

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Krickel Hoekstra
BOARD
Denise Coté
Meghan Evoy
Kelly Farrah
Brianna Foraker
Erin Hooper
Jonathan Ross
Kevin Yezbick



*Strengthening the community by
providing access to materials
and services that inform, enrich,
entertain, and empower*

222 East Nine Mile Rd., Ferndale, MI 48220
248-546-2504 fadl.org

Library Board Meeting

AGENDA

May 21, 2026 | 6:00 PM

Budget Hearing

1. Call to order
2. Roll call
3. Approval of agenda
4. Presentation - Budget for FY27
5. Public Hearing on the Budget
6. Public Comment on the Budget - *Total time not to exceed 30 minutes, 3 minutes per speaker*
7. Approval of Budget FY27
8. Adjournment of Budget Hearing

Board Meeting

1. Call to order
2. Roll call
3. **Action Required:** Approval of agenda
4. Public comment – *Total time not to exceed 30 minutes, 3 minutes per speaker*
5. **Action Required:** Minutes:
 - A. Approve April 16, 2026, Regular Board Meeting Minutes
 - B. Approve April 23, 2026, Regular Board Meeting Minutes
6. Director's report: Drew Macaulay, Director
7. **Action Required:** Acceptance of expenditures and finance report for the month of April 2026
8. Board Calendar of Events
9. Memorial Day Parade May 25, 2026
10. Committee reports:
 - A. Art & Exhibitions – Brianna
 - B. Building - Jonathan
 - C. Finance – Kevin
 - D. Friends of the FPL – Kelly
 - E. Personnel – Erin
 - F. Schools – Meghan
 - G. Strategic Plan – Brianna
11. **Action Required:** Committee Appointments
12. Review action items
13. Announcements/comments from board members
14. Adjourn

NEXT MEETING: June 18, 2026

Proposed minutes of this meeting will be available for public inspection at the Ferndale Area District Library, located at 222 East Nine Mile Road, Ferndale, eight (8) business days after the meeting. Approved minutes are available within five (5) business days after the meeting at which they are approved (in accordance with Open Meetings Act, Public Act 267.)

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Library Board Meeting

Minutes

April 16, 2026 | 6:00 PM

Board Meeting

1. Call to order: Meeting called to order by Kelly Farrah at 6:03 p.m.

2. Roll call

Meghan Evoy, Kelly Farrah, Brianna Foraker, Erin Hooper, Jonathan Ross, Kevin Yezbick.

Director Drew Macaulay and Assistant Director/Recording Secretary Kricket Hoekstra also present.

Denise Coté was delayed

3. **Action Required:** Approval of agenda

A MOTION BY Foraker and seconded by Yezbick to approve the agenda as presented; passed unanimously.

4. Public comment – *Total time not to exceed 30 minutes, 3 minutes per speaker*

Coté arrived at 6:07 pm

5. **Action Required:** Minutes:

Approve March 19, 2026, Regular Board Meeting Minutes

A MOTION BY Yezbick and seconded by Foraker to approve the March 19 Board Meeting Minutes as presented; passed unanimously.

6. Director's report: Drew Macaulay, Director

Macaulay shared updates on the drafting of the FY 2027 Budget. The hearing will take place at the May Board Meeting. Macaulay and Jeff Milo will present an informational overview of the millage at next week's City Council meeting. On April 24, the Library will be closed for Staff In-Service Day.

7. **Action Required:** Acceptance of expenditures and finance report for the month of March 2026

A MOTION BY Coté and seconded by Yezbick to approve the finance reports for March 2026; passed unanimously.

8. **Action Required** Confirmation of bank signatories:

A. Confirm that the following people with the following titles are the correct signatories to the Comerica bank account:

Kelly Farrah, President; Erin Hooper, Vice President; Kevin Yezbick, Treasurer; Denise Coté, Secretary; Anne Macaulay, Library Director; Kristin Hoekstra, Assistant Library Director; Former President Amanda Hanlin to be removed from the account.

A MOTION BY Evoy and seconded by Foraker to approve the 2026 bank signatories.

9. Board Calendar of Events

10. Committee reports:

A. Art & Exhibitions – Brianna- did not meet

B. Building - Jonathan- did not meet

C. Finance – Kevin: report in supplemental documents

D. Friends of the FPL – Kelly- will meet next week

E. Personnel – Erin- did not meet

F. Schools – Meghan: report in supplemental documents

G. Strategic Plan – Brianna: report in supplemental documents

11. Action Required: Committee Appointments

12. Review action items

13. Announcements/comments from board members

Farrah commented that the library has wonderful volunteers and enjoyed the Volunteer Appreciation and Finish Line event last Saturday. Yezbick thanked Como's for donating pizza to the Friends' Finish Line event. He will be unable to attend the Special Meeting next week.

14. Adjourn

A MOTION by Hooper seconded by Evoy to adjourn at 7:23 p.m.; motion passed unanimously.

NEXT MEETING: May 21, 2026

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Library Board Special Meeting

Minutes

April 23, 2026- 6:00 PM

Board Meeting

1. Call to order: Meeting called to order by Kelly Farrah at 6:03 p.m.

2. Roll call

Denise Coté, Meghan Evoy, Kelly Farrah, Brianna Foraker, Erin Hooper, Jonathan Ross.

Director Drew Macaulay, Head of Marketing Jeff Milo, and Assistant Director/Recording Secretary Kricket Hoekstra also present.

Kevin Yezbick absent with notice

3. **Action Required:** A vote to adopt the strategic plan as amended

A MOTION BY Farrah and seconded by Foraker to officially adopt the Strategic Plan as amended; passed unanimously.

4. **Action Required:** Board Approval of Informational Press Release related to millage

A MOTION BY Hooper and seconded by Evoy to approve an Informational Press Release related to the millage; passed unanimously

5. Adjourn

A MOTION by Evoy and seconded by Hooper to adjourn the meeting at 6:49 pm; passed unanimously.

NEXT MEETING: May 21, 2026

Proposed minutes of this meeting will be available for public inspection at the Ferndale Area District Library, located at 222 East Nine Mile Road, Ferndale, eight (8) business days after the meeting. Approved minutes are available within five (5) business days after the meeting at which they are approved (in accordance with Open Meetings Act, Public Act 267.)

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Director's Report – 5/21/2026

Summer Reading 2026! Kickoff is Saturday, June 6th from noon till 4pm! This year's theme is "Unearth a Story." In-person sign up will be available, along with face-painting, temporary glitter tattoos, craft stations, jumbo lawn games, and the return of the Treat Dreams Machine, this year with a library-themed flavor, "If You Give a Mouse a Cookie butter."

