

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Kricket Hoekstra
BOARD
Denise Coté
Meghan Evoy
Kelly Farrah
Brianna Foraker
Erin Hooper
Jonathan Ross
Kevin Yezbick



*Strengthening the community by
providing access to materials
and services that inform, enrich,
entertain, and empower*

222 East Nine Mile Rd., Ferndale, MI 48220
248-546-2504 fadl.org

Library Board Meeting

AGENDA

June 18, 2026 | 6:00 PM

Board Meeting

1. Call to order
2. Roll call
3. **Action Required:** Approval of agenda
4. Public comment – *Total time not to exceed 30 minutes, 3 minutes per speaker*
5. **Action Required:** Minutes:
 - A. Approve May 21, 2026, Budget Hearing Minutes
 - B. Approve May 21, 2026, Regular Board Meeting Minutes
6. Director's report: Drew Macaulay, Director
7. **Action Required:** Acceptance of expenditures and finance report for the month of May 2026
8. **Action Required:** Acceptance of budget amendments FY2026
9. **Action Required:** Acceptance of the General Liability and Property Insurance Policy Renewal
10. Board Calendar of Events
11. Committee reports:
 - A. Art & Exhibitions – Brianna
 - B. Building - Jonathan
 - C. Finance – Kevin
 - D. Friends of the FPL – Kelly
 - E. Personnel – Erin
 - F. Schools – Meghan
12. **Action Required:** Committee Appointments
13. Review action items
14. Announcements/comments from board members
15. Adjourn

NEXT MEETING: August 20, 2026 (No meeting in July)

Proposed minutes of this meeting will be available for public inspection at the Ferndale Area District Library, located at 222 East Nine Mile Road, Ferndale, eight (8) business days after the meeting. Approved minutes are available within five (5) business days after the meeting at which they are approved (in accordance with Open Meetings Act, Public Act 267.)

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Library Board Meeting

Proposed Minutes

May 21, 2026 | 6:00 PM

Budget Hearing

1. Call to order at 6:00 p.m.

2. Roll call Denise Coté, Kelly Farrah, Brianna Foraker, Jonathan Ross, Kevin Yezbick present.

Director Drew Macaulay present.

Erin Hooper absent with notice. Meghan Evoy absent with notice. Assistant Director/Recording Secretary Kricket Hoekstra also absent with notice.

3. Approval of agenda

A MOTION BY Yezbick and seconded by Foraker to approve the agenda as presented; passed unanimously.

4. Presentation - Budget for FY27

5. Public Hearing on the Budget

6. Public Comment on the Budget - *Total time not to exceed 30 minutes, 3 minutes per speaker*

Ben Haynes, Ferndale. Question about the amount of funding budgeted to support negotiations and labor-related activities.

7. Approval of Budget FY27

A MOTION BY Yezbick and seconded by Ross to approve the FY27 Budget as presented; Roll call vote. Passed unanimously.

8. Adjournment of Budget Hearing

A MOTION by Cote seconded by Yezbick to adjourn at 6:28 p.m.; motion passed unanimously.

Board Meeting

1. Call to order at 6:29 p.m.

2. Roll call

Denise Coté, Kelly Farrah, Brianna Foraker, Jonathan Ross, Kevin Yezbick present.

Director Drew Macaulay present.

Erin Hooper absent with notice. Meghan Evoy absent with notice. Assistant Director/Recording Secretary Kricket Hoekstra also absent with notice.

3. Action Required: Approval of agenda.

A MOTION BY Foraker and seconded by Yezbick to approve the agenda with edits; passed unanimously.

4. Public comment – *Total time not to exceed 30 minutes, 3 minutes per speaker*

Ben Haynes, Ferndale. Asked for more information about the proposed millage on the August ballot.

5. Action Required: Minutes:

A. Approve April 16, 2026, Regular Board Meeting Minutes

B. Approve April 23, 2026, Regular Special Board Meeting Minutes

A MOTION BY Ross and seconded by Yezbick to approve the April 16 Board Meeting Minutes as presented; passed unanimously.

A MOTION BY Foraker and seconded by Ross to approve the April 23, 2026 Board Special Meeting Minutes as presented; passed unanimously.

6. Director's report: Drew Macaulay, Director

7. Action Required: Acceptance of expenditures and finance report for the month of April 2026
A MOTION BY Cote and seconded by Yezbick to approve the finance reports for April 2026; passed unanimously.

8. Board Calendar of Events

No changes.

