 6/8 at Wilson Park from 6-8pm.
- (name still to come) Book Speed Dating event for people to share favorite books at Urbanrest Brewing Company on 8/3 from 5-8pm.
- Considering moving the Dip Off to the Fall.
- Also looking to do a Bookswap and a possible Christmas in July funding event.

Reminder: Check out the FFL Facebook and Instagram sites and Website for information on upcoming Friends events. The Friends continue to waive any fees or dues to join and become a member. Just go to their website: ferndalefriends.org and click on "Get Involved." This is a wonderful way to support the library and the library's mission in the community. And they are always looking for active Friends to attend meetings and become more involved.



GATHER AT 9:45AM PARADE 10AM-NOON

WALK WITH THE FRIENDS OF THE FERNDALE LIBRARY

INTERSECTION OF WEST LEWISTON
AND LIVERNOIS

FERNDALEFRIENDS.ORG

FERNDALE MEMORIAL DAY PARADE

PARADE ORDERS

MONDAY, MAY 26, 2025

Assemble at 9:45 a.m. Parade Adjutants

Move out at 10:00 a.m. Dominic Scappaticci – Suzanne Janik Ferndale Police

Color Guard

Parade Marshall

DIVISION 1

Assemble on West Breckenridge, East of Livernois facing West (Between Woodward and Livernois Facing Livernois)

- 1. Ferndale Police Honor Guard
- 2. Oakland County Sheriff
- 3. Police
- 4. Ferndale High School Marching Band

DIVISION II

Assemble on West Breckenridge, West of Livernois (Between Livernois and Pinecrest Facing Livernois)

- 5. Ferndale City Council
- 6. Dave Coulter Oakland County Executive (Left Message in Office to Verify)
- 7. Helena Scott Rep District 7 (Left Message in Office to Verify)
- 8. Charlie Cavill Oakland County Commissioner
- 9. Bret Scott Mayor of PR y
- 10. Marian McClellan Mayor of OP (Left Message in Office to Verify)
- 11. Camille Hibbler Ferndale School Superintendent y

DIVISION III

Assemble on West Cambourne (east of Livernois facing West)
(Between Woodward and Livernois Facing Livernois)

- 12. Ferndale High School Cheer
- 13. Curling Club
- 14. Boy Scouts
- 15. Girl Scouts
- 16. Meijsji Martial Arts

DIVISION IV

Assemble on West Cambourne West of Livernois (Between Livernois and Pinecrest)

- 17. Ferndale Elks #1588
- 18. Free Masons

- 19. Affirmations
- 20. Ferndale Seniors

DIVISION III.5

21. Ferndale Bike Parade Joins in from Oakridge Parking Lot

DIVISION V

Assemble on West Lewiston, East of Livernois facing West (Between Woodward and Livernois Facing Livernois)

- 22. Friends of the Ferndale Library/Library Board
- 23. Ferndale Garden Club
- 24. Drayton Co-op
- 25. Ferndale Arts & Beautification
- 26. Peace Action of Michigan

DIVISION V1

Assemble on West Lewiston, West of Livernois (Between Livernois and Pinecrest Facing Livernois)

- 27. DPW
- 28. Fallen Foot Parade
- 29. Fire Department

Invited

Ellissa Slotkin Gary Peters Haley Stevens Mallory Mc Morrow U OF M BOARD MSU BOARD WSU BOARD

Double Check School Groups

Version 1 - 5/1/2025

Ferndale's Memorial Day Parade Safety Guidelines

- 1. Please be in-line and ready to walk/ride/drive by 9:45am
- 2. Don't throw goodies at the crowd. Please walk them over to the parade watchers on the curb.
- 3. Try to keep about 25 feet between your group and the group in front of you.
- 4. If you hand out goodies, please walk over to the curb and hand it out, do not encourage those watching the parade to run out into the parade to collect a goodie.
- 5. Restrooms are available at the line-up site (Livernois between Breckenridge and Oakridge) and at the end of the parade.
- 6. Feel free to pull a wagon with water, sunscreen or any supplies you may need.
- 7. Feel free to carry signs or banners that highlight your group.
- 8. Parade volunteers will be wearing neon safety vests. Look for the vests if you need guidance on where to line up or have a concern.

DIRECTOR
Drew Macaulay

ASSISTANT DIRECTOR
Kricket Hoekstra

BOARD
Meghan Evoy
Kelly Farrah
Brianna Foraker
Amanda Hanlin
Erin Hooper

Kevin Yezbick



222 East Nine Mile Rd., Ferndale, MI 48220 248-546-2504 fadl.org Strengthening the community by providing access to materials and services that inform, enrich, entertain, and empower

Resolution of Gratitude and Appreciation

WHEREAS, Ed Burns has been President of the Friends of the Ferndale Library from 2023 to 2025, and a loyal steward and leader of the Friends for many years prior to joining the staff of the Ferndale Public Library;

WHEREAS, Ed became President during a transitional period for the Friends, and through his fair and thoughtful leadership played a valuable role in establishing stability and a strong grounding for the organization;

WHEREAS, he was instrumental in growing the membership of the Friends, and through his mentorship cultivating a strong and creative leadership team and increasing member engagement;

WHEREAS, Ed broadened the Friends presence in the community through Friends events and programs beyond the Library, and encouraged the Friends financial sponsorship of Library programs, supporting the Ferndale library's mission of bringing the community together through entertainment, information, arts, and culture;

WHEREAS, Ed's dedication and leadership of the Friends of the Ferndale Library in collaboration with the Ferndale Area District Library has been invaluable and shall not be forgotten;

BE IT THEREFORE RESOLVED.