Insurance Updates Our liability insurance renewal application is being processed by Michigan Municipal League. When we receive our quote, I will share it with the board. I met with the health insurance brokers from Manque Vance and shared with the union representatives all models of coverage. With feedback from the union, we will finish our renewal process in the next few weeks.

Library Statistics FY2026

	CURRENT Month	Running Monthly AVG	Year to Date	July 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026
Library Revenue From Service Desks															
Fees	\$ 94.00	\$88.16	\$ 882	\$ 49.58	\$ 130.99	\$ 10.00	\$ 79.07	\$ 82.98	\$ 94.01	\$ 123.00	\$ 92.00	\$ 126.00	\$ 94.00		
Fax	\$ -	\$4.50	\$ 45	\$ 2.00	\$ 26.00	\$ 3.50	\$ 4.50	\$ -	\$ -	\$ 8.00	\$ 1.00	\$ -	\$ -		
Ref Desk (misc)	\$ 1,193.28	\$882.63	\$ 8,826	\$ 762.45	\$ 893.18	\$ 777.01	\$ 860.78	\$ 714.18	\$ 741.41	\$ 744.31	\$ 933.86	\$ 1,205.86	\$ 1,193.28		
Prints/Copies	\$ 14.10	\$17.62	\$ 176	\$ 15.45	\$ 17.90	\$ 5.20	\$ 67.45	\$ 0.45	\$ 1.75	\$ 5.20	\$ 15.25	\$ 33.40	\$ 14.10		
Lost Items	\$ 29.99	\$25.00	\$ 225	-	\$ 2.00	\$ 17.00	\$ 43.00	\$ -	\$ 25.00	\$ 60.99	\$ 13.99	\$ 32.99	\$ 29.99		
Non-Res Cards	\$ -	\$25.00	\$ 200	-	\$ 25.00	-	\$ 125.00	\$ -	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -		
Donations	\$ 24.20	\$39.91	\$ 399	\$ 54.85	\$ 14.50	\$ 13.95	\$ 66.43	\$ 9.00	\$ 54.50	\$ 20.33	\$ 15.20	\$ 126.17	\$ 24.20		
Earbuds/Flash Drives	\$ 1.00	\$5.38	\$ 54	\$ 5.00	\$ 12.00	\$ 6.00	\$ 3.00	\$ 6.75	\$ 6.00	\$ 5.00	\$ 8.00	\$ 1.00	\$ 1.00		
Total Library Earnings	\$ 1,356.57	\$1,079.54	\$ 10,795	\$ 889.33	\$ 1,121.57	\$ 832.66	\$ 1,249.23	\$813.36	\$922.67	\$ 980.31	\$ 1,079.30	\$ 1,550.42	\$ 1,356.57		
Friends Earnings															
Book Store	\$ 530.00	\$ 544	\$ 5,439	\$675.25	\$ 604.00	\$ 586.00	\$ 438.01	\$ 502.10	\$492.00	\$588.75	\$ 462.06	\$ 560.50	\$ 530.00		
Swag	\$ -	\$ 31	\$ 306	\$20	\$ 30.00	\$ 20.00	\$ 20.00	\$ 5.00	\$115	\$1	\$ 95.00	\$ -	\$ -		
Online Sales	\$ 118.99	\$ 215	\$ 2,148	\$58.06	\$ 444.95	\$ 262.56	\$ 300.47	\$ 254.84	\$299.86	\$82.74	\$ 185.59	\$ 140.00	\$ 118.99		
Total Friends Earnings	\$ 648.99	\$ 789	\$ 7,893	\$753.31	\$ 1,078.95	\$ 868.56	\$ 758.48	\$ 761.94	\$906.86	\$672.49	\$ 742.65	\$ 700.50	\$ 648.99		
Library Usage															
Physical Visits	10379	9643	86784	12,081	9,681	10147	10857	8593	7107	8,272	9,023	11023			
Home Delivery	1	3	27	2	5	5	2	3	3	3	2	2			
New Users	116	143	1284	175	158	167	124	124	90	166	134	146			
Public Computer Sessions	1250	1254	11289	1411	1313	1226	1321	1148	993	1164	1252	1461			
Reference Desk Interactions	1849	1793	16133	2003	1781	1837	1979	1523	1531	1855	1704	1920			
Youth Desk Interactions	525	559	5033	611	592	463	474	537	389	546	737	684			
Circulation Desk Interactions	690	1156	10401	1540	1348	1500	1621	1330	1045	655	647	715			
Teen Space Attendance	141	88	790	14	27	161	154	112	59	76	79	108			
Total Programs Offered	52	48	431	47	42	47	54	49	45	40	48	59			
Total Program Attendance	975	1192	10728	1205	1227	1303	1220	932	1068	1277	1165	1331			
Total Library Checkouts	16645	17065	153584	18654	18267	16788	16546	16593	15599	16966	16181	17990			
Total Digital Checkouts		6360	57238	6112	6245	6031	6454	6214	6561	6796	6074	6751			
Items Loaned Through ILL	1897	1902	17118	2041	1895	1758	1938	1778	1571	2043	1976	2118			
Items Loaned Through MelCat	155	189	1698	190	164	213	195	167	175	220	175	199			
Items Borrowed Through ILL	2961	3049	27440	3127	3165	3199	3042	2677	2762	3129	3053	3286			
Items Borrowed Through MelCat	134	114	1022	107	88	120	109	97	110	143	110	138			
New Items Added															
Adult Books	330	280	2523	350	252	172	332	205	319	342	289	262			
CDs	23	30	273	40	37	34	37	18	37	23	24	23			
DVDs/Blu-rays	64	52	469	76	37	55	48	52	49	57	46	49			
Audiobooks		7	67	8	3	12	7	0	14	12	7	4			
Kids Books		225	2028	243	183	273	294	188	122	248	224	253			
Teen Items		43	390	41	25	36	40	103	12	36	26	71			
Magazines/Newspapers		78	706	74	77	86	81	65	79	77	79	88			
Puzzles/Board Games		17	153	18	44	8	6	12	24	15	20	6			

