DIRECTOR **Drew Macaulay**

ASSISTANT DIRECTOR Kricket Hoekstra

BOARD

Meghan Evoy Kelly Farrah Brianna Foraker Amanda Hanlin Erin Hooper Jonathan Ross Kevin Yezbick



222 East Nine Mile Rd., Ferndale, MI 48220 248-546-2504 fadl.org

Strengthening the community by providing access to materials and services that inform, enrich, entertain, and empower

Library Board Meeting AGENDA

August 21, 2025 - 6:00 PM

Board Meeting

- 1. Call to order
- 2. Roll call
- 3. Approval of agenda
- 4. Minutes: Approve June 17, 2025 proposed agenda
- 5. Public comment Total time not to exceed 30 minutes, 3 minutes per speaker
- 6. Director's report: Drew Macaulay
- 7. Discussion: Expenditures and reports for the month of June
- 8. Acceptance of expenditures and finance reports for the month of July
- 9. Discussion: August 29 Library Closure, October 13 Library Closure
- 10. Program Room Policy
- 11. Operational Protocol: Programming
- 12. Board Calendar of Events
- 13. Committee reports
 - A. Art & Exhibitions Brianna
 - B. Friends of the FPL Kelly
 - C. Finance Kevin
 - D. Personnel Erin
 - E. Schools Meghan
 - F. Building Erin
- 14. Committee membership appointments as needed
- 15. Review action items
- 16. Announcements/comments from board members
- 17. Adjourn

Proposed minutes of this meeting will be available for public inspection at the Ferndale Area District Library, located at 222 East Nine Mile Road, Ferndale, eight (8) business days after the meeting. Approved minutes are available within five (5) business days after the meeting at which they are approved (in accordance with Open Meetings Act, Public Act 267.)

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Library Board Meeting Proposed Minutes

June 17, 2025 - 6:00 PM

Board Meeting

- 1. Call to order: Meeting called to order by Hanlin at 6:02 p.m.
- **2.** Roll call: Meghan Evoy, Kelly Farrah, Amanda Hanlin, Jonathan Ross and Kevin Yezbick. Assistant Director Kricket Hoekstra also present.
- 3. Approval of agenda

A MOTION by Evoy and seconded by Ross to approve the agenda as presented; passed unanimously.

4. Minutes: Approve May 22, 2025

A MOTION by Farrah and seconded by Yezbick to approve the May 22, 2025 Regular Meeting minutes and the May 22, 2025 Budget Hearing minutes as presented; passed unanimously.

- 5. Public comment Total time not to exceed 30 minutes, 3 minutes per speaker
- 6. Director's report: Kricket Hoekstra, Assistant Director

Hoekstra provided an update on building and construction updates, staff updates, reporting that the Summer Reading Program Kick Off was successful and well-attended, and that the L-4029 form had been signed and sent to the city and county clerks.

7. Acceptance of budget amendments FY2025

A MOTION by Yezbick and seconded by Ross to approve the proposed amendments to the FY 2025 budget; passed unanimously.

8. Acceptance of expenditures and finance reports for the month of May 2025

A MOTION by Ross and seconded by Yezbick to approve the finance reports for May 2025; passed unanimously.

9. Acceptance of the General Liability and Property Insurance Policy Renewal through the Michigan Municipal League

A MOTION by Hooper and seconded by Farrah to approve the proposed renewal; passed unanimously.

- 10. Board Calendar of Events
- 12. Committee reports:
 - A. Art & Exhibitions Foraker (see attached report in Supporting Documents)
- **B.** Friends of the FPL Farrah verbally reported that the Friends now have both PayPal and Venmo for Bookstore sales and fundraised over \$1,000 in the month of May, that the library contingent in the Memorial Day parade was warmly received, and that the Friends are continuing with Park and Read events every month and that there will be a Beer and Bookworms event at B. Nektar Meadery on

August 3rd.

- D. Finance Yezbick and Ross (see attached report in Supporting Documents)
- E. Personnel -- Hooper -- no report
- F. Schools Evoy (see attached report in Supporting Documents)
- G. Building Hooper: (see attached report in Supporting Documents)

13. Review action items:

- -The Finance Committee will research relevant by-law policy concerning best practices regarding the General and Capital Funds.
- -Research will continue on how to facilitate Strategic Planning.
- -Hanlin and Macauley will continue work on finalizing the board schedule workbook.
- 14. Announcements/comments from board members

Evoy commented on the successful library contingent in the Memorial Day parade and looking at ways to increase interaction with parade goers; and also mentioned a patron's frustration with library closing procedures.

Yezbick congratulated Library staff on the successful Summer Reading Program Kick Off and the Ferndale Public Schools Student Art Show Reception event.

15. Adjourn

A MOTION by Evoy and seconded by Ross to adjourn at 7:46 pm; passed unanimously.

NEXT MEETING: Thursday, August 21, 2025 6pm

Proposed minutes of this meeting will be available for public inspection at the Ferndale Area District Library, located at 222 East Nine Mile Road, Ferndale, eight (8) business days after the meeting. Approved minutes are available within five (5) business days after the meeting at which they are approved (in accordance with Open Meetings Act, Public Act 267.)

DIRECTOR Drew Macaulay

ASSISTANT DIRECTOR Kricket Hoekstra

BOARD

Meghan Evoy Kelly Farrah Brianna Foraker Amanda Hanlin Erin Hooper Jonathan Ross Kevin Yezbick



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Director's Report -- 8/21/2025

Final Construction Update!

The single stall bathrooms were opened to the public on Monday, 8/18. This represents the culmination of the renovation work started in July of 2024. I had a phone call with our architect to confirm the date of the opening and to agree that that the one year warranty is now running on all renovations. We scheduled a walk-through warranty review on June 30, 2026 (about a month before the warranty runs out) to ensure that any issues are documented before the warranty expires.

Building Updates (Non-Construction)

We began our FY25-26 capital project of updating the lighting throughout the building from fluorescent to LEDs. The Kids Corner has now been completely transitioned. There will be four more visits scheduled with the electricians between now and the middle of the November to completely transition the lighting.

Staff Updates

The annual wage increases required by Article 15 of the CBA went into effect on July 1st. The annual wage adjustment required by the same article was paid August 20th payroll.

One of our pages, Kieran Venugopal, who started in May of 2022, has left us to begin his college career at Michigan State. Kieran was an excellent, conscientious page and will be missed. Kricket is currently interviewing candidates for the open position and hopes to have an offer out soon.

Head of Youth Services Everett Pine and Youth Librarians Mary Grahame Hunter, Julia Hill, and Erin Luetz will be presenting at the annual MLA convention in Lansing on Wednesday, October 29th. The MLA description of their presentation is included below:

Decimate Dewey! Shifting to a More Inclusive Classification System

It's time to ditch Dewey! In this session, participants will learn about how the Ferndale Library got rid of the Dewey Decimal System in their youth collections and replaced it with their own Ferndale-Metis system. Discover the Whys and Hows of replacing your current nonfiction organizational schedule with one that reflects your community and its needs, and improves browsability for patrons.

Outcomes

At the end of the session participants will:

- Understand the steps and logistics of replacing the Dewey Decimal System.
- Know what Ferndale-Metis is.
- · Feel confident creating their own Metis schedule.

	CURRENT	Running Monthly										T						
Library Statistics FY 2025	Month	AVG	July 2024	Aug 2024	Sep 2024	Oct 2024	Nov 20	24	Dec 2024	Jan 2025	Feb 2025	Ma	ar 2025	Apr 2	025	May 2025	Jui	n 2025
Library Revenue From Service Desks	Construction (Construction)	and the first of t																
Fees	\$ 148.31	\$ 66	\$ 111.51	\$ 52.70	\$ 40.00	\$ 12.0	\$ 10	00.00	\$ 65.00	\$ 91.00	\$ 28.9	7 \$	55.00	Ś	22.00	\$ 66.2	\$ \$	148.31
Fax	\$ 17.00	\$ 34	\$ 104.50	\$ 62.50	\$ 9.50		-	8.50	\$ 25.20	\$ 36.50	-			+ -	45.00	\$ 19.00	,	
Ref Desk (misc)	\$ 676.86	\$ 605	\$ 540.56	\$ 763.09	\$ 741.02	\$ 566.2	-	90.59	\$ 551.08	\$ 425.85		_		_	589.57	\$ 559.7	_	
Computer Passes	\$ -	\$ 29	\$ 136.85	\$ 113.00	\$ 94.00	\$ 300.2	\$	-	\$ 331.08	\$ 423.83	\$ -	\$	734.31	\$	-	\$ 333.71	5	070.80
Prints/Copies	\$ 53.50	\$ 41	\$ 93.90	\$ 23.65	\$ 63.20	\$ 95.4	7	10.60	\$ 72.40	\$ 29.00	T	+ +		S	12.30	\$ 16.4		53.50
Lost Items	\$ 145.97	\$ 48	\$ 50.00	\$ 175.00	\$ 47.16			32.95	\$ 72.40	\$ 4.00	7	<u> </u>	13.00	,	9.00	\$ 16.00	-	
Non-Res Cards	\$ 50.00	\$ 30	\$ 50.00	\$ -	\$ -	\$ 125.0	_	32.33	\$ -	\$ -	\$ 50.0	_		\$	-	\$ -	5	50.00
Donations	\$ 7.49	\$ 34	\$ 3.10	\$ 15.30	\$ 2.00	\$ 8.0		61.90	\$ 37.00	\$ 87.00		_		_	20.00	\$ 114.0	5	
Earbuds/Flash Drives	\$ 11.00	\$ 6	\$ 8.00	\$ 3.00	\$ 4.00	\$ 5.0		4.00	\$ 7.00	\$ 5.00	-	-	3.00	S	8.00	\$ 14.0	_	
Lai budayi lasii biives	7 11.00	7	\$ 0.00	3.00	3 4.00	\$ 5.0	, ,	4.00	7.00	3.00	3 3.0	7	3.00	7	0.00	7 14.0	1	11.00
Total Library Earnings	\$1,110.13	\$ 889	\$ 1,098.42	\$ 1,208.24	\$ 1,000.88	\$ 828.7	1 \$7	08.54	\$757.68	\$ 678.35	\$ 827.9	2 \$	942.76	\$ 7	705.87	\$805.4	5	\$1,110.13
Friends Earnings																	122400	
Book Store	\$653.54	\$ 537	\$ 487.75	\$ 108.00	\$ 264.61	\$ 495.2	5	\$449	\$799.75	\$ 660.50	\$ 471.0	5 \$	686.00	\$ 6	624.75	\$745.2	5	\$653.54
Swag	\$25.00		\$ 5.00	\$ -	\$ -	\$ 15.0		\$10	\$79	•		Ś	21.00	-	40.00	\$10.0	_	\$25.00
Online Sales	\$657.00	-	\$ 155.15	\$ 188.57	\$ 38.00	\$ 197.5		67.87	\$76.82			Ś	47.38	_	121.99	\$262.4	_	\$657.00
				B050 C 2000														
Total Friends Earnings	\$1,335.54	\$ 727	\$ 647.90	\$ 296.57	\$ 302.61	\$ 707.7	\$6	27.00	\$955.57	\$ 824.41	\$ 471.0	\$	754.38	\$ 7	786.74	\$ 1,017.6	5	\$1,335.54
Library Usage									Annual Control									
Physical Visits	11,941	10424	10773	11014	10176	1159	7	9810	8128	920	5 911	9	11494	1	11023	1080	5	11,941
Home Delivery	4	3	6	4	1		4	2	5		4	2	2	2	4		3	4
New Users	157	148	131	170	177	16	3	137	111	18	2 13	5	174	1	113	12	8	157
Public Computer Sessions	1316	1237	1333	1281	1134	126	7	1116	1130	110	1 115	3	1377	7	1340	129	2	1316
Reference Desk Interactions	1728	1679	1497	1618	1457	159	1	1466	1531	172	0 157	6	2186	5	2082	169	8	1728
Youth Desk Interactions	569	500	565	577	420	52	2	475	397	51	9 54	6	594	1	374	44	0	569
Circulation Desk Interactions	1463	1006	1006	937	925	106	1	1013	837	99	6 85	5	913	3	1038	102	9	1463
Teen Space Attendance	46	100	10	15	135	18	4	139	116	12	6 10	12	106	5	121	10	1	46
Total Programs Offered	46	42	41	37	38		9	33	31	4	6 4	2	47	7	41		2	46
Total Program Attendance	1211	1015	864	1010	769	115	9	624	680	107	4 120	18	971	Solution of the second	844	176	5	1211
Total Library Checkouts	17709	17360	18587	17949	16626	1763	.3	16431	16535	1792	4 1688	9	19114	1	17037	1590	8	17709
Total Digital Checkouts	6019	5818	5731	5411	5305			5271	5584	669		_	6374	1	6062	613	2	6019
Items Loaned Through ILL	1789	1895	2156	1233	2000			1820	1672	193	5 214	5	2096	5	2039	197	5	1789
Items Loaned Through MelCat	180	185	188					168	170				214		195		_	180
Items Borrowed Through ILL	2963	3114	3278	1979	3180	354	8	3020	3098	335	3 307	7	3542	2	3353	297	1	2963
Items Borrowed Through MelCat	127	89	76				88	76	66		-		154	_	64	{	0	127
New Items Added											west is							
Adult Books	327	272	246	221	243	30)1	224	233	31	0 2:	.8	282	2	326	33	1	327
CDs	26	32	73	18	33	257	25	22	31	2	7	10	29	9	32		5	26
DVDs/Blu-rays	28	51	38	47	36	10	03	95	35	4	3 5	7	51	1	30	4	8	28
Audiobooks	26	11	7	6	6		1	8	3		6	9	6	5	6		2	26
Kids Books	266	220	205	234	152	34	13	131	131	21	7 19	14	204	1	236	33	1	266
Teen Books	88	45	44	34	60		26	22	30	5	3 3	2	47	7	31	Mary Mary Semi-	3	88
Magazines/Newspapers	83						0	70				7	87	7	65		0	83