That the FADL Board of Directors bestows its appreciation and commendations to Ed Burns for his exemplary service to the Friends of the Ferndale Library, and

The FADL Board of Directors expresses its deepest appreciation for Ed's commendable service and wishes him fulfillment and happiness with all his future endeavors.

DATED at Ferndale, Michigan, this 22nd day of May, 2025

| ау, 2025. | |
|--|----|
| Ferndale Area District Library Board of Director | rs |
| | |
| Amanda Hanlin, Preside | nt |

School Outreach Report- Everett Pine, Head of Youth Services

- FMS Rainbow Club April 14 Mary Grahame H.
 - o23 middle schoolers, 2 school staff.
- UHS visit to the library April 22 Damon V.
 - o12 teens, 1 teacher
- Julia H. presented at the Ann Arbor Academy April 29 a partnership with a local artist and teacher
 - o"Presentation to High School Leadership Group, to talk about library workers and all the work that public libraries do, and they all wanted to send along their thanks to us!".
- Ferndale School Town Hall April 30 Everett P.
 - o Held at FLEL by Superintendent Camille Hibbler.
 - o Everett was also able to connect with Camille, teachers, and parents (saw several familiar faces) on behalf of the Library and learn about what the schools are going through with recent/possibly upcoming funding changes at the Federal and/or State level.
- FLEL video May 6 Julia H.
 - Did a read aloud, talked about what to expect for the Summer Reading Kickoff, and shared information about what Summer Reading is all about.
 - oThe kids think Julia is a celebrity. They even stop by the library to say hi to Julia.
- FUEL PTA meeting May 13 Everett P.
 - Everett spoke to 30 adults (caregivers, staff, etc.) about Summer Reading Kickoff, what Summer Reading is all about, and how they can participate.
 - Everett shared flyers both for Summer Reading and the upcoming Student Arts Show at the Library.
- FECC Preschool Storytime May 13 Erin L.
 - oLast one of the school year.
 - ∘84 kids and 25 adults.
 - The students presented Erin with handmade drawings and thank you cards.
- 5/9 Madison Heights Public Library Tour Erin L.
 - oMHPL toured FADL as a part of their staff day. They specifically wanted to tour the newly categorized non-fiction section in the Kids Corner.
 - Erin did a slideshow presentation and a walkthrough tour to tell them all about Ferndale-Metis.
- Drayton Preschool (youth staff) weekly book requests
- Summer Story Trail live in June!
 - o"Scrap Metal Swan" by Joanne Linden, illustrated by Estrellita Caracol

FADL Building Committee | 05.07.2025 Meeting Minutes + Outcomes

Present: Director Drew Macaulay

Asst. Director Kricket Hoekstra Board Liaison Erin Hooper

Committee reviewed considerations for the upcoming budget proposal and prioritized building improvement and maintenance needs based on remaining fiscal year allocations. The following responsibilities were established as a result:

- Millwork/Furniture Projects: Discussed reference desk and study room projects; Kricket confirmed existing quotes with library furniture vendor and initiated drawings and scheduling.
- Entry Doors: Quotes were obtained by one vendor to replace the entry way door hinges and automatic open/shutting mechanics following a "near-miss" incident with a patron. Erin attempted to obtain additional quotes, but to no avail. This item has been prioritized due to a potential safety hazard.
- HVAC: Building Committee agreed to initiate a new agreement for HVAC and glycol regulation. Drew was asked to schedule walkthrough for final proposal and considerations with a new vendor.
- Cleaning Services: To alleviate some discontent with FADL's current cleaning vendor, the
 committee agreed on a possible resolution. Drew was asked to discuss the resolution with
 our current vendor and review/shortlist referred cleaning vendors for necessary
 qualifications to fill gaps.
- Landscape Services: Reviewed current vendor invoices for last 12 months and discussed
 concerns with damage to the grounds and unresponsive communications. Erin identified
 potential new vendors; shortlisted candidate walked the property with Drew and will be
 drawing up a scope proposal for consideration.

Consideration was given to budgetary timing for full HVAC system replacement, as well as new carpeting.

Committee will be meeting with a potential community member candidate at the June meeting and will follow up with a recommendation to the FADL Board.

Next Building Committee meeting is scheduled for June 4 at the library.