Library Statistics FY2026	CURRENT Month	Running Monthly AVG	Year to Date	July 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026
Video Games		10	94	4	5	7	8	2	1	20	30	17			
Library of Things		3	28	2	4	6	0	0	8	0	3	5			
Vinyl Records		24	24									24			
Overdrive Advantage Titles		90	806	79	72	110	36	79	194	71	88	77			
Total Items (less OD Adv)		751	6755	856	667	689	853	645	665	830	748	802			
Circulation by Media Type															
Adult Books		6190	55707	6725	6662	6057	5976	5617	5712	6555	5832	6571			
CDs		779	7008	816	794	800	873	717	657	691	774	886			
Audiobooks		103	925	81	98	99	80	102	104	117	104	140			
DVDs/Blu-rays		2337	21030	2258	2180	2108	2617	2363	2346	2428	2306	2424			
Magazines/Newspapers		162	1455	183	150	198	113	184	223	126	117	161			
Puzzles/Boardgames		421	3787	486	425	315	405	395	481	461	436	383			
Video Games		221	1987	241	238	154	185	221	207	212	244	285			
Library of Things		76	687	79	79	76	75	81	63	61	86	87			
Youth Items		7166	64491	8109	7971	7643	6564	7330	6320	6717	6523	7314			
Digital Circulation															
Overdrive Downloads		4304	38739	4026	4236	4186	4230	4154	4562	4654	4153	4538			
Overdrive Total Users		1073	9657	1007	1045	1054	1045	1036	1070	1168	1102	1130			
Overdrive New Users		60	541	53	54	73	29	60	65	80	52	75			
Kanopy Plays		768	7682	784	715	646	957	812	693	737	713	867	758		
Kanopy Total Users		245	2452	208	210	227	240	248	250	258	263	276	272		
Hoopla Downloads		1286	11575	1302	1294	1199	1267	1248	1306	1405	1208	1346			
Hoopla Total Users		468	4210	463	450	438	463	441	477	515	461	502			
Hoopla New Users		31	280	33	19	32	27	26	34	36	30	43			
Total Digital Checkouts		6360	57238	6112	6245	6031	6454	6214	6561	6796	6074	6751			
Social Media															
Facebook New Followers	90	79	793	56	52	47	71	42	105	145	110	75	90		
TikTok Followers	7595	6832	68316	5721	5774	6555	6686	6743	7010	7327	7405	7500	7595		
IG New Followers	460	796	7957	80	58	75	60	494	3650	1250	1100	730	460		
Podcast Downloads	825	572	5720	465	200	1500	695	400	300	200	150	985	825		

April Adult Programs	Program	Type	Adults	Teens/Kids	Zoom	Total
	4/1/2026 Adult take & make - foam mushrooms	Craft	22			22
	4/1/2026 Outreach - Withington West	Outreach	3			3
	4/2 First Draft Writers Group	Recurring	4			4
	4/7/2026 Romance Book Club	Book Club	13			13
	4/8/2026 SFBC: The Tainted Cup	Book Club	15		4	19
	4/8/2026 Seeds for Earth Day-Fermdale Senior Club	Outreach	50			50
	4/9/2026 Outreach - The James	Outreach	5			5
	4/9/2026 Model Drawing - Frog Wizard	Craft	20			20
	4/12/2026 Sunday Concert Series	Concert	50			50
	4/14/2026 Bob's Burger Film Club	Recurring	11			11
	4/15/2026 Junk Journaling	Craft	12			12
	4/19/2026 Adult Board Game Club	Recurring	7			7
	4/21/2026 GNBC - Rare Flavours	Book Club	9			9
	4/22/2026 DIY Paper Making	Craft	15			15
	4/23/2026 In Awe: the Science and Practice of a Wonder-file	Presenter	28			28
	4/27/2026 Fiber Club	Recurring	15			15
	4/28/2026 FPBC- Enshittification	Book Club	19			19
	4/29/2026 Outreach: A Night of SF with Friends!	Outreach	20			20
	4/30/2026 Arab American Heritage Month Display	Display	23			23
	4/30/2026 Flower Power	Display	29			29
Total	20, 4 outreach, 3 passive		264		4	374
April Youth Programs	Program	Type	Adults	Kids	Zoom	Total
	4/1/2026 April Take-home Kit (paper lanterns)	Take-home Kits		20		20 General
	4/1/2026 Spring Scavenger Hunt (4/1-4/4)	Scavenger Hunts		21		21 General
	4/1/2026 Family Storytime	Early Literacy	10	10	20	0-5
	4/2/26 Middle Grade Tabletop RPG	Recurring Lib. Prog.		4	4	6-11
	4/3/2026 Baby Storytime	Early Literacy	8	6	14	0-5
	4/5/2026 Spring Scavenger Hunt (4/6-4/11)	Scavenger Hunts		14	14	General
	4/7/2026 Cryptid Creations	One-time Lib. Prog.	4	10	14	6-11
	4/8/2026 Family Storytime	Early Literacy	10	14	24	0-5
	4/9/2026 Middle School Board Game Club	Recurring Lib. Prog.			0	6-11
	4/10/2026 Baby Storytime	Early Literacy	11	10	21	0-5
	4/12/2026 Spring Scavenger Hunt (4/12-4/18)	Scavenger Hunts		12	12	General
	4/13/2026 Outreach: Drayton	Outreach		27	27	0-5
	4/13/2026 Outreach: FMS Rainbow Club	Outreach	2	17	19	6-11
	4/14/2026 Outreach: FECC Preschool Storytime	Outreach	14	110	124	0-5
	4/15/2026 Family Storytime	Early Literacy	10	10	20	0-5
	4/16/2026 Middle Grade Tabletop RPG	Recurring Lib. Prog.		5	5	6-11
	4/17/2026 Baby Storytime	Early Literacy	14	13	27	0-5
	4/19/2026 Spring Scavenger Hunt (4/19-4/25)	Scavenger Hunts		12	12	General
	4/20/2026 Outreach: Drayton	Outreach		27	27	0-5
	4/20/2026 Family Zine Workshop	Recurring Lib. Prog.	8	11	19	6-11
	4/21/2026 Mario Kart Grand Prix	One-time Lib. Prog.	10	9	19	6-11
	4/22/2026 Quarterly Teen RPG	Recurring Lib. Prog.		5	5	12-18
	4/26/2026 Spring Scavenger Hunt (4/26-4/30)	Scavenger Hunts		15	15	General
	4/27/2026 Outreach: Drayton	Outreach		27	27	0-5
	4/28/2026 Outreach: UHS Library Visit (Escape Room)	Outreach		15	15	12-18
	4/28/2026 Reading Rainbow	Recurring Lib. Prog.		8	8	6-11
	4/30/2026 Spring Slime	One-time Lib. Prog.	14	18	32	6-11
	4/30/2026 Display: Autism Acceptance Month	Displays		9	9	General
	4/30/2026 Display: National Poetry Month	Displays		5	5	General
	4/30/2026 Display: International Jazz Day	Displays		9	9	General
	4/30/2026 Display: April Fools'	Displays		11	11	General
	4/30/2026 Display: Arab American Heritage Month (YA)	Displays		2	2	12-18
Total	26 Library Programs / 6 Outreach Programs		115	486	601	