	CURRENT	Running												
Library Statistics FY 2025	Month	AVG	July 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025
Puzzles/Board Games	15	14	22	15	22	6	10	21	19	9	8	15	10	
Video Games	4	9	5		15		<u> </u>		1	10				+
Library of Things	6	3	2	5	1	1	<u> </u>	•	9	3	0	0	7	
Overdrive Advantage Titles	66	61	61	55	52	57	50	82	57	57	73	62	50	
Total Items (less OD Adv)	869	742	717	670	663	966	594	575	765	659	717	741	965	8
Circulation by Media Type														
Books	6351	9166	7292	7194	6458	12616	12484	12253	13530	12661	6713	6327	6115	63
CDs	856		999	752	743	739			973	807	969			+
Audiobooks	79		122	116	81	125		 		67	77			-
DVDs/Blu-rays	2110		2063	1873	1877			+		2189				
Magazines/Newspapers	178	+	175	144	107	286				125	141			+
Puzzles/Boardgames	375	414	431	434	394	370	 					+	+	+
Video Games	248	214	246	220	181	166	t	ŧ .		176		1		
Library of Things	78	71	81	82	58	60	76	64	73	61	79	64	73	
Digital Circulation										•	•	•	•	
Overdrive Downloads	4082	3929	3985	3645	3523	3559	3542	3765	4527	4088	4271	4066	4093	40
Overdrive Total Users	1040	997	955	936	920	918	927	978	1067	1067	1060	1029	1070	10
Overdrive New Users	53	60	57	59	59	53	56	50	82	67	75	55	55	i i
Kanopy Plays	756	750	638	717	770	573	665	646	928	854	838	834	785	7
Kanopy Users	209	225	265	264	240	х	214	216	217	205	217	212	211	
Hoopla Downloads	1181	1139	1108	1049	1012	996	1064	1173	1235	1167	1265	1162	1254	11
Hoopla Total Users	444	419	393	391	381	378	390	416	453	435	468	437	437	
Hoopla New Users	16	28	33	26	27	21	32	24	32	26	51	29	20	
Total Digital Checkouts	6019	5818	5731	5411	5305	5128	5271	5584	6690	6109	6374	6062	6132	. 60
Social Media		l			<u> </u>		L.						1	<u> </u>
Facebook New Followers	100	52	26	31	39	45	24	27	53	72	145	14	25	
TikTok Followers	5626	5491	5351	5363	5387	5419	5452	5471	5490	5530	5530	5555	5580	56
IG New Followers	86	46	15	22	20	39	36	37	51	36	53	63	59	
Podcast Downloads	450	401	320	330	250	880	435	400	240	235	445	520	230	4

.....

June Adult Prog	rams	Program/Passive			1							
Date		Program	Adults	Teens/Kids	Zoo	om	Total	Comments				
	6/2/25	Chess Club	3		2		5	i				
	6/1/25	Courtyard Yoga	20				20)				
	6/4/25	Outreach Withington West	9				9					
	6/4/25	Adult Take & Make - Friendship Bracelets	45				45					
	6/9/25	UFOs over Michigan	53		2		55	i				
		SFBC - Superman Smashes the Klan	13			3	16)				
		DIY Fairy Houses	16				16					
		Board Game Club	11				11					
	6/17/25	GNBC: Us	11				11					
		Film Club	6				6	3				
		Summer Concert Series	45				45	5				
		Fiber Arts Club	13				13					
		Ferndale Project Book Club	23				23					
		Repair cafe	17		2		19					
		Pride display	17				17					
Total	0/20/20	15		A CONTRACTOR OF THE PARTY OF TH	6	3	311					
June Youth Prog	arams		302									
Date Touth Prog	grains	Program	Adults	Children	Tot	tal	State	Comments T/E	Note			
Date	6/1/2025	Program June kits (watercolor canvases)	Addits	omuren	20	tai 20	6-11	Passive program	11016			
		June Zine Kits			15	15	6-11	Passive program				
		Spring Scavenger Hunt (6/1-6/6)			12	12		Passive program				
		Outreach: Ferndale-Metis Tour	1	HARMAN MARKATAN	12	1	Adult	Outreach; Ani from	DetroitDicah	ility Dower (cian	and category a	coessbility con
			1	and the second of the second o		1	The second secon	Outreach: 22 titles	Detroitbisab	ility rower (sign	and category a	ccessbility con
		Outreach: Curriculum Support	8	Appropriate processors	7		0-5	Outreach. 22 titles				
		Family Storytime	8			15						
		Middle Grade Tabletop RPG	45		6	6	6-11					
	CONTRACTOR OF CO	Baby Storytime	15		10	25	0-5	0.1				
		Outreach: TLN Luncheon Ferndale-Metis	p 66			66	Adult	Outreach				
		Summer Scavenger Hunt (6/7)			23	23	General	Passive program	100 1	001:1		Sanatia a tandara
		Summer Reading Kick-off	198		166	364		Summer Reading	198 A and 1	ob kias signea u	p for Summer F	keading today;
		Summer Scavenger Hunt (6/8-6/14)			37	37	General	Passive program				
		Outreach: Ferndale-Metis Tour	2			2	Adult	Steven Bowers an		m TLN (schedul	e consult)	
		Summer Reading: Teen Cupcake Decorat	A CONTRACTOR OF THE PERSON NAMED IN COLUMN 1		6	6		Summer Reading;	Teen			
	6/11/2025	Family Storytime	11		14	25	0-5	E				
		Middle School Board Game Club			5	5	6-11					
	6/13/2025	Baby Storytime	13		15	28	0-5	E				
		Summer Scavenger Hunt (6/15-6/21)			19	19						
	6/17/2025	Summer Reading: Teatime Storytime	6		7	13		Summer Reading				
	6/18/2025	Family Storytime	13		11	24	0-5	E				
	6/20/2025	Baby Storytime	12		14	26	0-5	E				
	6/22/2025	Summer Scavenger Hunt (6/22-6/28)			34	34	General	Passive program				
	6/24/2025	Reading Rainbow			7	7	6-11					
	6/26/2025	Summer Reading: Finger Paint Together	6		8	14	0-5	Summer Reading;	E			
	6/27/2025	Summer Reading: Colors in Nature	7		10	17	6-11	Summer Reading				
	6/29/2025	Summer Scavenger Hunt (6/29-6/30)			23	23	General	Passive program				
	A THE RESIDENCE OF THE PARTY OF	Summer Reading: Online I-Spy (June stat	s 0		0	0		Passive program				
		June display: Juneteenth (youth)			13	13	General	Passive program				
	6/30/2025	June display: Pride Month (youth)			21	21	General	Passive program				
		June display: Summer (youth)			11	11	General	Passive program				
		June display: National Pollinator Month (y	outh)		17	17	General	Passive program				
		June display: Pride (YA)			10	10	12-18	Passive program;	Teen			
	0.00,2020	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					(2) (2) (1) (2) (2) (2)	F 3				
			359	· · · · · · · · · · · · · · · · · · ·								

Library Statistics 2025	CURRENT	Running	Year to	Jan 2025	F=b 2025	Max 20	25	Apr 2025	May 2	025	Jun 2025	Jul 202	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 202
Library Statistics 2025	Month	Monthly AVG	Date	Jan 2025	Feb 2025	Mar 20	25	Apr 2025	iviay 2	025	Juli 2023	Jul 202.	Aug 2023	3ep 2023	000 2023	NOV ZOZS	Decizion
ibrary Revenue From Service Desks			Draw Guller				State		Strategie	W. Table							
Fees	\$ 49.58	\$65.87	\$ 461	\$ 91.00	\$ 28.97	\$ 55.0	00 \$	22.00	\$ 66	.24	\$ 148.31	\$ 49.58					
Fax	\$ 2.00				\$ 49.50	-	_	45.00	\$ 19	.00	\$ 17.00	\$ 2.00	SEED TO LAKE				SOUND THE PARTY
Ref Desk (misc)	\$ 762.45	\$623.47			\$ 594.90	\$ 754.9	_	589.57	\$ 559	.76	\$ 676.86	\$ 762.45					all the trail
Prints/Copies	\$ 15.45	\$21.06			\$ 10.00	\$ 10.7	_	12.30	\$ 16	.45	\$ 53.50	\$ 15.45					
ost Items	-	\$43.00	-		\$ 70.00	-	_	9.00	\$ 16	.00	\$ 145.97	- 0000000000000000000000000000000000000				Te average and	
Non-Res Cards		\$25.00			\$ 50.00	\$ 50.0			\$	191/2	\$ 50.00	- our referen					
Donations	\$ 54.85		-		\$ 19.55	\$ 36.1	0 \$	20.00	\$ 114	.00	\$ 7.49	\$ 54.85					
Earbuds/Flash Drives	\$ 5.00			\$ 5.00	\$ 5.00	\$ 3.0		8.00	\$ 14	.00	\$ 11.00	\$ 5.00					
an budsy i lusii brives							7.11			300							
Total Library Earnings	\$ 889.33	\$851.40	\$880.24	\$ 678.35	\$ 827.92	\$ 942.7	76 \$	705.87	\$80	5.45	\$1,110.13	\$ 889.33					
riends Earnings									(September)								
Book Store	\$675.25	\$ 645	\$ 4,516	\$ 660.50	\$ 471.05	\$ 686.0	00 \$	624.75	\$74	5.25	\$653.54	\$675.2	5				
Swag	_	\$ 22			-	\$ 21.0	_	40.00	\$1	0.00	\$25.00	\$2					
Online Sales	\$58.06				-	\$ 47.3	_	121.99	\$26	2.41	\$657.00	\$58.0	5				
										1600							
Total Friends Earnings	\$753.33	1 \$ 849	\$ 5,943	\$ 824.41	\$ 471.05	\$ 754.3	38 \$	786.74	\$ 1,017	.66	\$1,335.54	\$753.3	ı				
Total Tricilus Editings	V/30.0.	, , , , , , , , , , , , , , , , , , ,	7 5,5 .0	· ·													
ibrary Usage					garan.		T ALCOHOL			ONE SER							
Physical Visits	12,08:	1 10810	75668	9205	9119	114	94	11023	10	805	11,941	12,08	1				
Home Delivery		2	3 21	4	2		2	4		3	4		2		HIM, WE THE		
New Users	17	152	2 1064	1 182	135	1	74	113		128	157	17	5		25.000,000,000		
Public Computer Sessions	141:	1 1284	8990	1101	1153	13	77	1340		1292	1316	141	1				
Reference Desk Interactions	200			1720	1576	21	.86	2082		1698	1728	200	3				
Youth Desk Interactions	61:			519	546	5	94	374		440	569	61	1				
Circulation Desk Interactions	154				855		13	1038		1029	1463	154	0		SEMERATE MA		
Teen Space Attendance	1				102		.06	121		101	46		4				
Total Programs Offered	4				42		47	41	oranie il	52	46						
	120		CONTRACTOR AND		1208		71	844		1765	1211						
Total Program Attendance	1865				16889	_	_	17037		5908	17709						
Total Library Checkouts					6109		374	6062		5132	6019			SPECIAL SECTION			
Total Digital Checkouts	611				2145		96	2039		1975	1789						Stylla - vo
Items Loaned Through ILL	204							195		185	180			tere mension		See a see a see a	
Items Loaned Through MelCat	19				188		214			2971	2963	and the second second second		marks as but had a			
Items Borrowed Through ILL	312				3077		542	3353									
Items Borrowed Through MelCat	10	7 10	4 72	78	118		L54	64		80	127	10	/				
New Items Added									VSSIII SE	e) = v		Figure 1/2					Mark
Adult Books	35	0 30	6 214	4 310	218	3	282	326		331	327	7 35	0				
CDs	4				40		29	32	_	25	26		0	3000000		ergi sun sell	
	7		_				51	30	_	48	28	-	6				
DVDs/Blu-rays		8 1					6	6		12	20		8				
Audiobooks						_	204	236	-	331	260	_				San San Falley	
Kids Books	24						47	31	_	73		_	1		Evil Europe Es		
Teen Books	4	_				_					8:		4				
Magazines/Newspapers	7		_				87	65	_	90							
Puzzles/Board Games	1	8 1	3 9	4 19	9	9	8	15		10	1:		.8				