**FY 2026 Budget
Ferndale Area District Library**

**General Fund - 101
Revenue**

101-271-404.000 - Voted Property Taxes	\$ 25.62
101-271-404.001 - Voted Property Taxes - Personal	\$ -
101-271-567.000 - Library State Aid	\$ 10,287.86
101-271-581.000 - Grants	\$ -
101-271-607.000 - Fees for Services	\$ -
101-271-627.000 - Charge for Services	\$ 1,023.14
101-271-645.000 - Print Sales & Copies	\$ 685.85
101-271-656.000 - Other Fees & Fines	\$ -
101-271-660.000 - Fines & Forfeitures	\$ 89.00
101-271-675.001 - Individual Donations & Honorariums	\$ 8.67
101-271-675.002 - Contributions from Library Friends	\$ 50.00
101-271-675.003 - Special Event Proceeds	\$ -
101-271-675.004 - Library Board Fundraising	\$ -
101-271-693.000 - Sale of Property	\$ 32.99
101-271-695.000 - Miscellaneous Income	\$ -
101-271-699.401 - Contributions from Capital Fund	\$ -
Total Revenue	\$ 12,203.13

April 2026

\$ 25.62
\$ -
\$ 10,287.86
\$ -
\$ -
\$ 1,023.14
\$ 685.85
\$ -
\$ 89.00
\$ 8.67
\$ 50.00
\$ -
\$ -
\$ 32.99
\$ -
\$ -
\$ 12,203.13

**FY 2026
YTD as of
4/30/2026**

\$ 2,687,436.19
\$ 43,615.17
\$ 20,845.09
\$ -
\$ 1,275.00
\$ 8,593.39
\$ 9,403.40
\$ 28,600.97
\$ 994.63
\$ 525.28
\$ 3,250.00
\$ -
\$ 265.52
\$ 4,201.86
\$ 6,875.08
\$ -
\$ 2,815,881.58

**FY 2026
Budget Approved
1/22/2026**

\$ 2,732,622.00
\$ 40,000.00
\$ 20,250.00
\$ -
\$ 500.00
\$ 7,000.00
\$ 10,000.00
\$ 28,600.97
\$ 1,000.00
\$ 600.00
\$ 5,000.00
\$ -
\$ 300.00
\$ 800.00
\$ 6,000.00
\$ 55,000.00
\$ 2,907,672.97

**General Fund - 101
Expenses**

101-271-706.001 - Salaries - Full-time	\$ (53,337.02)
101-271-706.002 - Salaries - Part-time	\$ (13,292.02)
101-271-706.003 - Salaries - Subs	\$ (4,312.73)
101-271-715.001 - Social Security - Employee	\$ (8,658.02)
101-271-715.002 - Social Security - Employer	\$ (8,658.05)
101-271-716.100 - Health Insurance	\$ (11,632.57)
101-271-717.000 - Life Insurance - EE	\$ (746.96)
101-271-718.000 - Pension- ICMA-RC 401	\$ (8,232.97)
101-271-720.001 - Medicare - Employee	\$ (2,024.86)
101-271-720.002 - Medicare - Employer	\$ (2,024.85)
101-271-721.001 - Federal Income Tax - Employee	\$ (8,768.58)
101-271-722.001 - MI Income Tax - Employee	\$ (5,363.62)
101-271-722.002 - MI Unemployment - Employer	\$ -
101-271-723.001 - Local Income Tax - Employee	\$ (467.07)
101-271-725.000 - Workers Compensation	\$ (52.00)
101-271-730.000 - Postage, Mail Processing	\$ -
101-271-740.000 - Operating Supplies	\$ (2,341.51)
101-271-742.000 - Books	\$ (8,571.65)
101-271-743.000 - Periodicals	\$ (435.03)
101-271-745.000 - Audio-Visual, Video	\$ (1,536.71)
101-271-746.000 - Other Non Book	\$ (8,319.85)
101-271-748.000 - Materials Processing Supplies	\$ (276.23)
101-271-775.000 - Repair & Maintenance	\$ (7,456.37)
101-271-802.000 - Audit/Actuarial Fees	\$ -
101-271-803.000 - The Library Network	\$ (10,767.58)
101-271-818.000 - Contractual Services	\$ (11,088.90)
101-271-853.000 - Phone/Communications	\$ (585.30)

April 2026

\$ (53,337.02)
\$ (13,292.02)
\$ (4,312.73)
\$ (8,658.02)
\$ (8,658.05)
\$ (11,632.57)
\$ (746.96)
\$ (8,232.97)
\$ (2,024.86)
\$ (2,024.85)
\$ (8,768.58)
\$ (5,363.62)
\$ -
\$ (467.07)
\$ (52.00)
\$ -
\$ (2,341.51)
\$ (8,571.65)
\$ (435.03)
\$ (1,536.71)
\$ (8,319.85)
\$ (276.23)
\$ (7,456.37)
\$ -
\$ (10,767.58)
\$ (11,088.90)
\$ (585.30)

**FY 2026
YTD as of
4/30/2026**

\$ (597,939.49)
\$ (169,808.31)
\$ (36,149.10)
\$ (65,715.04)
\$ (65,715.17)
\$ (124,079.06)
\$ (6,515.41)
\$ (59,619.97)
\$ (15,368.85)
\$ (15,368.67)
\$ (71,869.26)
\$ (40,893.22)
\$ -
\$ (3,605.82)
\$ (1,502.00)
\$ (14,368.59)
\$ (31,946.01)
\$ (69,498.76)
\$ (15,735.16)
\$ (22,595.92)
\$ (90,978.74)
\$ (3,049.97)
\$ (31,110.96)
\$ (7,600.00)
\$ (45,861.51)
\$ (106,734.57)
\$ (5,693.59)

**FY 2026
Budget Approved
1/22/2026**

\$ (750,000.00)
\$ (218,000.00)
\$ (35,000.00)
\$ (79,500.00)
\$ (79,500.00)
\$ (155,000.00)
\$ (8,000.00)
\$ (75,000.00)
\$ (20,000.00)
\$ (20,000.00)
\$ (100,000.00)
\$ (50,000.00)
\$ -
\$ (5,000.00)
\$ (1,545.00)
\$ (24,000.00)
\$ (42,000.00)
\$ (95,000.00)
\$ (13,000.00)
\$ (33,000.00)
\$ (118,800.00)
\$ (5,000.00)
\$ (38,000.00)
\$ (7,600.00)
\$ (62,500.00)
\$ (115,000.00)
\$ (7,000.00)

General Fund - 101	April 2026	FY 2026 YTD as of 4/30/2026	FY 2026 Budget Approved 1/22/2026
101-271-885.000 - Special Programs	\$ (2,719.07)	\$ (27,267.33)	\$ (38,000.00)
101-271-888.000 - Marketing	\$ (331.95)	\$ (1,343.35)	\$ (1,000.00)
101-271-900.000 - Printing & Publishing	\$ -	\$ (16,951.72)	\$ (29,120.00)
101-271-914.000 - Liability Insurance	\$ -	\$ (16,783.00)	\$ (16,783.00)
101-271-920.000 - Utilities	\$ (3,409.34)	\$ (37,175.82)	\$ (45,000.00)
101-271-931.000 - Facilities Maintenance	\$ (7,678.91)	\$ (48,346.33)	\$ (58,000.00)
101-271-943.000 - Equipment Rental	\$ (850.05)	\$ (9,784.78)	\$ (11,000.00)
101-271-956.000 - Miscellaneous	\$ (73.25)	\$ (1,260.25)	\$ (1,000.00)
101-271-957.000 - Training/Education	\$ (390.20)	\$ (15,977.60)	\$ (22,000.00)
101-271-958.000 - Memberships & Dues	\$ (3,513.13)	\$ (11,386.83)	\$ (12,000.00)
101-271-960.000 - County Delinquent Tax Chargeback	\$ -	\$ -	
101-271-965.401 - Contributions to Capital Fund	\$ -	\$ -	
101-271-977.000 - Capital Outlay	\$ -	\$ (55,364.98)	\$ (61,000.00)
101-271-992.000 - Debt Svc- Principal	\$ -	\$ (375,000.00)	\$ (375,000.00)
101-271-996.000 - Interest Expense	\$ -	\$ (30,200.00)	\$ (30,200.00)
Total Expenses	\$ (197,916.35)	\$ (2,366,165.14)	\$ (2,857,548.00)
Net Income / (Loss):	\$ (185,713.22)	\$ 449,716.44	\$ 50,124.97
Fund Balance Change:		\$ 449,716.44	\$ 50,124.97
Fund Balance at the Beginning of the FY:		\$ 435,069.69	\$ 435,069.69
Fund Balance at the End of the FY:		\$ 884,786.13	\$ 485,194.66
		30%	16.77%

**FY 2026 Budget
Ferndale Area District Library**

Capital Projects Fund - 401	Apr-26	FY 2026 YTD as of 3/31/26	FY 2026 Budget Approved 1/22/2026
Revenue			
401-271-699.101 - Contributions from General Fund	\$0.00	\$0.00	\$ -
Total Revenue	\$0.00	\$0.00	\$0.00

Capital Projects Fund - 401	April 2026	FY 2026 YTD as of 4/30/2026	FY 2026 Budget Approved 1/22/2026
Expenses			
401-271-965.101 - Contributions to General Fund	\$0.00	\$0.00	\$55,000.00
401-271-977- Capital Outlay	\$0.00	\$ -	\$0.00
Total Expenses	\$0.00	\$0.00	\$55,000.00

Capital Fund Balance Change:	\$0.00	\$0.00	\$55,000.00
Capital Fund Balance at the Beginning of the FY:		\$182,206.00	\$182,206.00
Capital Fund Balance at the End of the FY:			\$127,206.00

Balance Sheet

Ferndale Area District Library
As of April 30, 2026

APR 30, 2026

Assets

Current Assets

Cash and Cash Equivalents

Capital Projects Account	182,206.00
General Account	1,067,063.26
Total Cash and Cash Equivalents	1,249,269.26

Accounts Receivable	49.00
Due From Counties	76,693.76
Total Current Assets	1,326,012.02

Total Assets	1,326,012.02
---------------------	---------------------

Liabilities and Equity

Liabilities

Current Liabilities

Accounts Payable	8,256.02
Wages Payable	32,836.28
Total Current Liabilities	41,092.30

Total Liabilities	41,092.30
--------------------------	------------------

Equity

Current Year Earnings	449,716.73
Retained Earnings	835,202.99
Total Equity	1,284,919.72

Total Liabilities and Equity	1,326,012.02
-------------------------------------	---------------------

Income Statement (Profit and Loss)

Ferndale Area District Library
For the month ended April 30, 2026

	APR 2026	APR 2025	APR 2024
Income			
404.000 - Voted Property Taxes	25.62	64.13	58.12
567.000 - Library State Aid	10,287.86	-	-
607.000 - Fees for Services	-	-	25.00
627.000 - Charge for Services	1,023.14	714.05	587.52
645.000 - Print Sales & Copies	685.85	791.55	396.50
660.000 - Fines & Forfeitures	89.00	32.00	99.00
675.000 - Contributions	(3,200.00)	-	-
675.001 - Individual Donations & Honorariums	8.67	17.00	44.00
675.002 - Contributions from Library Friends	3,250.00	-	-
693.000 - Sale of Property	32.99	53.00	17.00
Total Income	12,203.13	1,671.73	1,227.14
Gross Profit	12,203.13	1,671.73	1,227.14
Operating Expenses			
706.001 - Salaries - Full-time	53,337.02	75,268.32	47,747.93
706.002 - Salaries - Part-time	13,292.02	24,144.11	13,638.48
706.003 - Salaries - Subs	4,312.73	5,072.87	1,588.65
715.001 - Social Security - Employee	8,658.02	8,349.17	5,175.66
715.002 - Social Security - Employer	8,658.05	8,349.13	5,175.65
716.100 - Health Insurance	11,632.57	9,968.22	6,770.30
717.000 - Life Insurance - EE	746.96	635.93	-
718.000 - Pension- ICMA-RC 401	8,232.97	4,826.52	5,045.22
720.001 - Medicare - Employee	2,024.86	1,952.61	1,210.41
720.002 - Medicare - Employer	2,024.85	1,952.58	1,210.47
721.001 - Federal Income Tax - Employee	8,768.58	8,641.72	5,741.17
722.001 - MI Income Tax - Employee	5,363.62	5,131.60	3,124.62
723.001 - Local Income Tax - Employee	467.07	295.44	99.84
725.000 - Workers Compensation	52.00	-	1,486.00
740.000 - Operating Supplies	2,341.51	2,301.83	2,055.15
742.000 - Books	8,571.65	13,498.00	7,671.12
743.000 - Periodicals	435.03	425.03	390.03
745.000 - Audio-Visual, Video	1,536.71	543.63	2,481.26
746.000 - Other Non Book	8,319.85	6,052.57	5,510.16
748.000 - Materials Processing Supplies	276.23	679.05	355.22
775.000 - Repair & Maintenance	7,456.37	8,325.37	3,621.93
803.000 - The Library Network	10,767.58	9,986.11	12,181.88
818.000 - Contractual Services	11,088.90	3,898.55	9,951.15