Library Statistics 2025	CURRENT Month	Running Monthly AVG	Year to	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025
Video Games	4	lviolitilly Avd	60	1	10	3	0	38	4	4	Aug 2023	3ep 2023	OCT 2023	1400 2023	Dec 2023
Library of Things	2	4	27	9	3	0	0	7	6	2					
Overdrive Advantage Titles	79			57	57	73	62	50	66	79					with the second
Total Items (less OD Adv)	856			765	659	717	741	965	869	856					
Circulation by Media Type															
Adult Books	6725	8346	58422	13530	12661	6713	6327	6115	6351	6725			felesimiens.		
CDs	816	871	6095	973	807	969	867	807	856	816					
Audiobooks	81	78	544	86	67	77	70	84	79	81			Carper States		
DVDs/Blue-rays	2258	2272	15902	2385	2189	2585	2358	2017	2110	2258					
Magazines/Newspapers	183	125	874	91	125	141	81	75	178	183					
Puzzles/Boardgames	486	425	2974	416	495	471	398	333	375	486					
Video Games	241	227	1592	243	176	256	211	217	248	241					
Library of Things	79	72	507	73	61	79	64	73	78	79					
Youth Items	8109	7518	52626	7573	7632	8188	6877	6459	7788	8109					
Digital Circulation															
Overdrive Downloads	4026	4165	29153	4527	4088	4271	4066	4093	4082	4026					
Overdrive Total Users	1007	1049	7340	1067	1067	1060	1029	1070	1040	1007					
Overdrive New Users	53	63	440	82	67	75	55	55	53	53					
Kanopy Plays	784	826	5779	928	854	838	834	785	756	784					
Kanopy Users*	208	211	1479	217	205	217	212	211	209	208					
Hoopla Downloads	1302	1224	8566	1235	1167	1265	1162	1254	1181	1302					
Hoopla Total Users	463	448	3137	453	435	468	437	437	444	463					
Hoopla New Users	33	30	207	32	26	51	29	20	16	33					
Total Digital Checkouts	6112	3625	43498	6690	6109	6374	6062	6132	6019	6112	0	0	0	0	0
Social Media							1			L					
Facebook New Followers	56	66	465	53	72	145	14	25	100	56					
TikTok Followers	5721	5576	39032	5490	5530	5530	5555	5580	5626	5721					
IG New Followers	80	61	428	51	36	53	63	59	86	80					
Podcast Downloads	465	369	2585	240	235	445	520	230	450	465					

July Adult Progra	ims	Program/Passive				Market Control				
Date		Program	Adults	Teens/Kid	s	Zoom		Total	Comments	
	7/2/2025	Outreach Withington West		9				9		
		Adult Take & Make - herb sachet		30				30		
	***************************************	Courtyard Yoga		20	*******	/		20		
		Film Club		10				10		
		Sci Fi Book Club		11			4	15)	
		Outreach The James		10				10		
		Model Drawing		17				17	4	
		Art Exhibition		60				60		
		Graphic Novel Book Club		8				8		
		Summer Concert Series: Thornetta Davis		130	20			150		
		Board Game Club		15	20			15		
		Vegan Cooking Demo		16				16		
				6				6		
	to a second	Album Club: De La Soul		42	4			46		
		Ferndale Accessibility Pride Month Ice Cre			4		401104025001	14		
		Fiber Arts Club		14						
		FPBC - Help Wanted		33				33		
		Disability Pride Display		24				24	2	
	//31/2025	Houseplants 101		23				23		
Total		18		178	24		4	506		
July Youth Progr	ams									
Date			Adults	Children		Total		State	Comments T/E	Note
		July Kit (Sun-catcher)			20		20	General	Passive program	
	7/1/2025	Summer Scavenger Hunt (7/1-7/5)			2		2	General	Passive program	
	7/1/2025	Outreach: Library Tour for Ferndale Summe		4	23		27	6-11	Outreach	
	7/1/2025	Outreach: Curriculum Support		1	100		101	6-11	Outreach	K-5 classes. 4 digital databases/resources and 10 books.
	7/2/25	Family Storytime		10	15		25	0-5	E	
	7/3/2025	Middle Grade Tabletop RPG			4		4	6-11		
	7/6/2025	Summer Scavenger Hunt (7/6-7/12)			39		39	General	Passive program	
	7/8/2025	Summer Reading: Pokemon Party			14		14	6-11	Summer Reading	
	7/9/2025	Family Storytime		12	12		24	0-5	E	
	7/10/2025	Middle School Board Game Club			4		4	6-11		
	7/11/2025	Baby Storytime		10	15		25	0-5	E	
		Summer Scavenger Hunt (7/13-7/19)			33		33	General	Passive program	
		Summer Reading: Pewabic Pottery	75-120-13	46 53 545	9		9	12-18	Summer Reading;	: Teen
	THE RESERVE AND PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN CO	Outreach: Curriculum Support		1	100		101	6-11	Outreach	K-5 classes. 12 books and 5 digital resources.
		Family Storytime		10	14	SAME TO SERVE AND ADDRESS OF THE PARTY OF TH	24	0-5	E	3
		Middle Grade Tabletop RPG			6		6	6-11		
		Baby Storytime		10	12		22	0-5	Е	
		Summer Reading: Michigan Author Visit wi	TOTAL STATE	6	8		14	6-11	Summer Reading	
providence de la providence		Summer Scavenger Hunt (7/20-7/26)			20	-	20	General	Passive program	
		Family Zine Workshop		9	8		17	6-11	1 assive program	
		Reading Rainbow		9	6		6	6-11		
		Summer Reading: Toddler Dance Party		14	17		31	0-5	E; Summer Readi	ing
				17	17		17	The state of the s		nig .
		Summer Scavenger Hunt (7/27-7/31)		1	18	*************		General	Passive program	Oth grade class. Possuroes available to them at the library of
		Outreach: Curriculum Support	r Hunt (l. d.			11-11-11-11-11-11-11-11-11-11-11-11-11-	19	12-18 Coporal	Outreach; Teen	9th grade class. Resources available to them at the library a
		Summer Reading: Online I-SPY Scavenge	and the second section of the second section of		1		1	General	and thoughts are until about the real filters and the contract of the contract of the	Summer Reading
		July Display: Disability Pride Month (Youth)			13		13		Passive program	
	the same and the same of the same and the same of the	July Display: Protests (Youth)			19		19	General	Passive program	
		July Display: Government (Youth)			7		7	General	Passive program	
		July Display: Bordedom Month (YA)			9	THE PERSON NAMED IN COLUMN 2 IS NOT	9	General	Passive program	
	7/31/2025	July Display: Pets (Youth)			46		46	General	Passive program	
							400			
Total		Programs / Outreach		88	611		699			

Events Calendar



SEPTEMBER YOUTH EVENTS

SEPTEMBER is LIBRARY CARD SIGN-UP MONTH







And you and your family have the chance to win a fun prize simply by putting your library card to good use!

First, either sign-up for, OR renew your Ferndale Library Card! Then, use the Beanstack App to sign up for a new challenge (running Sept-thru-Oct), where you'll complete a row of our Library Card Bingo Square to enter into a raffle drawing!

All-Ages Clothing Swap

September 6 - 1:00 pm - 3:00 pm



Join us for a fun, all-ages clothing swap! Participants are limited to 1-3 items of clean, good-condition clothing. This event is open to kids of all ages to participate and swap clothing items! Registration is required! Find more information about participation requirements and details for the drop-off, including a sign-up form, visit: fadl.org/swap

ZINE KITS! Available starting Tues., Sept. 2



Unleash your creativity with our Zine Kits, available for all ages to pick-up, located next to the Zine Collection in the Kids Corner; limit one per person, please! More info at: fadl.org/zinekits

Storytimes:

Family Storytime — *Wednesdays @ 10:30 am — *September 3, 10, 17

Join us for a variety of engaging stories and active songs for families
with young children: ages 18 months years old. fadl.org/family

Baby Storytime — *Fridays @ 10:30 am — *September 5, 12, 19

Interactive songs and simple stories that nurture your baby's curiosity and fine motor skills. For families with children under 18 months old. fadl.org/baby

Recurring Programs



Sept. 4 & Sept. 18 - Middle Grade Tabletop RPG Group - 6:00 pm:

Middle school students can socialize and strategize while exploring new realms and going on imaginative adventures together! Sign up: fadl.org/rpg



September 11 - Middle School Board Game Club - 6:00 pm:

Middle school students can socialize with their peers, while also playing a unique variety of fun games together!

Sign up at: fadl.org/msbg



September 23 - Reading Rainbow w/Affirmations - 6:00 pm:

Kids in grades 4-8 can join us for a social hour that includes a book discussion, along with some craft time! This event is hosted in partnership with Affirmations! Find more info online at: fadl.org/reading-rainbow

NEW EVENTS CALENDAR! Register via LocalHop!



Signing up for our events will look a little different, but it will also be much more streamlined and user-friendly! You can find and browse through our new LocalHop calendar on our website!

So what's changing?
Mostly the terminology, for example: "tickets!"

- Locate the library program or special event on our new calendar
- Click the SIGN-UP button
- Reserve the exact amount of "tickets" you'll need for your family, i.e. if more than one child needs to be signed-up
- Fill out a brief form for your child
- Provide us with your contact info for confirmation and reminder notifications!

After that, you're all set! If you have any questions or need assistance, please don't hesitate to ask at the Youth Desk at any time.





SEPTEMBER ADULT EVENTS



Sept. 6 - All-Ages Clothing Swap 1:00 pm - 3:00 pm

Register in advance to participate in our Clothing Swap! After 3:00 pm, clothes will be available to the public. All ages can participate—find more info at: fadl.org/swap



Sept. 7 - Courtyard Yoga - 10:00 am:

Motor Om Yoga hosts a monthly community yoga class free and open to all skill levels, hosted in the library's courtyard (weather permitting): fadl.org/yoga



Sept. 10 - Sci-Fi Book Club - 6:30 pm:

Whether you're new to the genre, or a longtime reader/fan, this is a lively and welcoming group that reads all varieties of science fiction! Join us in September to discuss <u>Mountain in the Sea</u> by Ray Naylor. fadl.org/sfbc



Sept. 12 - 90's Movie Night: Clueless Doors at 6:30 pm / Showtime at 7:00 pm:

We're having a viewing party to celebrate the 30th anniversary of <u>Clueless</u>. We'll have snacks, activities, and of course we'll project the film on our huge screen! Oh, and pizza too? Yes! 90's-themed costumes highly encouraged! RSVP at: fadl.org/movie



Sept. 14 - Songwriters in the Round - 2:00 pm: Led by Tom Alter & featuring Emily Rose & Anthony Retka

Free, all-ages concert featuring acoustic/folk singer-songwriters taking turns performing solo ballads and also harmonizing with backing vocals, as well! Sponsored by the Friends of the Ferndale Library!



Sept. 16 - Graphic Novel Book Club - 6:30 pm:

This book club is usually hosted at Drifter, but THIS MONTH we'll be AT THE LIBRARY! Join us as we discuss <u>Delicious in Dungeon Vol. 1</u> - Ryoko Kui. Place a hold online or pick up a copy from the circulation desk! Sign up: fadl.org/gnbc



Sept. 17 - Putting Your Garden to Bed 6:30 pm:

Learn important details and steps involved in preparing your garden for winter. Ensure it's healthy and ready for the next growing season, and beyond! Sign up at: fadl.org/bed



Sept. 22 - Fiber Arts Club - 6:00 pm:

Bring your works-in-progress and hang out with other crafters for an evening of fiber arts, anything from knitting to crochet, and beyond!



Sept. 24 - Book Bedazzling - 6:00 pm:

Get creative and personalize your book covers, transforming plain/blank covers into unique, eyecatching art pieces! fadl.org/bedazzle



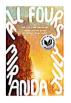
Sept. 25 - Album Club at Carajillo - 6:30 pm:

Album Club is back, now at a new location! Join us at Carajillo to discuss your favorite Black Sabbath album (& songs)! RSVP: fadl.org/album



Sept. 28 - TINY ART RECEPTION - 2:00 pm:

Join us for a special community art reception, celebrating our talented patrons and their minimasterpieces! No registration required!



Sept. 30 - Ferndale Project Book Club 6:30 pm:

It's our book club in a bar! We'll meet at Ferndale Project to discuss <u>All Fours</u> by Miranda July St. James. Registration required: fadl.org/fpbc

Balance Sheet

Ferndale Area District Library As of June 30, 2025

	JUN 30, 2025
Assets	
Current Assets	
Cash and Cash Equivalents	
Capital Projects Account	417,206.00
General Account	435,069.69
Total Cash and Cash Equivalents	852,275.69
Prepaid Expenses Total Current Assets	7,172.02 859,447.71
Total Assets	859,447.71
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	31,445.56
Accrued Liabilities	7,298.17
Manual AP	13,782.08
Wages Payable	26,737.13
Total Current Liabilities	79,262.94
Total Liabilities	79,262.94
Equity	
Current Year Earnings	(102,946.09)
Retained Earnings	883,130.86
Total Equity	780,184.77
Total Liabilities and Equity	859,447.71

8alance Sheet Ferndale Area District Library Aug 18, 2025 Page 1 of 1

Income Statement (Profit and Loss)