Income Statement (Profit and Loss)

	APR 2026	APR 2025	APR 2024
853.000 - Phone/Communications	585.30	534.96	541.56
885.000 - Special Programs	2,719.07	3,816.15	1,536.77
888.000 - Marketing	331.95	-	-
900.000 - Printing & Publishing	-	-	286.00
920.000 - Utilities	3,409.34	3,117.56	3,622.72
931.000 - Facilities Maintenance	7,678.91	66.55	3,075.50
943.000 - Equipment Rental Alloc.- General Fund Motor Pool	850.05	799.24	622.52
956.000 - Miscellaneous	73.25	73.25	73.25
957.000 - Training/Education	390.20	690.47	663.51
958.000 - Memberships & Dues	3,513.13	1,410.00	2,150.72
977.000 - Capital Outlay	-	4,149.00	35,139.65
Total Operating Expenses	197,916.35	214,955.54	189,944.50
Operating Income	(185,713.22)	(213,283.81)	(188,717.36)
Net Income	(185,713.22)	(213,283.81)	(188,717.36)

Income Statement (Profit and Loss)

Ferndale Area District Library

For the month ended April 30, 2026

	APR 2026	MAR 2026	FEB 2026	JAN 2026	DEC 2025	NOV 2025	OCT 2025	YEAR TO DATE
Income								
404.000 - Voted Property Taxes	25.62	31,574.56	46,437.95	61,599.75	53,689.61	31,041.01	64,263.48	2,687,436.19
404.001 - Voted Property Taxes - Personal	-	4,962.59	-	-	-	38,652.58	-	43,615.17
567.000 - Library State Aid	10,287.86	-	-	-	-	-	-	20,845.08
607.000 - Fees for Services	-	1,050.00	-	25.00	-	-	125.00	1,275.00
627.000 - Charge for Services	1,023.14	960.21	1,027.27	672.90	827.46	757.84	1,155.08	8,593.39
645.000 - Print Sales & Copies	685.85	882.65	879.75	1,233.70	896.75	768.45	1,308.45	9,403.40
656.000 - Other Fees & Fines	-	-	-	-	-	-	-	28,600.97
660.000 - Fines & Forfeitures	89.00	197.00	119.00	96.00	94.01	82.98	79.07	994.63
675.000 - Contributions	(3,200.00)	3,200.00	-	-	-	-	-	-
675.001 - Individual Donations & Honorariums	8.67	125.67	15.20	58.81	54.50	9.00	73.43	525.58
675.002 - Contributions from Library Friends	3,250.00	-	-	-	-	-	-	3,250.00
675.004 - Library Board Fundraising	-	152.00	37.00	76.52	-	-	-	265.52
693.000 - Sale of Property	32.99	3,589.89	98.99	119.99	25.00	115.00	105.00	4,201.86
695.000 - Miscellaneous Income	-	-	6,875.08	-	-	-	-	6,875.08
Total Income	12,203.13	46,694.57	55,490.24	63,882.67	55,587.33	71,426.86	67,109.51	2,815,881.87
Gross Profit	12,203.13	46,694.57	55,490.24	63,882.67	55,587.33	71,426.86	67,109.51	2,815,881.87
Operating Expenses								
706.001 - Salaries - Full-time	53,337.02	81,775.16	54,642.70	54,852.32	53,653.51	52,609.07	53,355.82	597,939.49
706.002 - Salaries - Part-time	13,292.02	19,200.16	12,689.87	14,115.17	15,665.22	16,947.47	17,980.75	169,808.31
706.003 - Salaries - Subs	4,312.73	5,824.71	3,522.76	3,224.48	3,047.01	2,960.45	3,058.12	36,149.10
715.001 - Social Security - Employee	8,658.02	5,836.91	5,820.52	5,880.41	5,918.07	5,918.15	8,867.96	65,715.04
715.002 - Social Security - Employer	8,658.05	5,836.96	5,820.48	5,880.44	5,918.10	5,918.10	8,868.05	65,715.17
716.100 - Health Insurance	11,632.57	12,770.15	12,554.05	11,647.22	12,147.22	12,347.22	11,647.22	124,079.06

Income Statement (Profit and Loss)

	APR 2026	MAR 2026	FEB 2026	JAN 2026	DEC 2025	NOV 2025	OCT 2025	YEAR TO DATE
717.000 - Life Insurance - EE	746.96	713.74	713.74	713.74	713.74	713.74	713.74	6,515.41
718.000 - Pension- ICMA-RC 401	8,232.97	5,644.73	2,703.18	8,142.54	5,354.53	5,291.71	5,288.00	59,619.97
720.001 - Medicare - Employee	2,024.86	1,365.09	1,361.26	1,375.25	1,384.09	1,384.08	2,073.94	15,368.85
720.002 - Medicare - Employer	2,024.85	1,365.06	1,361.25	1,375.24	1,384.08	1,384.05	2,073.95	15,368.67
721.001 - Federal Income Tax - Employee	8,768.58	5,985.73	6,023.63	6,077.29	6,445.22	6,329.90	9,549.15	71,869.26
722.001 - MI Income Tax - Employee	5,363.62	3,643.55	3,610.61	3,656.16	3,688.06	3,692.70	5,539.71	40,893.22
723.001 - Local Income Tax - Employee	467.07	313.30	312.58	310.78	310.78	310.78	507.55	3,605.82
725.000 - Workers Compensation	52.00	-	-	-	-	-	-	1,502.00
730.000 - Postage, Mail Processing	-	12.05	2,515.70	-	6,530.59	189.95	-	14,368.59
740.000 - Operating Supplies	2,341.51	4,080.85	11.99	3,605.74	3,905.07	3,370.80	2,100.14	31,946.01
742.000 - Books	8,571.65	7,655.48	6,864.64	3,995.12	5,658.78	7,522.87	8,934.34	69,498.76
743.000 - Periodicals	435.03	3,061.00	-	540.03	8,094.30	774.03	35.00	15,735.16
745.000 - Audio-Visual, Video	1,536.71	2,999.22	1,725.26	2,821.31	1,952.88	1,698.65	2,712.42	22,595.92
746.000 - Other Non Book	8,319.85	7,791.32	11,211.09	11,070.43	5,795.69	8,502.42	4,141.70	90,978.74
748.000 - Materials Processing Supplies	276.23	248.70	565.15	342.60	246.05	470.00	319.76	3,049.97
775.000 - Repair & Maintenance	7,456.37	3,714.59	713.54	1,453.00	3,047.49	7,294.37	2,957.50	31,110.96
802.000 - Audit/Actuarial Fees	-	-	-	-	7,600.00	-	-	7,600.00
803.000 - The Library Network	10,767.58	-	-	10,767.58	-	14,262.58	-	45,861.51
818.000 - Contractual Services	11,088.90	15,103.22	18,643.97	4,961.47	13,900.78	9,119.22	14,701.72	106,734.57
853.000 - Phone/Communications	585.30	585.29	731.06	585.30	-	535.20	535.17	5,693.59
885.000 - Special Programs	2,719.07	1,789.15	1,068.57	2,360.36	1,283.50	2,192.11	5,087.84	27,267.33
888.000 - Marketing	331.95	465.57	403.00	142.83	-	-	-	1,343.35
900.000 - Printing & Publishing	-	18.00	4,981.74	9.00	9.00	1,210.87	450.00	16,951.72
914.000 - Liability Insurance	-	-	-	-	-	-	-	16,783.00
920.000 - Utilities	3,409.34	4,195.36	4,943.87	4,565.46	3,629.54	2,778.11	3,123.61	37,175.82
931.000 - Facilities Maintenance	7,678.91	-	3,099.99	3,024.38	3,024.38	3,099.92	4,632.76	48,346.33
943.000 - Equipment Rental Alloc.- General Fund Motor Pool	850.05	865.05	954.71	1,717.60	-	982.96	1,433.84	9,784.78
956.000 - Miscellaneous	73.25	87.00	87.00	532.25	73.25	87.00	87.00	1,260.25

Income Statement (Profit and Loss)

	APR 2026	MAR 2026	FEB 2026	JAN 2026	DEC 2025	NOV 2025	OCT 2025	YEAR TO DATE
957.000 - Training/Education	390.20	2,418.00	1,595.00	3,131.00	417.00	1,709.69	3,524.88	15,977.60
958.000 - Memberships & Dues	3,513.13	750.61	671.32	1,250.01	696.30	1,059.90	1,030.40	11,386.83
977.000 - Capital Outlay	-	-	-	-	-	-	15,213.66	55,364.98
992.000 - Debt Svc- Principal	-	375,000.00	-	-	-	-	-	375,000.00
996.000 - Interest Expense	-	15,100.00	-	-	-	-	-	30,200.00
Total Operating Expenses	197,916.35	596,215.71	171,924.23	174,126.51	181,494.23	182,668.07	200,545.70	2,366,165.14
Operating Income	(185,713.22)	(549,521.14)	(116,433.99)	(110,243.84)	(125,906.90)	(111,241.21)	(133,436.19)	449,716.73
Net Income	(185,713.22)	(549,521.14)	(116,433.99)	(110,243.84)	(125,906.90)	(111,241.21)	(133,436.19)	449,716.73

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Kricket Hoekstra
BOARD
Meghan Evoy
Kelly Farrah
Brianna Foraker
Erin Hooper
Jonathan Ross
Kevin Yezbick



*Strengthening the community by
providing access to materials
and services that inform, enrich,
entertain, and empower*

222 East Nine Mile Rd., Ferndale, MI 48220
248-546-2504 fadl.org

2026 Board Calendar of Events

January:

- *Mid-Year Budget Amendments
- *Presentation of library audit
- *Library Director Personnel Review – Director submits self-evaluation
- *Board Offices and Committee Chairs
- *Proposed millage ballot information due to attorney

February:

- *Due: Feb. 1st, Annual State Library Survey – Complete and submitted
- *FY 2027 budget process begins
- *Library Director Personnel Review – Library Board completes Director evaluation forms

March:

- *Strategic Planning – Quarterly Review
- *FY 2027 budget process continues – board input
- *Director’s Annual Evaluation – Closed Session

April:

- *FY 2027 draft budget presented to board
- *Publish in a newspaper the notice for the May Budget Hearing (required 10 days before the date of hearing)

May:

- *FY 2027 Budget Hearing
- *Proposed millage ballot language due to the City

June:

- *Due: L-4029 signed millage tax rate form to Oakland County & City of Ferndale
- *Final budget amendments for FY 2026
- *Approve renewal of Library General Property & Liability Insurance policy for FY 2027
- *Strategic Planning – Quarterly Review

July:

*Begin new FY 2027

*No Library Board Meeting

August:

* Millage Election – August 4, 2026

September:

*Strategic Planning – Quarterly Review

October:

*MLA Annual Conference (Novi) October 28-30

November:

*Conduct the annual library financial audit

*Election Day November 3

*Personnel Committee gives Board and Director review of how Director evaluation works

December:

*Due: Audit must be filed with the State of Michigan by December 31

*Due: Annual continuing disclosure paperwork for the library bond must be filed by December 31

*Due S&P Global Ratings annual bond/audit filing response

*Strategic Planning – Quarterly Review

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Krocket Hoekstra
BOARD
Denise Coté
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Finance Committee Meeting May 18th, 2026

Attendance: Director Drew Macaulay, Board Members: Kevin Yezbick, *Chair*, Jonathan Ross

Not a lot out of the ordinary to report this month.

Revenue

404 - Brownfield allocations revenue will be making up the difference here. Drew will be comparing County records to City records to verify.

Expenditures

743 Periodicals - NYT Subscriptions cycled through twice. Budgeted for next year.

Forecast has less property taxes in the future budgets.
No planned Capital Outlay projects.