Ferndale Area District Library For the month ended June 30, 2025

	JUN 2025	JUN 2024	JUN 2023
Income			
404.000 - Voted Property Taxes	•	62,238.45	59,124.7
404.001 - Voted Property Taxes - Personal	•	-	3.10
607.000 - Fees for Services		350.00	900.00
627.000 - Charge for Services	961.11	703.25	1,063.3
645,000 - Print Sales & Copies	1,391.65	1,319.45	213.2
660.000 - Fines & Forfeitures	166.30	484.37	509.1
673.000 - Sale of Property (pre-FYE2022)	-	(24.95)	
675.000 - Contributions	370.40		
675.001 - Individual Donations & Honorariums	-	224.50	412.9
675.004 - Library Board Fundralsing	-	-	140.53
675.005 - Grants (preFYE2022)	1.49	-	
693.000 - Sale of Property	191.97	925.92	1,217.8
695.000 - Miscellaneous Income	-	740.80	(2.90
699.401 - Contributions from Capital Fund	•	140,000.00	
930,101 - Contributions from General Fund	-	108,000.84	
Total Income	3,082.92	314,962.63	63,582.0
Gross Profit	3,082.92	314,962.63	63,582.0
Operating Expenses	3,082.92 50,757.76	·	
Operating Expenses 706.001 - Salaries - Full-time	50,757.76	64,963.44	54,630.9
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time		·	54,630.9 15,963.1
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs	50,757.76 16,196.84	64,963.44 20,257.70	54,630.9 15,963.16 2,020.9
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee	50,757.76 16,196.84 3,203.33	64,963.44 20,257.70 2,055.36	54,630.9 15,963.1 2,020.9 5,866.4
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer	50,757.76 16,196.84 3,203.33 5,638.95	64,963.44 20,257.70 2,055.36 7,136.47	54,630.9 15,963.16 2,020.9 5,866.4 5,866.4
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer 716.100 - Health Insurance	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45	54,630.9 15,963.1 2,020.9 5,866.4 5,866.4 (638.14
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00 10,607.06	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45	54,630.9 15,963.14 2,020.9 5,866.4 (638.14
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer 716.100 - Health Insurance 717.000 - Life Insurance - EE 718.000 - Pension- ICMA-RC 401	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00 10,607.06 1,349.67	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45 418.58	54,630.9 15,963.1 2,020.9 5,866.4 5,866.4 (638.14 648.0 3,900.3
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer 716.100 - Health Insurance 717.000 - Life Insurance - EE 718.000 - Pension- ICMA-RC 401 720.001 - Medicare - Employee	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00 10,607.06 1,349.67 5,120.17 1,318.80	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45 418.58 5,916.45 1,669.00	54,630.9 15,963.1 2,020.9 5,866.4 5,866.4 (638.14 648.0 3,900.3
706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer 716.100 - Health Insurance 717.000 - Life Insurance - EE 718.000 - Pension - ICMA-RC 401 720.001 - Medicare - Employee 720.002 - Medicare - Employer	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00 10,607.06 1,349.67 5,120.17 1,318.80 1,318.79	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45 418.58 5,916.45 1,669.00 1,669.07	54,630.9 15,963.1 2,020.9 5,866.4 5,866.4 (638.14 648.0 3,900.3 1,372.0 1,372.0
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer 716.100 - Health Insurance 717.000 - Life Insurance - EE 718.000 - Pension - ICMA-RC 401 720.001 - Medicare - Employee 720.002 - Medicare - Employer 721.001 - Federal Income Tax - Employee	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00 10,607.06 1,349.67 5,120.17 1,318.80	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45 418.58 5,916.45 1,669.00	54,630.9 15,963.1 2,020.9 5,866.4 5,866.4 (638.14 648.0 3,900.3 1,372.0 7,432.6
706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer 716.100 - Health Insurance 717.000 - Life Insurance - EE 718.000 - Pension - ICMA-RC 401 720.001 - Medicare - Employee 720.002 - Medicare - Employee 721.001 - Federal Income Tax - Employee	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00 10,607.06 1,349.67 5,120.17 1,318.80 1,318.79 5,733.52 3,431.99	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45 418.58 5,916.45 1,669.00 1,669.07 7,975.06	54,630.9 15,963.1 2,020.9 5,866.4 5,866.4 (638.14 648.0 3,900.3 1,372.0 7,432.6 2,851.3
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer 716.100 - Health Insurance 717.000 - Life Insurance - EE 718.000 - Pension- ICMA-RC 401 720.001 - Medicare - Employee 720.002 - Medicare - Employee 721.001 - Federal Income Tax - Employee 722.001 - MI Income Tax - Employee	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00 10,607.06 1,349.67 5,120.17 1,318.80 1,318.79 5,733.52	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45 418.58 5,916.45 1,669.00 1,669.07 7,975.06 4,321.62	54,630.9 15,963.1 2,020.9 5,866.4 5,866.4 (638.14 648.0 3,900.3 1,372.0 7,432.6 2,851.3 116.3
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer 716.100 - Health Insurance 717.000 - Life Insurance - EE 718.000 - Pension - ICMA-RC 401 720.001 - Medicare - Employee 720.002 - Medicare - Employer 721.001 - Federal Income Tax - Employee 722.001 - MI Income Tax - Employee 723.001 - Local Income Tax - Employee	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00 10,607.06 1,349.67 5,120.17 1,318.80 1,318.79 5,733.52 3,431.99 247.18	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45 418.58 5,916.45 1,669.00 1,669.07 7,975.06 4,321.62 129.22	54,630.9 15,963.14 2,020.9 5,866.4 5,866.4 (638.14 648.0 3,900.3 1,372.0 7,432.6 2,851.3 116.3 7.0
706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer 716.100 - Health Insurance 717.000 - Life Insurance - EE 718.000 - Pension - ICMA-RC 401 720.001 - Medicare - Employee 720.002 - Medicare - Employer 721.001 - Federal Income Tax - Employee 722.001 - MI Income Tax - Employee 730.000 - Postage, Mail Processing 740.000 - Operating Supplies	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00 10,607.06 1,349.67 5,120.17 1,318.80 1,318.79 5,733.52 3,431.99 247.18 27.99	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45 418.58 5,916.45 1,669.00 1,669.07 7,975.06 4,321.62 129.22 2,114.33	54,630.9 15,963.14 2,020.9 5,866.4 (638.14 648.0 3,900.3 1,372.0 7,432.6 2,851.3 116.3 7.0 3,283.8
Operating Expenses 706.001 - Salaries - Full-time 706.002 - Salaries - Part-time 706.003 - Salaries - Subs 715.001 - Social Security - Employee 715.002 - Social Security - Employer 716.100 - Health Insurance 717.000 - Life Insurance - EE 718.000 - Pension - ICMA-RC 401 720.001 - Medicare - Employee 720.002 - Medicare - Employer 721.001 - Federal Income Tax - Employee 722.001 - MI Income Tax - Employee 723.001 - Local Income Tax - Employee	50,757.76 16,196.84 3,203.33 5,638.95 5,639.00 10,607.06 1,349.67 5,120.17 1,318.80 1,318.79 5,733.52 3,431.99 247.18 27.99 3,101.15	64,963.44 20,257.70 2,055.36 7,136.47 7,136.45 418.58 5,916.45 1,669.00 1,669.07 7,975.06 4,321.62 129.22 2,114.33 3,514.95	54,630.9: 15,963.18 2,020.9: 5,866.4! 5,866.4! (638.14 648.0: 3,900.30 1,372.00 7,432.6: 2,851.38 116.38 7.00 3,283.8: 16,922.6: 436.00

	JUN 2025	JUN 2024	JUN 2023
746.000 - Other Non Book	3,423.46	11,457.62	10,042.61
748.000 - Materials Processing Supplies	209.89	870.60	212.02
775.000 - Repair & Maintenance	7,881.68	1,432.95	1,540.10
803.000 - The Library Network	2,685.99	2,158.74	
818.000 - Contractual Services	6,513.68	3,543.75	7,915.91
853.000 - Phone/Communications	-	1,079.83	537.37
885.000 - Special Programs	3,274.28	8,070.45	8,847.66
900.000 - Printing & Publishing	-	6,128.72	787.53
920.000 - Utilities	2,885.50	3,246.45	3,225.50
931.000 - Facilities Maintenance	1,050.00	2,696.00	3,366.24
943.000 - Equipment Rental Alloc General Fund Motor Pool	-	726.33	-
956.000 - Miscellaneous	59.50	59.50	66.96
957.000 - Training/Education	315.00	630.55	1,026.17
958.000 - Memberships & Dues	777.04	808.45	1,410.00
965.101 - Contributions to General Fund	-	140,000.00	
965.401 - Contributions to Capital Fund	-	108,000.84	-
977.000 - Capital Outlay	0,089.96	-	8,202.49
Total Operating Expenses 176	,377.63	440,664.40	174,705.57
perating Income (173	294.71)	(125,701.77)	(111,123.55)
let income (173	294.71)	(125,701.77)	(111,123.55)

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Income Statement (Profit and Loss)

Ferndale Area District Library For the month ended June 30, 2025

	JUN 2025	MAY 2025	APR 2025	MAR 2025	FEB 2025	JAN 2025	DEC 2024	YEAR TO DATE
Income								
404.000 - Voted Property Taxes	-	-	64.13	36,590.11	56,107.55	65,428.19	91,618.65	2,541,652.34
404.001 - Voted Property Taxes - Personal	-	-	-	-	-	-	•	39,952.71
567.000 - Library State Aid	-	-	-	10,291.32	-		-	20,214.20
607.000 - Fees for Services	-	1,275.00	_	75.00	25.00	600.00	-	2,650.00
627.000 - Charge for Services	961.11	432.65	714.05	719.70	532.47	461.90	838.33	8,084.05
645.000 - Print Sales & Copies	1,391.65	748.45	791.55	842.90	944.95	382.70	827.90	10,256.35
656.000 - Other Fees & Fines	-	-	-	-	-	-	-	26,560.07
660.000 - Fines & Forfeitures	166.30	77.15	32.00	47.20	26.77	285.77	137.00	1,275.21
675.000 - Contributions	370.40	-	- -	-	-	-	-	370.40
675.001 - Individual Donations & Honorariums	-	33.00	17.00	31.10	17.55	88.50	228.40	1,518.95
675.002 - Contributions from Library Friends	-	-	-	2,370.00	6.00	_	-	4,726.00
675.004 - Library Board Fundraising	-	-	-	-	-	-	-	201.19
675.005 - Grants (preFYE2022)	1.49	-	-	-	-	-	-	1.49
693.000 - Sale of Property	191.97	1,997.78	53.00	-	70.00	1,229.77	(35.00)	5,067.03
695.000 - Miscellaneous Income	-	-	-	-	- · · · · · · · · · · · · · · · · · · ·	6,829.54	-	7,129.54
Total Income	3,082.92	4,564.03	1,671.73	50,967.33	57,730.29	75,306.37	93,615.28	2,669,659.53
Gross Profit	3,082.92	4,564.03	1,671.73	50,967.33	57,730.29	75,306.37	93,615.28	2,669,659.53
Operating Expenses								
706.001 - Salaries - Full-time	50,757.76	51,336.07	75,268.32	49,106.36	48,469.42	48,378.30	55,413.76	665,880.68
706.002 - Salaries - Part-time	16,196.84	15,881.74	24,144.11	19,278.65	14,421.92	15,004.87	15,498.25	210,928.60
706.003 - Salaries - Subs	3,203.33	3,504.26	5,072.87	3,601.14	3,075.82	2,375.68	3,012.48	35,656.98
715.001 - Social Security - Employee	5,638.95	5,677.40	8,349.17	5,559.16	5,502.58	5,389.21	6,121.56	74,177.12
715.002 - Social Security - Employer	5,639.00	5,677.38	8,349.13	5,559.17	5,502.52	5,389.19	6,121.59	74,177.13

Income Statement (Profit and Loss) Ferndale Area District Library Aug 18, 2025 Page 1 of 3

	JUN 2025	MAY 2025	APR 2025	MAR 2025	FEB 2025	JAN 2025	DEC 2024	YEAR TO DATE
716.100 - Health Insurance	10,607.06	10,509.51	9,968.22	10,444.21	9,569.45	10,006.83	10,006.83	128,326.51
717.000 - Life Insurance - EE	1,349.67	635.93	635.93	681.13	681.13	28.69	736.09	8,061.09
718.000 - Pension- ICMA-RC 401	5,120.17	4,975.94	4,826.52	7,146.45	4,767.34	5,799.95	4,758.31	64,466.81
720.001 - Medicare - Employee	1,318.80	1,327.78	1,952.61	1,300.15	1,286.89	1,260.38	1,431.66	17,347.91
720.002 - Medicare - Employer	1,318.79	1,327.78	1,952.58	1,300.09	1,286.81	1,260.38	1,431.68	17,347.68
721.001 - Federal Income Tax - Employee	5,733.52	5,833.99	8,641.72	6,029.97	5,885.33	5,716.85	8,602.18	85,247.88
722.001 - MI Income Tax - Employee	3,431.99	3,479.03	5,131.60	3,424.69	3,397.03	3,315.02	3,772.45	45,487.50
723.001 - Local Income Tax - Employee	247.18	247.18	295.44	196.96	196.96	196.96	61.70	1,947.06
730.000 - Postage, Mail Processing	27.99	2,276.06	-	-	2,264.27	-	2,394.92	12,359.57
740.000 - Operating Supplies	3,101.15	2,011.84	2,301.83	2,852.82	3,762.94	4,467.83	3,244.74	35,099.42
742.000 - Books	12,783.36	5,493.87	13,498.00	7,818.55	4,552.05	7,224.11	12,350.99	96,636.39
743.000 - Periodicals	896.52	35.00	425.03	35.00	35.00	425.03	35.00	3,398.69
745.000 - Audio-Visual, Video	4,839.57	1,574.03	543.63	1,582.38	2,443.37	4,557.78	4,233.11	33,238.91
746.000 - Other Non Book	3,423.46	8,687.72	6,052.57	9,600.40	5,585.68	10,119.26	8,266.82	108,146.39
748.000 - Materials Processing Supplies	209.89	504.31	679.05	864.32	2,185.06	343.33	181.32	6,830.40
775.000 - Repair & Maintenance	7,881.68	6,796.67	8,325.37	3,509.30	428.85	920.40	3,242.78	44,859.00
802.000 - Audit/Actuarial Fees	_	-	-	-	-	-	7,480.00	7,480.00
803.000 - The Library Network	2,685.99	=	9,986.11	2,158.74	-	12,144.85	-	58,467.12
818.000 - Contractual Services	6,513.68	3,931.85	3,898.55	12,157.90	10,481.00	4,331.90	8,529.33	71,289.66
853.000 - Phone/Communications	-	534.23	534.96	534.97	534.98	535.29	535.30	5,888.51
885.000 - Special Programs	8,274.28	523.16	3,816.15	2,042.03	2,497.47	1,897.30	829.94	34,027.96
900.000 - Printing & Publishing	-	6,148.72	-	9.00	6,173.72	-	3,818.39	28,435.50
914.000 - Liability Insurance	-	-	-	1,592.00	-	-	-	17,845.00
920.000 - Utilities	2,885.50	3,913.29	3,117.56	5,753.50	4,020.67	7,300.46	945.84	42,470.19
931.000 - Facilities Maintenance	1,050.00	209.11	66.55	2,639.38	10,816.19	6,007.55	3,826.55	43,605.36
943.000 - Equipment Rental Alloc General Fund Motor Pool	- -	951.45	799.24	834.24	726.33	726.33	726.33	8,645.89
956.000 - Miscellaneous	59.50	77.70	73.25	100.00	132.00	(253.15)	87.00	2,002.18
957.000 - Training/Education	315.00	38.73	690.47	1,173.86	169.84	2,092.23	733.90	17,520.67

Income Statement (Profit and Loss) Ferndale Area District Library Aug 18, 2025 Page 2 of 3

	JUN 2025	MAY 2025	APR 2025	MAR 2025	FEB 2025	JAN 2025	DEC 2024	YEAR TO DATE
958.000 - Memberships & Dues	777.04	1,822.87	1,410.00	662.85	670.62		1,920.71	12,625.27
970.000 - County Delinquent Tax Chargeback	-	_	_		-	102.68	209.79	380.56
977.000 - Capital Outlay	10,089.96	2,326.41	4,149.00	2,117.00	-	-	110,521.91	247,700.03
992.000 - Debt Svc- Principal	<u>-</u>	360,000.00	-	-	-	-	-	360,000.00
996.000 - Interest Expense	_	22,300.00	_	_	_	-	-	44,600.00
Total Operating Expenses	176,377.63	540,571.01	214,955.54	171,666.37	161,523.24	167,065.49	291,083.21	2,772,605.62
Operating Income	(173,294.71)	(536,006.98)	(213,283.81)	(120,699.04)	(103,792.95)	(91,759.12)	(197,467.93)	(102,946.09)
Net Income	(173,294.71)	(536,006.98)	(213,283.81)	(120,699.04)	(103,792.95)	(91,759.12)	(197,467.93)	(102,946.09)

Income Statement (Profit and Loss) | Ferndale Area District Library | Aug 18, 2025 | Page 3 of 3

FY 2025 Budget Ferndale Area District Library

101-271-722.002 - MI Unemployment - Employer

101-271-723.001 - Local Income Tax - Employee

101-271-725.000 - Workers Compensation

101-271-740.000 - Operating Supplies

101-271-730.000 - Postage, Mail Processing

			1 1 2020		1 1 2025
			YTD as of	В	udget Amended
General Fund - 101		lune 2025	6/30/2025		6/17/2025
Revenue					
101-271-404.000 - Voted Property Taxes	\$	-	\$ 2,541,652.34	\$	2,541,652.34
101-271-404.001 - Voted Property Taxes - Personal	\$	-	\$ 39,952.71	\$	39,952.71
101-271-567.000 - Library State Aid	\$		\$ 20,214.20	\$	20,214.20
101-271-581.000 - Grants	\$	-	\$ -	\$	-
101-271-607.000 - Fees for Services	\$	-	\$ 2,650.00	\$	2,650.00
101-271-627.000 - Charge for Services	\$	961.11	\$ 8,084.05	\$	7,122.94
101-271-645.000 - Print Sales & Copies		1,391.65	10,256.35	\$	9,200.00
101-271-656.000 - Other Fees & Fines	\$	-	\$ 26,560.07	\$	26,560.07
101-271-660.000 - Fines & Forfeitures	\$	166.30	1,275.21	\$	1,108.91
101-271-675.001 - Individual Donations & Honorariums	\$	371.89	\$ 1,889.35	\$	1,600.00
101-271-675.002 - Contributions from Library Friends	\$	-	\$ 4,726.00	\$	5,000.00
101-271-675.003 - Special Event Proceeds	\$	-	\$ _	\$	-
101-271-675.004 - Library Board Fundraising	\$	-	\$ 201.19	\$	201.19
101-271-693.000 - Sale of Property	\$	191.97	\$ 5,067.03	\$	4,875.06
101-271-695.000 - Miscellaneous Income	\$	-	\$ 7,129.54	\$	7,129.54
101-271-699.401 - Contributions from Capital Fund	\$	-	\$ _	\$	235,000.00
Total Revenue	\$	3,082.92	\$ 2,669,658.04	\$	2,902,266.96
	_		 		
			FY 2025		FY 2025
			YTD as of	Bı	udget Amended
General Fund - 101	•	June 2025	6/30/2025		6/17/2025
Expenses			 		
101-271-706.001 - Salaries - Full-time	\$	(50,757.76)	\$ (665,880.68)	\$	(
101-271-706.002 - Salaries - Part-time	\$	(16,196.84)	\$ (210,928.60)	\$	(212,405.05)
101-271-706.003 - Salaries - Subs	\$	(3,203.33)	\$ (35,656.98)	\$	(36,500.00)
101-271-715.001 - Social Security - Employee	\$	(5,638.95)	\$ (74,177.12)	\$	(76,000.00)
101-271-715.002 - Social Security - Employer	\$	(5,639.00)	\$ (74,177.13)	\$	(76,000.00)
101-271-716.100 - Health Insurance	\$	(10,607.06)	\$ (128,326.51)	\$	(129,500.00)
101-271-717.000 - Life Insurance - EE	\$	(1,349.67)	\$ (8,061.09)	\$	(7,500.00)
101-271-718.000 - Pension- ICMA-RC 401	\$	(5,120.17)	\$ (64,466.81)	\$	(65,570.00)
101-271-720.001 - Medicare - Employee	\$	(1,318.80)	\$ (17,347.91)	\$	(18,422.00)
101-271-720.002 - Medicare - Employer	\$	(1,318.79)	\$ (17,347.68)	\$	
101-271-721.001 - Federal Income Tax - Employee	\$	(5,733.52)	\$ (85,247.88)	\$	(86,700.00)
101-271-722.001 - MI Income Tax - Employee	\$	(3,431.99)	\$ (45,487.50)	\$	(46,750.00)

\$

\$

\$

\$

(247.18)

(27.99)

(3,101.15)

\$

\$

\$

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(1,947.06)

(12,359.57)

(35,099.42)

\$

\$

\$

\$

(2,000.00)

(12,500.00)

37,500.00

FY 2025

FY 2025

DATE	CONTACT	DESCRIPTION	REFERENCE	GROSS	DEBIT	CREDIT	RUNNING BALANCE	RELATED ACCOUNT
								Sales & Copies and 2 more
Jul 29, 2025	Millennium Business	Payment Millennium Business Systems	6131	(1,715.10)		1,715.10	406,231.48	202.000 - Accounts Payable
Jul 29, 2025	Lisa Steinkopf	Payment: Lisa Steinkopf	6132	(379.40)	1	379.40	405,852.08	202.000 - Accounts Payable
Jul 29, 2025	Black and Brown Theatre	Payment: Black and Brown	6133	(500.00)	Þ	500.00	405,352.08	202.000 - Accounts Payable
Jul 29, 2025	Gale/CENGAGE Learning	Payment: Gale/CENGAGE	6134	(28.79)	•	28.79	405,323.29	202.000 - Accounts Payable
Jul 29, 2025	First Impression Print & Marketing	Payment: First Impression Print & Marketing	6135	(316.24)	1	316.24	405,007.05	202.000 - Accounts Payable
Jul 29, 2025	Teoma Systems	Payment: Teoma Systems	6136	(2,474.31)	-	2,474.31	402,532.74	202.000 - Accounts Payable
Jul 29, 2025	Coughlan Companies LLC	Payment: Coughlan Companies LLC	6137	(323.35)	•	323.35	402,209.39	202.000 - Accounts Payable
Jul 29, 2025	David Kwan	Payment: David Kwan	6138	(36.65)	•	36.65	402,172.74	202.000 - Accounts Payable
otal 001.000 -	Total 001.000 - General Account			(32,896.95)	164,490.62	197,387.57	402,172.74	
Closing Balance	Çe			1	402,172.74		402,172.74	
Total				(32,896.95)	164,490.62	197,387.57	(32,896.95)	

Balance Sheet

Ferndale Area District Library As of July 31, 2025

	JUL 31, 2025
Assets	
Current Assets	
Cash and Cash Equivalents	
Capital Projects Account	417,206.00
General Account	402,172.74
Total Cash and Cash Equivalents	819,378.74
Prepaid Expenses	7,172.02
Total Current Assets	826,550.76
Total Assets	826,550.76
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	22,734.19
Manual AP	13,782.08
Wages Payable	26,737.13
Total Current Liabilities	63,253.40
Total Liabilities	63,253.40
Equity	
Current Year Earnings	(16,887.41)
Retained Earnings	780,184.77
Total Equity	763,297.36
Total Liabilities and Equity	826,550.76

Income Statement (Profit and Loss)

Ferndale Area District Library For the month ended July 31, 2025

	JUL 2025	JUL 2024	JUL 2023
Income			
404.000 - Voted Property Taxes	151,854.71	228.48	217,123.68
567,000 - Library State Aid	10,557.22	9,922.88	-
607.000 - Fees for Services	50.00	25.00	25.00
627.000 - Charge for Services	724.06	276.92	602.08
645.000 - Print Sales & Copies	1,060.05	2.40	707.60
660.000 - Fines & Forfeitures	90.58	53.00	89.19
675.000 - Contributions	4.00	=	
675.001 - Individual Donations & Honorariums	123.00	1.00	101.52
675.002 - Contributions from Library Friends	=	2,350.00	1,000.00
693.000 - Sale of Property	27.00	(24.95)	42.98
695.000 - Miscellaneous Income	-	300.00	4.40
Total Income	164,490.62	13,134.73	219,696.45
Gross Profit	164,490.62	13,134.73	219,696.45
Operating Expenses			
706.001 - Salaries - Full-time	51,748.83	50,893.68	35,874.40
706.002 - Salaries - Part-time	16,445.71	16,085.59	9,434.70
706.003 - Salaries - Subs	3,043.73	1,918.51	1,445.40
715.001 - Social Security - Employee	5,813.75	5,639.11	3,780.72
715.002 - Social Security - Employer	5,813.79	5,639.12	3,780.62
716.100 - Health Insurance	13,286.29	11,430.06	16,518.73
717.000 - Life Insurance - EE	752.76	529.42	648.01
718.000 - Pension- ICMA-RC 401	5,210.36	5,393.13	3,948.54
720.001 - Medicare - Employee	1,359.62	1,318.87	884.20
720.002 - Medicare - Employer	1,359.66	1,318.82	884.19
721.001 - Federal Income Tax - Employee	6,409.31	6,337.68	4,816.06
722.001 - MI Income Tax - Employee	3,579.92	3,404.29	2,160.81
723.001 - Local Income Tax - Employee	303.14	102.84	76.86
725.000 - Workers Compensation	-	-	985.00
740.000 - Operating Supplies	1,361.05	2,839.76	2,683.22
742.000 - Books	2,725.53	6,157.45	1,181.68
743.000 - Periodicals	425.03	733.68	
745.000 - Audio-Visual, Video	1,475.64	2,139.82	1,644.48
746.000 - Other Non Book	6,827.48	8,375.28	2,620.92
748.000 - Materials Processing Supplies	262.99	321.88	224.92
775.000 - Repair & Maintenance	2,090.91	3,103.60	610.95
803.000 - The Library Network		11,546.58	2,311.44

	JUL 2025	JUL 2024	JUL 2023
818.000 - Contractual Services	2,817.96	3,197.00	8,366.32
853,000 - Phone/Communications	534.24	539.91	537.37
885.000 - Special Programs	6,025.11	5,885.41	4,559.20
900.000 - Printing & Publishing	316.24	-	
914.000 - Liability Insurance	18,190.00	17,612.00	15,913.00
920.000 - Utilities	3,433.95	2,818.98	2,883.55
931.000 - Facilities Maintenance	6,888.46	2,931.76	455.00
943.000 - Equipment Rental Alloc General Fund Motor Pool	1,715.10	726.33	609.36
956.000 - Miscellaneous	59.50	59.50	59.50
957.000 - Training/Education	221.78	575.05	62.70
958.000 - Memberships & Dues	718.19	943.09	1,347.67
977.000 - Capital Outlay	10,162.00	2,178.15	1,100.00
Total Operating Expenses	181,378.03	182,696.35	132,409.52
Operating Income	(16,887.41)	(169,561.62)	87,286.93
Net Income	(16,887.41)	(169,561.62)	87,286.93

Income Statement (Profit and Loss)