Ferndale Area District Library

Art & Exhibitions Committee

May 2026 Arts & Exhibitions Committee Board Report

FADL Arts & Exhibition Committee Members:

Jeff Milo, FADL Marketing Coordinator
Eileen Toro, Community Member
Michelle Ouellette, Community Member
Ernest Fackler, Community Member
Brianna Foraker, FADL Board Liaison

General	April 17 th - May 22 nd the call for the Summer Group show is open and the committee will begin review/selection.
Current Exhibit	May-June: Ferndale Schools -April 30 Installation / Reception on May 6
Upcoming Exhibits	June- July: Matt Paw -May 31 Installation / Reception on June 14
Display Case Exhibits	Ferndale Schools Student Art Show

Strategic Planning Committee

May 26 Report

Committee Members: Brianna Foraker, Jonathan Ross, Kelly Farrah, Jeff Milo, Drew Macaulay, Mary Grahame Hunter, Caius Schneider, Michelle Williamson, Shantel Denton, Denise Cote, Savannah Camplin, Charlotte Gaden

- We were able to finalize and publish the strategic plan for 2026-2030. Our three big priorities are:
 - Expand Accessibility
 - Connect People to Information
 - Invest Responsibly
- The committee met to debrief the process, took the feedback from the board and staff, and compiled all of the information to help in making changes for the next strategic planning process.
 - The biggest takeaway is that we liked doing the process in-house.
- The staff are continuing to add on to the activities plan. This piece will be a living document. The staff will review the objectives and activities periodically and that will be brought back to the board.
- Thanks to everyone for all of your work to make this a reality!

**Friends of the Ferndale Library (FFL)
Liaison (Kelly Farrah) Report for 5/21/2026 FADL Board Meeting**



FFL April 20 Meeting Highlights:

Membership in Friends is now at 274 – that’s amazing!

This year’s Ferndale Reads (previously called Book-It to 5K) event was a success with 35-40 participants, and 20-25 people attending the finale Finish Line event on 4/11.

Bookstore Co-Chairs June Axelrad and Mel Williams reported how the Bookstore Volunteer were very happy with the Volunteer Appreciation event.

The Ferndale Memorial Day Parade Committee has asked the Friends and the Library to participate in the Memmorial Day parade this again this year. The theme of the parade is America’s 250th birthday

The Friends are supporting the library millage campaign with a contribution.

For the first time the library will be participating in Ferndale Pride, and Friends will volunteer to be at the table when library staff are off shift.

Upcoming Events:

Park & Read will take place on the second Monday of the month during the day at parks across Ferndale.

Summer Reading Kickoff on 6/6/2026: The Friends are again providing ice cream from Treat Dreams.

FFL May 18, 2026 Meeting Highlights:

The Friends of the Ferndale Library/Library Board Members will be marching in the 2026 Ferndale Memorial Day Parade for the second year in a row. Assemble in Division V, on Livernois south of W. Breckinridge by 9:45am. Parade begins at 10am sharp. Signs should emphasize the theme of the parade - America’s 250th birthday.

Please contact Kelly Hovinga, Adult Services Librarian, if you are able to help volunteer at the Library’s tabling at this year’s Ferndale Pride event after staff are off shift.

Park & Read will take place on the second Monday of the month (6/8, 7/13, 8/10 and 9/14) during the day at parks across Ferndale.

The Friends will be Reimagining what membership in FFL looks like.

FFL is also considering holding the popular Beers and Bookworms event sometime in August.

Reminder: Check out the FFL Facebook and Instagram sites and Website for information on upcoming Friends events. To join the Friends go to their website: ferndalefriends.org and click on “Get Involved.” This is a wonderful way to support the library and the library’s mission in the community. And they are always looking for active Friends to attend meetings and become more involved.

School year outreach- Everett Pine, Head of Youth Services

The last day of school is June 5.

- **Drayton outreach** (Youth staff) - we provide weekly curriculum support through readers' advisory. This partnership has been ongoing for 6+ years.
- **FMS Rainbow Club** (Mary Grahame H.)
 - 4/13 - 17 kids, 2 adults
 - 5/12 - 33 kids, 3 adults
- **FECC Preschool Storytime** (Damon V.)
 - 4/14 - 110 kids, 14 adults
 - 5/5 - 120 kids, 14 adults
- **UHS Library Visit** (Erin L.) - 4/28 - 15 teens, 1 adult
 - "Students from UHS visited the library and attempted to recover a valuable Italian manuscript through a series of escape room-style puzzles and challenges." - Erin L.

Summer Reading 2026

- In preparation for the Summer Reading Kickoff on June 6th, I shared Summer Reading flyers and sign-up information with over 25 school contacts, including teachers, principals, the superintendent, and fellow community partners. (5/11 - Everett P.)

Additional highlights

- **2nd Annual Student Art Show**: 5/6 - 75 kids, 30 adults (Jeff M. and Everett P.)
 - Featured art from all ages across the Ferndale School District
 - Article and photos from Ferndale Schools:
<https://www.ferndaleschools.org/article/2879829>
- **Virtual Author Visit for Reading Rainbow**: 4/28 (Mary Grahame H. and Damon V.)
 - "Massachusetts-based author em dickson [sic] visited Reading Rainbow via Zoom to talk about eir essay in April's book club pick, Athlete is Agender. Book club attendees talked to em for an hour about sports, queer books, and how the children's publishing industry works." - Mary Grahame H.

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Building Committee Meeting

May 20, 2026

Attendance: Drew Macaulay, Jonathan Ross, Eric Blaine, Paul Beasley

Cleaners: We have been dissatisfied with the services of McCoy cleaners, who we pay \$3,099/month. Kricket facilitated proposals and quotes from 3 other options (Stratus, JanPro, and Stathakis). The building committee is deliberating over these options, but a switch to one of them is impending.

Restrooms: People won't stop flushing paper towels in the bathrooms (despite signage imploring them not to), and in the past fiscal year it necessitated 4 expensive calls to the plumber. It is the recommendation of Drew, as well as the building committee, to remove the paper towel dispensers and replace them with hand blowers.

HVAC: After a \$3,168 blower replacement in April, the study rooms are correctly heating and cooling. However, this marks three years of wintertime temperature problems, and we suspect an as-yet-unidentified underlying issue. Dustin Darke sent Drew a quote for updating our HVAC system that puts overall costs at \$550,000. He also recommends a system controlled through TCS Building Automation System (BAS). Our architect, Seth Penchansky, is also looking into possible HVAC systems control vendors.

Capital Replacement Study Proposal: Seth Penchansky has also quoted us a \$6,600 architectural and engineering replacement reserve study, with a \$880 option for fixtures and furniture, to help us have a better understanding of long-term upkeep needs and capital projects. A decision on this has been put on the back burner until at least after this summer's millage. At this time, the building committee is leaning towards an ad hoc, in-house alternative to this study.

Landscaping: The library recently paid \$1,000 for mulch, and approved a contract for hand weeding the courtyard for \$1,161. The committee is deliberating on proposals from Brilar, and Jonathan plans to reach out to the Ferndale Garden Club in the hopes of collaborating on some landscaping projects.