Ferndale Area District Library For the month ended July 31, 2025

	JUL 2025	JUN 2025	MAY 2025	APR 2025	MAR 2025	FEB 2025	JAN 2025	YEAR TO DATE
Income								
404.000 - Voted Property Taxes	151,854.71	-	-	64.13	36,590.11	56,107.55	65,428.19	151,854.71
567.000 - Library State Aid	10,557.22	-	-	-	10,291.32	_	•	10,557.22
607.000 - Fees for Services	50.00	-	1,275.00	-	75.00	25.00	600.00	50.00
627.000 - Charge for Services	724.06	961.11	432.65	714.05	719.70	532.47	461.90	724.06
645.000 - Print Sales & Copies	1,060.05	1,391.65	748.45	791.55	842.90	944.95	382.70	1,060.05
660.000 - Fines & Forfeitures	90.58	166.30	77.15	32.00	47.20	26.77	285.77	90.58
675.000 - Contributions	4.00	370.40	-	-	-	-	-	4.00
675.001 - Individual Donations & Honorariums	123.00	-	33.00	17.00	31.10	17.55	88.50	123.00
675.002 - Contributions from Library Friends	-	-	-	-	2,370.00	6.00	· 	
675.005 - Grants (preFYE2022)	-	1.49	-	-	-	-	•	-
693.000 - Sale of Property	27.00	191.97	1,997.78	53.00	-	70.00	1,229.77	27.00
695.000 - Miscellaneous Income	-	-	-	-	-		6,829.54	-
Total Income	164,490.62	3,082.92	4,564.03	1,671.73	50,967.33	57,730.29	75,306.37	164,490.62
Gross Profit	164,490.62	3,082.92	4,564.03	1,671.73	50,967.33	57,730.29	75,306.37	164,490.62
Operating Expenses								
706.001 - Salaries - Full-time	51,748.83	50,757.76	51,336.07	75,268.32	49,106.36	48,469.42	48,378.30	51,748.83
706.002 - Salaries - Part-time	16,445.71	16,196.84	15,881.74	24,144.11	19,278.65	14,421.92	15,004.87	16,445.73
706.003 - Salaries - Subs	3,043.73	3,203.33	3,504.26	5,072.87	3,601.14	3,075.82	2,375.68	3,043.73
715.001 - Social Security - Employee	5,813.75	5,638.95	5,677.40	8,349.17	5,559.16	5,502.58	5,389.21	5,813.75
715.002 - Social Security - Employer	5,813.79	5,639.00	5,677.38	8,349.13	5,559.17	5,502.52	5,389.19	5,813.79
716.100 - Health Insurance	13,286.29	10,607.06	10,509.51	9,968.22	10,444.21	9,569.45	10,006.83	13,286.29
717.000 - Life Insurance - EE	752.76	1,349.67	635.93	635.93	681.13	681.13	28.69	752.76
718.000 - Pension- ICMA-RC 401	5,210.36	5,120.17	4,975.94	4,826.52	7,146.45	4,767.34	5,799.95	5,210.36

Income Statement (Profit and Loss) | Ferndale Area District Library | Aug 18, 2025 | Page 1 of 3

	JUL 2025	JUN 2025	MAY 2025	APR 2025	MAR 2025	FEB 2025	JAN 2025	YEAR TO DATE
720.001 Malliana Francisco	1 250 62	1 210 00	1 227 70		1 200 15	1 206 00	1 260 20	1 250 62
720.001 - Medicare - Employee	1,359.62	1,318.80	1,327.78	1,952.61	1,300.15	1,286.89	1,260.38	1,359.62
720.002 - Medicare - Employer	1,359.66	1,318.79	1,327.78	1,952.58	1,300.09	1,286.81	1,260.38	1,359.66
721.001 - Federal Income Tax - Employee	6,409.31	5,733.52	5,833.99	8,641.72	6,029.97	5,885.33	5,716.85	6,409.31
722.001 - MI Income Tax - Employee	3,579.92	3,431.99	3,479.03	5,131.60	3,424.69	3,397.03	3,315.02	3,579.92
723.001 - Local Income Tax - Employee	303.14	247.18	247.18	295.44	196.96	196.96	196.96	303.14
730.000 - Postage, Mail Processing	-	27.99	2,276.06	-	-	2,264.27	-	-
740.000 - Operating Supplies	1,361.05	3,101.15	2,011.84	2,301.83	2,852.82	3,762.94	4,467.83	1,361.05
742.000 - Books	2,725.53	12,783.36	5,493.87	13,498.00	7,818.55	4,552.05	7,224.11	2,725.53
743.000 - Periodicals	425.03	896.52	35.00	425.03	35.00	35.00	425.03	425.03
745.000 - Audio-Visual, Video	1,475.64	4,839.57	1,574.03	543.63	1,582.38	2,443.37	4,557.78	1,475.64
746.000 - Other Non Book	6,827.48	3,423.46	8,687.72	6,052.57	9,600.40	5,585.68	10,119.26	6,827.48
748.000 - Materials Processing Supplies	262.99	209.89	504.31	679.05	864.32	2,185.06	343.33	262.99
775.000 - Repair & Maintenance	2,090.91	7,881.68	6,796.67	8,325.37	3,509.30	428.85	920.40	2,090.91
803.000 - The Library Network	-	2,685.99	-	9,986.11	2,158.74	- ·	12,144.85	
818.000 - Contractual Services	2,817.96	6,513.68	3,931.85	3,898.55	12,157.90	10,481.00	4,331.90	2,817.96
853.000 - Phone/Communications	534.24	-	534.23	534.96	534.97	534.98	535.29	534.24
885.000 - Special Programs	6,025.11	8,274.28	523.16	3,816.15	2,042.03	2,497.47	1,897.30	6,025.11
900.000 - Printing & Publishing	316.24	-	6,148.72	-	9.00	6,173.72	· · · · · -	316.24
914.000 - Liability Insurance	18,190.00	_	-	······································	1,592.00	-	- · · · · · · · · · · · · · · · · · · ·	18,190.00
920.000 - Utilities	3,433.95	2,885.50	3,913.29	3,117.56	5,753.50	4,020.67	7,300.46	3,433.95
931.000 - Facilities Maintenance	6,888.46	1,050.00	209.11	66.55	2,639.38	10,816.19	6,007.55	6,888.46
943.000 - Equipment Rental Alloc General Fund Motor Pool	1,715.10	-	951.45	799.24	834.24	726.33	726.33	1,715.10
956.000 - Miscellaneous	59.50	59.50	77.70	73.25	100.00	132.00	(253.15)	59.50
957.000 - Training/Education	221.78	315.00	38.73	690.47	1,173.86	169.84	2,092.23	221,78
958.000 - Memberships & Dues	718.19	777.04	1,822.87	1,410.00	662.85	670.62	-	718.19
970.000 - County Delinquent Tax Chargeback	-	-	-	-	•	-	102.68	
977.000 - Capital Outlay	10,162.00	10,089.96	2,326.41	4,149.00	2,117.00	_	-	10,162.00
992.000 - Debt Svc- Principal	-	· ···· · ·	360,000.00	-	-		-	

Income Statement (Profit and Loss) Ferndale Area District Library Aug 18, 2025

	JUL 2025	JUN 2025	MAY 2025	APR 2025	MAR 2025	FEB 2025	JAN 2025	YEAR TO DATE
996.000 - Interest Expense	-	-	22,300.00	-		-	-	-
Total Operating Expenses	181,378.03	176,377.63	540,571.01	214,955.54	171,666.37	161,523.24	167,065.49	181,378.03
Operating Income	(16,887.41)	(173,294.71)	(536,006.98)	(213,283.81)	(120,699.04)	(103,792.95)	(91,759.12)	(16,887.41)
Net Income	(16,887.41)	(173,294.71)	(536,006.98)	(213,283.81)	(120,699.04)	(103,792.95)	(91,759.12)	(16,887.41)

Income Statement (Profit and Loss) Ferndale Area District Library Aug 18, 2025

FY 2026 Budget Ferndale Area District Library

General Fund - 101 Revenue	July 2025			YTD as of 7/31/2025	Bud	get Approved 6/22/2025
101-271-404.000 - Voted Property Taxes	\$	151,854.71	\$	151,854.71	\$	2,732,622.00
101-271-404.001 - Voted Property Taxes - Personal	\$	_	\$	- ;	\$	42,000.00
101-271-567.000 - Library State Aid	\$	10,557.22	\$	10,557.22	\$	20,250.00
101-271-581.000 - Grants	\$	_	\$	-		
101-271-607.000 - Fees for Services	\$	50.00	\$	50.00	\$	1,250.00
101-271-627.000 - Charge for Services	\$	724.06	\$	724.06	\$	7,000.00
101-271-645.000 - Print Sales & Copies	\$	1,060.05	\$	1,060.05	\$	10,000.00
101-271-656.000 - Other Fees & Fines	\$	_	\$	-	\$	26,500.00
101-271-660.000 - Fines & Forfeitures	\$	90.58	\$	90.58	\$	1,000.00
101-271-675.001 - Individual Donations & Honorariums	\$	127.00	\$	127.00	\$	1,500.00
101-271-675.002 - Contributions from Library Friends	\$	-	\$	-	\$	5,000.00
101-271-675.003 - Special Event Proceeds	\$	-	\$	-		
101-271-675.004 - Library Board Fundraising	\$	-	\$	-	\$	300.00
101-271-693.000 - Sale of Property	\$	27.00	\$	27.00	\$	3,000.00
101-271-695.000 - Miscellaneous Income	\$	-	\$	-	\$	6,000.00
101-271-699.401 - Contributions from Capital Fund	\$	-	\$	-	\$	55,000.00
Total Revenue	\$	164,490.62	\$	164,490.62	\$	2,911,422.00
General Fund - 101 Expenses		July 2025		FY 2026 YTD as of 7/32/25	Bud	FY 2026 Iget Approved 5/22/2026
101-271-706.001 - Salaries - Full-time	\$	(51,748.83)	\$	(51,748.83)	\$	(750,000.00)
101-271-706.002 - Salaries - Part-time	\$	(16,445.71)	\$	(16,445.71)	\$	(218,000.00)
101-271-706.003 - Salaries - Subs	\$	(3,043.73)	\$	(3,043.73)	\$	(25,750.00)
101-271-715.001 - Social Security - Employee	\$	(5,813.75)	\$	(5,813.75)	\$	(79,500.00)
101-271-715.002 - Social Security - Employer	\$	(5,813.79)	\$	(5,813.79)	\$	(79,500.00)
101-271-716.100 - Health Insurance						(130,500.00)
	\$	(13,286.29)	\$	(13,286.29)	\$	
101-271-717.000 - Life Insurance - EE	\$	(13,286.29) (752.76)	\$	(13,286.29) (752.76)	\$	
101-271-717.000 - Life Insurance - EE 101-271-718.000 - Pension- ICMA-RC 401			\$ \$ \$		\$	(9,500.00) (79,000.00)
	\$	(752.76)	\$	(752.76)		(9,500.00)
101-271-718.000 - Pension- ICMA-RC 401	\$	(752.76) (5,210.36)	\$ \$	(752.76) (5,210.36)	\$ \$	(9,500.00) (79,000.00)
101-271-718.000 - Pension- ICMA-RC 401 101-271-720.001 - Medicare - Employee	\$ \$ \$	(752.76) (5,210.36) (1,359.62)	\$ \$ \$	(752.76) (5,210.36) (1,359.62)	\$ \$ \$	(9,500.00) (79,000.00) (20,000.00)

FY 2026

FY 2026

				FY 2026		FY 2026
)	TD as of	Buc	iget Approved
General Fund - 101		July 2025	7	//31/2025		6/22/2025
101-271-722.002 - MI Unemployment - Employer	\$	-	\$		<u> </u>	
101-271-723.001 - Local Income Tax - Employee	\$	(303.14)	\$	(303.14)	\$	(2,600.00)
101-271-725.000 - Workers Compensation	\$	-	\$		\$	(1,545.00)
101-271-730.000 - Postage, Mail Processing	\$	-	\$	<u>-</u>	\$	(13,500.00)
101-271-740.000 - Operating Supplies	\$	(1,361.05)	\$	(1,361.05)	\$	(36,000.00)
101-271-742.000 - Books	\$	(2,725.53)	\$	(2,725.53)	\$	(95,000.00)
101-271-743.000 - Periodicals	\$	(425.03)	\$	(425.03)	\$	(8,600.00)
101-271-745.000 - Audio-Visual, Video	\$	(1,475.64)	\$	(1,475.64)	\$	(36,050.00)
101-271-746.000 - Other Non Book	\$	(6,827.48)	\$	(6,827.48)	\$	(118,800.00)
101-271-748.000 - Materials Processing Supplies	\$	(262.99)	\$	(262.99)	\$	(8,640.00)
101-271-775.000 - Repair & Maintenance	\$	(2,090.91)	\$	(2,090.91)	\$	(34,500.00)
101-271-802.000 - Audit/Actuarial Fees	\$	-	\$	-	\$	(7,480.00)
101-271-803.000 - The Library Network	\$	-	\$		\$	(62,500.00)
101-271-818.000 - Contractual Services	\$	(2,817.96)	\$	(2,817.96)	\$	(80,000.00)
101-271-853.000 - Phone/Communications	\$	(534.24)	\$	(534.24)	\$	(7,000.00)
101-271-885.000 - Special Programs	\$	(6,025.11)	\$	(6,025.11)	\$	(38,000.00)
101-271-900.000 - Printing & Publishing	\$	(316.24)	\$	(316.24)	\$	(29,120.00)
101-271-914.000 - Liability Insurance	\$	(18,190.00)	\$	(18,190.00)	\$	(18,500.00)
101-271-920.000 - Utilities	\$	(3,433.95)	\$	(3,433.95)	\$	(45,000.00)
101-271-931.000 - Facilities Maintenance	\$	(6,888.46)	\$	(6,888.46)	\$	(53,800.00)
101-271-943.000 - Equipment Rental	\$	(1,715.10)	\$	(1,715.10)	\$	(9,800.00)
101-271-956.000 - Miscellaneous	\$	(59.50)	\$	(59.50)	\$	(2,060.00)
101-271-957.000 - Training/Education	\$	(221.78)	\$	(221.78)	\$	(25,000.00)
101-271-958.000 - Memberships & Dues	\$	(718.19)	\$	(718.19)	\$	(13,650.00)
101-271-960.000 - County Delinquent Tax Chargeback	\$	-	\$			
101-271-965.401 - Contributions to Capital Fund	\$	_	\$	-	<u> </u>	
101-271-977.000 - Capital Outlay	\$	(10,162.00)	\$	(10,162.00)	\$	(50,000.00)
101-271-992.000 - Debt Svc- Principal	\$		\$		\$	(375,000.00)
101-271-994.000 - Interest Expense	\$	-	\$	-	\$	(30,200.00)
Total Expenses	\$	(181,378.03)	\$	(181,378.03)	\$	(2,764,095.00)
Net Income / (Loss):	\$	(16,887.41)	\$	(16,887.41)	\$	147,327.00
Fund Balance Change:	•	• • •	\$	(16,887.41)	\$	147,327.00
Fund Balance at the Beginning of the FY:			\$	435,069.69	\$	435,069.69
Fund Balance at the End of the FY:			\$ 15% F	418,182.28 Fund Balance	\$	582,396.69

FY 2026 Budget Ferndale Area District Library

Capital Projects Fund - 401	July 2025	YTD as of 7/31/25	Budget Approved 5/22/2025
Revenue			
401-271-699.101 - Contributions from General Fund	\$0.00	\$0.00	-
Total Revenue	\$0.00	\$0.00	\$0.00
Capital Projects Fund - 401	July 2025	FY 2026 YTD as of 7/31/2025	FY 2026 Budget Approved 5/22/2025
Expenses		773 172023	JI ZZI Z J Z
401-271-965.101 - Contributions to General Fund	\$0.00	\$0.00	\$55,000.00
401-271-977- Capital Outlay	\$0.00	\$ -	\$0.00
Total Expenses	\$0.00	\$0.00	\$55,000.00
Capital Fund Balance Change:	\$0.00	\$0.00	\$55,000.00
Capital Fund Balance at the Beginning of the FY:		\$432,206.00	\$432,206.00
Capital Fund Balance at the End of the FY:			\$487,206.00

FY 2026

FY 2026

DIRECTOR Drew Macaulay ASSISTANT DIRECTOR Kricket Hoekstra

BOARD
Meghan Evoy
Kelly Farrah
Brianna Foraker
Amanda Hanlin
Erin Hooper
Jonathan Ross
Kevin Yezbick



Strengthening the community by providing access to materials and services that inform, enrich, entertain, and empower

222 East Nine Mile Rd., Ferndale, MI 48220 248-546-2504 fadl.org

FADL Board of Directors

Request for Board Action

From: Drew Macaulay, Library Director

Subject: Library Closure, Friday August 29, 2025

Summary:

On Friday, August 29th, Library Design Associates ("LDA") will have the necessary parts and labor available to complete the previously approved reconfiguration of the adult services reference desk. This involves cutting the desk in half and creating a physically lower half serving two purposes: 1) creating an ergonomic work space for shorter employees, and 2) allowing patrons using wheelchairs to be face-to-face with the reference staff. The work is anticipated to take five hours, and will create significant noise and dust in the center of the building. We can resolve multiple other building issues while the cut down is happening:

- 1. LDA will also install the custom shelving they manufactured to fill the nook where the door to the old Friends Store was.
- 2. Teoma Industry is available to run new replacement ethernet cables from our servers to our YA computer banks. This will create trip and fall hazards for about three hours.
- 3. Management will paint the edges of the exterior stairs to east entrance with high-visibility white non-slip concrete paint (as recommended by disability advocates). The stairs will need to be blocked off while the paint dries.
- 4. Management will use the same paint to create a stripe of white paint 15 feet from each entrance to mark the line beyond which patrons may not campaign or smoke (as stated in our Patron Behavior policies). These areas will need to be blocked off while they dry.
- 5. The Birmingham Museum is lending us a standing exhibit on the Underground Railroad, similar in dimensions to our Black Achievements in the Automotive Industry exhibit. Museum staff is available to help us install the exhibit on the 29th. This requires moving furniture and partially blocking entrances while loading the exhibit.

Recommended Action: It is the Library Director's Recommendation that the library should be closed to the public on August 29th to allow resolution of multiple building issues safely and efficiently.

Moved by

, Seconded by

, to approve a library closure on August 29, 2025.

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Kricket Hoekstra
BOARD
Mechan Evov

BOARD
Meghan Evoy
Kelly Farrah
Brianna Foraker
Amanda Hanlin
Erin Hooper
Jonathan Ross
Kevin Yezbick



222 East Nine Mile Rd., Ferndale, MI 48220 248-546-2504 fadl.org Strengthening the community by providing access to materials and services that inform, enrich, entertain, and empower

FADL Board of Directors

Request for Board Action

From: Drew Macaulay, Library Director

Subject: Library Closure, Monday, October 13, 2025

Summary:

Historically FADL has held in-service staff training days during which staff practice fire and adverse weather drills, shift books in order to make better use of available shelf space, attend trainings on library-related topics, and clean work stations that otherwise would be continuously in use (such as interlibrary loan hold processing areas). The last in-service was held in September of 2024.

The Library Director requests approval of a closing on Monday, October 13, 2025 to hold an in-service day which will include an all-staff meeting, a tornado drill, review of snow and ice removal and inclement weather protocols, department level meetings and trainings, and shelf-shifting for various collections.

Recommended Action: It is the Library Director's Recommendation that the library should be closed to the public on Monday, October 13, 2025 for a staff in-service training day.

Moved by , Seconded by , to approve the October 13th closure.

DIRECTOR Drew Macaulay ASSISTANT DIRECTOR Kricket Hoekstra

BOARD
Meghan Evoy
Kelly Farrah
Brianna Foraker
Amanda Hanlin
Erin Hooper
Jonathan Ross
Kevin Yezbick



222 East Nine Mile Rd., Ferndale, MI 48220 248-546-2504 fadl.org Strengthening the community by providing access to materials and services that inform, enrich, entertain, and empower

FADL Board of Directors

Request for Board Action

From: Drew Macaulay, Library Director

Subject: Program Room Policy

Summary:

FADL's Program Room is available for use by community groups as the library's programming scheduling permits. In order to ensure that patrons using the room understand the rights and responsibilities that attend to such use, the Library Director and the Assistant Director drafted and revised the attached policy. The policy was reviewed by the library's attorney Anne Seurynck and her feedback was incorporated into the final revisions.

Recommended Action: A motion to approved the proposed Program Room Policy

Moved by

, Seconded by

, to approve the Program Room Policy.



PROGRAM ROOM POLICY

1. Policy Statement.

As part of its mission, the Ferndale Area District Library (FADL), the "Library", provides the Program Room for use by community groups as scheduling permits. The Library Board of Trustees recognizes that the Library facilities belong to the community and permits use of specified meeting rooms by residents who are members of established organizations within the Library's service area.

2. Regulations.

I. Scheduling of the Program Room

- A. Library operations and programs have priority use of the Program Room.
- B. Library patrons, age 18 or older with an eligible FADL card in good standing, may apply for a Program Room reservation.
- C. Patrons must visit fadl.org to submit an online reservation. Applications must be received at least one week in advance and up to two months in advance of the requested reservation date. The Program Room is available on a first-come, first-serve basis.
- D. Program Room reservation requests are confirmed only with the approval of Library staff. Applications may be approved, rejected, or withdrawn at the discretion of the Library Director. The Library may cancel any meeting in accordance with Library policies for temporary closures or emergency procedures.
- E. The Program Room may only be scheduled for use during regular Library hours.
- F. The Program Room may be reserved for a maximum of two (2) hours per group per use.
- G. Program Room reservations are limited to one (1) per month per group.
- H. Groups must vacate the meeting room at least fifteen (15) minutes before the Library closes.
- I. Cancellations must be made with no less than 24 hours notice. Meeting room reservations that are unclaimed after fifteen (15) minutes will be considered no-show reservations and the meeting room will become publicly available. No-show reservations are noted and two (2) or more may result in the loss of future reservation privileges.
- J. The registration of participants for a meeting that uses Library facilities is the sole responsibility of the sponsoring group.
- K. Library staff will unlock a room for any member of the group even if the responsible party is not present.

- L. Directions for technology equipment are provided in the meeting rooms (where applicable), as well as at the Circulation Desk. Library staff will provide basic technology assistance for Library-provided equipment as staffing and availability allows.
- M. The reservation application signee is responsible for making program attendees aware of the Library's policies and regulations.
- N. All groups using a meeting room must be under adequate adult supervision with adult attendance at all times.
- O. The reservation signee is responsible for the repair or replacement of any damaged facilities or equipment.
- P. All room amenities shall be stated at the time the application is submitted. Groups wishing to use Library-provided audiovisual equipment must make that request at the time of the application. Library staff will make an effort to set up the room according to standard configurations only. Furniture and amenity set up is dependent on Library staff availability and no set up is guaranteed. As a result, last minute changes in reservation time, set up, or amenities cannot be accepted.
- Q. The Program Room capacity is fifty people. The responsible party shall comply with capacity limits and/or local fire department occupancy regulations.

II. Rules for Meeting Room Use.

- A. All users of the library Program Room agree to comply with all applicable laws, local ordinances, and Library policies.
- B. All meetings shall be open to the public.
- C. Established non-profit groups, including civic, cultural, government, political, or educational groups, may use meeting rooms. Other organizations, such as for-profit businesses, must receive the Library Director's approval before a reservation is approved.
- D. The Program Room is available for reservation regardless of the beliefs or affiliations of individuals or groups requesting use of the facilities.
- E. Meetings shall not disturb regular Library functions. Activities of the organization or group must be limited to the room reserved. Placement of materials or decorations on walls or doors or outside the building is not permitted.
- F. Materials brought into the space need to be cleared from the room once the reservation concludes.
- G. Non-alcoholic beverages in closed containers are permitted during the meeting. No food is permitted. Groups must clean up and bring their own supplies.
- H. Authorization to use the meeting room is not transferable to another organization.

III. Publicity.

- A. Permission to meet at the Library does not constitute the Library's endorsement of any group's policies or beliefs.
- B. The use of meeting rooms by groups who are not affiliated with the Library shall not be publicized in such a way as to imply Library sponsorship of the group's activities.

- C. Groups shall not use the Library's name for any purpose other than to indicate the location of the meeting.
- D. The name, address, or phone number of the Library may not be used as the official address or headquarters of any organization except those affiliated with the Library.
- E. The Library will share the name and telephone number of the reservation signee if there are any inquiries from the public about the meeting or organization.

IV. Prohibited Activities.

- A. Admission charges, registration fees, sales of products or services, soliciting, fundraising, raffles, or auctions by non-library programs. Non-profit groups may charge fees to recover costs for learning materials, course credits, or food service, but may not use these as fundraisers.
- B. The sale, promotion, endorsement, or advertisement, whether directly or indirectly, of a commercial product or service. This includes organizations or businesses that intend to generate future revenue based upon "free" educational programs promoting products or services offered by the sponsoring party.
- C. Instructors or groups conducting classes for profit-promoting future courses or services entailing fees.
- D. Groups offering public reading of stories (aka story time programs).
- E. Employee recruitment.
- F. Gambling activities.
- G. Strictly social functions; defined as an event intended for entertainment through companionship with friends and associates including, but not limited to weddings, anniversaries, showers, birthday and social parties.
- H. Religious ceremonies; defined as a religious congregation meeting with an officiant presiding over the rituals.
- I. Benefit events for private individuals.
- J. Commercial literature or non-event-related literature.
- K. The use of tobacco, alcoholic beverages, marijuana, and controlled substances. The Library Board of Trustees may approve use of alcoholic beverages for Library-sponsored events.
- L. Taping, stapling, or tacking of materials to the walls or other furnishings.
- M. Smoking, candles, or other incendiary objects.
- N. Use of any Library equipment without the advance written approval of the Library's staff.

V. Fees.

- A. If a meeting runs late, a \$25 fee may be assessed for every fifteen (15) minutes beyond the vacated deadline and the groups' meeting privileges may be suspended.
- B. The meeting room must be left in the same condition it was prior to the meeting. If special cleaning or rearranging of the meeting room is needed, the reservation application signee may be charged a minimum of \$50.
- C. Tipping or other payment or compensation to Library staff is prohibited.

VI. Violation and Appeals.

- A. Failure to comply with the terms of this policy may result in a forfeiture of meeting room privileges as determined by the Library Director.
- B. Violation and appeals of this policy shall be processed according to the Library Violations and Appeal Policy.

VII. Library Disclaimer.

A. The Library shall not be held liable for any injury sustained or damage related to the use/misuse of equipment or facilities.

Approved:	
Ferndale Area District Librar	y Board of Trustees
Effective: Revised:	

DIRECTOR Drew Macaulay ASSISTANT DIRECTOR Kricket Hoekstra

BOARD
Meghan Evoy
Kelly Farrah
Brianna Foraker
Amanda Hanlin
Erin Hooper
Jonathan Ross
Kevin Yezbick



Strengthening the community by providing access to materials and services that inform, enrich, entertain, and empower

, to approve the Operational Protocol: Programming.

222 East Nine Mile Rd., Ferndale, MI 48220 248-546-2504 fadl.org

FADL Board of Directors - Request for Board Action

From: Drew Macaulay, Library Director

Subject: Operational Protocol: Programming

, Seconded by

Summary:

Moved by

FADL's offers programming the forms of active programs, passive programs, and curated displays. How public libraries make decisions around what type of programming to provide has come under scrutiny in some parts of Michigan in the past year. To provide clarity to both our staff and our patrons, the Department Heads, Ithe Library Director and the Assistant Director drafted and revised the attached policy. The policy was reviewed by the library's attorney Anne Seurynck and her feedback was incorporated into the final revisions.

Recommended Action: A motion to approved the proposed Operational Protocol: Programming.



OPERATIONAL PROTOCOL: PROGRAMMING

I. Introduction.

Programming, a key resource offered by Ferndale Area District Library, is integral to achieving the library's mission, which is to strengthen the community by providing access to materials that inform, enrich, entertain, and empower. The library is a leader in building and sustaining Ferndale as a creative city that attracts and nurtures talent, mobilizes ideas, stimulates innovation, and encourages diversity. The library is a center of cultural vitality and participation that enhances the quality of life for all Ferndale residents.

The Programming Policy guides staff responsible for program development and documents programming guidelines for those served by the library.

Basic to the Policy is the American Library Association's statement: "Library-Initiated Programs as a Resource," an interpretation of the Library Bill of Rights. The statement is appended to this document.

The library upholds principles of intellectual freedom and supports the rights of individuals to read, speak, view, and exchange points of view. In order to provide access to diverse perspectives, the library presents a variety of programs. Topics and speakers are not excluded from library programs due to potential controversy. Sponsorship by the library does not constitute endorsement of program content.

II. Program Determination.

The Ferndale Area District Library Board of Trustees delegates the development and presentation of programs to the Library Director. The Library Director, in turn, delegates the authority for approved program management to designated staff. The Library Director has the discretion to determine which programs the Library shall sponsor or co-sponsor. This policy does not apply to any program that is not conducted or co-sponsored by the Library.

III. Programming Objectives.

Programs offer opportunities to highlight collections, promote other services and share information and expertise. They are effective vehicles for outreach, enabling the library to form partnerships with external groups and enhance its stature in the community. Programs support the library's role as a civic gathering place, help make the library a destination and attract

regular and new users of all ages and backgrounds. Programs are intended to further the mission of the library and are consistent with the library's core values and the Strategic Plan.

Programs should enhance, support, and fulfill the library's strategic goals and objectives.

IV. Scope of Programs.

The library offers programs for diverse age groups, cultures, backgrounds, and interests. Programs may target a general audience or be tailored to an age-specific audience.

Types of library programs may include, but are not limited to:

- Book discussions
- Storytimes/storytelling
- Family literacy programs
- Author visits/readings
- Artistic and musical performances
- Film showings
- Demonstrations and workshops
- Instructional classes/training sessions
- Lectures and presentations
- Exhibits and associated programs
- Community forums
- Library tours and orientations
- Displays and other passive programming

Program presenters include library staff with relevant skills or expertise, volunteers, or staff from co-sponsoring organizations, reputable local or visiting authors and performing artists, local or visiting speakers with recognized credentials or relevant experience and qualified instructors and trainers. The library regards programming as an essential aspect of service for patrons of all ages. Youth programs convey excitement about books, reading and research. They aid in social development and help build critical thinking and problem-solving skills. Adult programs encourage continuing education and open-mindedness as well as allowing opportunities for wonder, curiosity, and social interaction. Programs for all ages foster life-long use of the library.

V. Programming Guidelines.

Program selection and development are subject to the following guidelines:

 Program priority is based on its potential to reach the goals and objectives set forth by the library's Strategic Plan.

- Program content is tailored to an intentionally set audience.
- Space and physical arrangement are safe and conducive to effective program delivery.
- Programs are open to all, including non-residents and non-cardholders; pre-registration may be required, however, the library retains the option to limit some programs to age-specific audiences and/or capacity.
- Admission to library programs is free; on occasion, a small fee for materials may be charged.
- Programs are non-commercial; presenters may have a business affiliation, but no solicitation or promotion for business purposes will be permitted, unless with prior permission given by the Library Director.
- Sale of books/CDs/artwork by authors/performers/artists is permitted as part of a library program when arranged in advance and approved by the Library Director.
- The library may co-sponsor programs with entities whose mission and goals align with its own. Co-sponsorship decisions are made on the basis of shared interest, responsibility, and benefits.
- Program suggestions from the public and/or unsolicited offers from individuals or organizations to present programs will be evaluated by the same standards used to select library-initiated programs.
- Programs held on library property will observe capacity limits. In cases where advanced
 registration is not required, the Library may limit the number of attendees at any program
 to those who register at the door. Attendance will be determined on a first-come,
 first-served basis, either with advanced registration or at the door. The library may
 provide programming off-site within the city of Ferndale to increase reach and
 community engagement, in keeping with FADL's Strategic Plan.
- Individuals with disabilities who require accommodation to participate in the program should contact the library in advance, ideally at least one week prior to the program. All requests will be accommodated to the best of the library's ability.
- The Library Director must approve program sites outside Ferndale.

VI. Display Guidelines.

In accordance with ALA, "Library-initiated programs and displays utilize library worker expertise for community interests, collections, services, facilities, and providing access to information and information resources. They introduce users and potential users to library resources and the library's role as a facilitator of information access. The library may participate in cooperative or

joint programs with other agencies, organizations, institutions, or individuals to facilitate information access in the community the library serves."

- Displays of library materials are curated by trained library staff to represent the needs and interests of the entire community, as such they do not represent the viewpoint of any one given staff member.
- Displays are composed and designed within the bounds and limitations of our existing collection.
- Manipulating library displays is against library behavior policy and is prohibited.
- Displays will not be censored based on individual dissent.

VII. Programming Concerns.

If a patron questions a Library program, the patron should first address the concern with the Library Director. Patrons who wish to continue their request for review of Library programs may submit a Request for Reconsideration form to the Library Director. Requests for review of programs will be considered in the same manner as requests for reconsideration of Library materials, as outlined in the Library's Material Selection Policy.

VIII. Conclusion.

Through programming, the library responds to emerging community interests as well as established interests and demand. Expanding areas of knowledge, technological advances, changing social values and new cultural trends require program planners to keep pace with new developments.

This Programming Policy, as adopted by the library's Board of Trustees, will be reviewed by the library director, professional staff, and the Board of Trustees at least every three years.

References:

Library-Initiated Programs as a Resource: An Interpretation of the Library Bill of Rights (American Library Association)

Approved:

Ferndale Area District Library Board of Trustees

Effective: Revised:

¹ ALA website

DIRECTOR Drew Macaulay ASSISTANT DIRECTOR Kricket Hoekstra

BOARD Meghan Evoy Kelly Farrah Brianna Foraker Amanda Hanlin Erin Hooper Jonathan Ross Kevin Yezbick



providing access to materials and services that inform, enrich, entertain, and empower

Strengthening the community by

222 East Nine Mile Rd., Ferndale, MI 48220 248-546-2504 fadl.org

2025 Board Calendar of Events

January:

- *Mid-Year Budget Amendments
- *Board Offices and Committee Chairs

February:

- *Due: Feb. 1st, Annual State Library Survey Complete and submitted
- *FY 2026 budget process begins

March:

- *Strategic Planning Quarterly Review
- *FY 2026 budget process continues board input

April:

- *FY 2026 draft budget presented to board
- *Publish in a newspaper the notice for the May Budget Hearing (required 10 days before the date of hearing)

May:

*FY 2026 Budget Hearing

June:

- *Due: L-4029 signed millage tax rate form to Oakland County & City of Ferndale
- *Final budget amendments for FY 2025
- *Approve renewal of Library General Property & Liability Insurance policy for FY 2026
- *Strategic Planning Quarterly Review

July:

- *Begin new FY 2026
- *No Library Board Meeting

September:

*Strategic Planning - Quarterly Review

October:

- *Conduct the annual library financial audit
- *MLA Annual Conference (Lansing) October 29-31
- *Personnel Committee gives Board and Director review of how Director evaluation works

November:

- *Library Director Personnel Review Director submits self-evaluation
- *Election Day November 4

December:

- *Board meeting December 11 due to holidays
- *Presentation of library audit
- *Due: Audit must be filed with the State of Michigan by December 31
- *Due: Annual continuing disclosure paperwork for the library bond must be filed by December 31
- *Due S&P Global Ratings annual bond/audit filing response
- *Strategic Planning Quarterly Review
- *Library Director Personnel Review Library Board completes Director evaluation forms

January 2026

*Director's Annual Evaluation – Closed Session



Ferndale Area District Library

Art & Exhibitions Committee

August 2025 Arts & Exhibitions Committee Board Report

FADL Arts & Exhibition Committee Members:

Jeff Milo, FADL Marketing Coordinator Eileen Toro, Community Member Michelle Ouellette, Community Member Ernest Fackler, Community Member Brianna Foraker, FADL Board Liaison

General	The Arts & Exhibitions Committee met this past weekend to deliberate and select the artist featured in the Autumn Group show. Tiny Art Kits went out on Monday, August 18 th with instructions to return on September 21 st .
Current Exhibit	'On Press' — Letterpress Printmakers Group Art Show on display until September 13 th
Upcoming Exhibits	September-November:
	September 28 - October 14- Tiny Art Reception on September 28th, 2pm-3:30pm
	October 15 - November 23- Autumn Group Show Reception on October 26, 2p-4pm
	Installation October 7-14
Display Case Exhibits	September-October (maybe beyond): Tiny Art
	November 23 - December 31: Natalia Sanchez's Storybook Art

Friends of the Ferndale Library (FFL) Liaison (Kelly Farrah) Report for 8/21/2025 FADL Board Meeting



FFL August 18, 2025 Meeting Highlights:

The Friends continue to grow with membership at 200.

Staff Liaison Pietro O'Rourke reported the following Friends Library fundraising numbers: June 2025 = \$1,334.54 total; July 2025 = \$753.51 total.

Treasurer Simon Cohen also described steady income for the Friends with funds raised at Library and Friends' events.

The Beers and Bookworms event at Urbanrest went very well, and future Beers and Bookworms themed events will be planned for the future. Upcoming FFL Events include one more Park and Read at Garbutt Park on September 8th, the Dip Off/Book Swap on October 25th from 1-3pm at the Library (an EventBrite signup will be posted); and an Audiobook Walking Club is being planned.

New T-shirts are being designed to have ready by the Holiday season at the latest.

The Friends will again be sponsoring Giftmas for the staff with money starting to be allocated for items.

The Bookstore had an issue with hot air coming out of the HVAC system, but the most important point of discussion centered on STORAGE SPACE for the Bookstore. The Friends have asked about the possibility of more storage as they have approximately one-fifth of the storage for books and other items that they had when the Bookstore first opened.

Reminder: Check out the FFL Facebook and Instagram sites and Website for information on upcoming Friends events. The Friends continue to waive any fees or dues to join and become a member. Just go to their website: ferndalefriends.org and click on "Get Involved." This is a wonderful way to support the library and the library's mission in the community. And they are always looking for active Friends to attend meetings and become more involved.

School Outreach Updates, submitted by Everett Pine, Head of Youth Services

- Summer School Library Visit Erin L. and Everett P.
 - oJuly 1 23 students (mix of FLEL and FUEL) and 4 teachers
- Curriculum support via email.
 - oJune 25 hold request for 12-16 classroom read-alouds for 1st-4th graders. (Erin L.)
 - o July 1 K-5 classes. 4 digital databases/resources and 10 books. (Julia H.)
 - oJuly 15 K-5 classes. 12 books and 5 digital resources. (Julia H.)
 - o July 30 9th grade class. Shared resources available to them at the library and how to use eResources like Libby for audiobooks. (Everett P.)
- Back to school outreach prep
 - o8/19 Professional Development Day for Teachers 3rd year participating! (Damon V. and Julia H.)
 - o8/20 Back to School Blast (Erin L. and Everett P.)
 - o8/21 UHS Orientation (Damon V. and Mary Grahame H.)

In addition here is some information on efforts related to outreach:

Summer Reading Finale on August 2

- oBig shout out to Jeff and his marketing prowess for the event (and for all his work on summer reading) - some folks came just because they heard about the Black and Brown Theatre performance!
- o50 adults and 61 kids and a 372 door count.
- oAnother great year having Oakland County RAPP games in the courtyard. Their staff said inflatable skee-ball was the most popular game of choice.

Summer Reading 2025 overview

- o638 people signed up for summer reading from June 7 August 2, 2025
 - Kids ages 0-18 engagement
 - 311 Youth (12 more than last year!)
 - 95 Early Readers (ages 0-4)
 - 197 Kids (ages 5-12)
 - 19 Teens (ages 13-18)
 - 1,170 activities completed
 - 311 rewards redeemed (that means prize pickup!)
 - 1,619 badges earned
 - 327 Adults (159 of the adults signed up their kids)

• Ferndale-Metis excitement continues!

- August 8 Redford Township District Library: Everett gave 3 RTDL librarians a tour of Youth's Ferndale-Metis system. They were sold!
- oMLA 2025 proposal accepted! Youth librarians will be presenting on Wednesday, October 29: "Decimate Dewey! Shifting to a More Inclusive Classification System". We're very excited and appreciate the opportunity to share our knowledge and experience with the statewide library community.