9. Memorial Day Parade May 25, 2026. Farrah reported that the FFL and the Library Board will march in the parade in the 5th division, Livernois and S. Breckenridge. Arrive at 9:45 a.m. with signs appropriate to the holiday.

10. Committee reports:

A. Art & Exhibitions – Brianna: report in supplemental documents

B. Building -Jonathan: report in supplemental documents

C. Finance – Kevin: report in supplemental documents

D. Friends of the FPL – Kelly: report in supplemental documents

E. Personnel – Denise for Erin: Oral report.

F. Schools – Meghan: report in supplemental documents

G. Strategic Plan – Brianna: report in supplemental documents.

11. Action Required: Committee Appointments.

12. Review action items. Foraker asked the Board to review proposed Strategic Plan staff activities sent to the Board in email.

13. Announcements/comments from board members

Foraker thanked the citizens who attended the meeting.

Farrah also thanked the audience and urged people to attend the Memorial Day parade to represent the Library.

14. Adjourn

A MOTION by Yezbick seconded by Ross to adjourn at 7:00 p.m.; motion passed unanimously.

NEXT MEETING: June 18, 2026

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Director's Report – 6/18/2026

Calendar Updates

In alignment with our approved FY27 budget, Ferndale Deputy Finance Director Brenda Zarosly confirmed that the tax levy of 2.77 mills for fiscal year 2027 have been approved. Our general property and liability insurance renewal packet has been received and is ready for review this month. Our final budget amendments for FY26 are ready for review this month.

Building Updates

Brilar Landscaping removed invasive weeds from the courtyard, then the Ferndale Garden Club did a great job filling in the available garden bed space with native species. The single stall staff bathroom sink that was part of the 2025 renovation has sprung a leak, but is still under warranty. A replacement sink was ordered. The chair in the Teen Space that was defaced has been reupholstered and returned to the room. The laminate top of the table in the East Study Room cracked for no noticeable reason, Library Design Associates was able to replace the top efficiently (it was also still under warranty). The glycol in our HVAC system was tested today and is in the correct proportion (25%) and shows no signs of corrosion or corruption, suggesting that the central pipes of the heat pumps are in good condition.

Staff Updates

Health insurance open enrollment is happening this week and into next week. With the union's approval, we are able to offer two plans that keep us below the PA 152 hard cap threshold and allow our full-time staff to be insured without paying a premium contribution.

We have promoted a substitute circulation specialist to a regular circulation specialist role. Timi Wittig is a Ferndale resident and worked as an architect for over 25 years. She is also the pantry coordinator for Open Hands Food Pantry in Royal Oak. We are so happy to have her join our permanent circulation team.

I have completed the Library Financial Management Course through the University of Georgia. I have received training in budgeting, internal controls, governmental accounting, payroll administration, purchasing, and financial policies. Thank you to the Board for approving the continuing education opportunity for me.

Summer Reading 2026! I wasn't sure that we could be more successful than last year, but our statistics show that summer reading kickoff this year was even bigger than prior years. Here are some stats that tell the story. Over five hours:

- 330 ice cream scoops given out (we ran out!)
- 907 door count (last year was 797)
- 371 people registered for summer reading (48 more than last year)
 - 196 adults
 - 175 youth (45 early readers, 121 kids, and 9 teens)

When folks weren't getting ice cream or signing up for summer reading, they were checking out books and getting library cards at Circulation. Here are some Circ stats:

- Circ desk interactions: 233
- New card sign-ups: 19
- Card renewals: 27 (20 card # changes)
- Check outs: 506
- Returns: 375

Circulation specialist Caius Schneider brought his own personal t-rex, his corgi Trexie, to hand out ice cream tickets in the courtyard:



Library Statistics FY2026

CURRENT Month	Running Monthly AVG	Year to Date	July 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026
Library Revenue From Service Desks														
Fees	\$ 59.00	\$85.51	\$ 941	\$ 49.58	\$ 130.99	\$ 10.00	\$ 79.07	\$ 82.98	\$ 94.01	\$ 123.00	\$ 92.00	\$ 126.00	\$ 94.00	\$ 59.00
Fax	\$ -	\$4.09	\$ 45	\$ 2.00	\$ 26.00	\$ 3.50	\$ 4.50	\$ -	\$ -	\$ 8.00	\$ 1.00	\$ -	\$ -	\$ -
Ref Desk (misc)	\$ 737.60	\$869.45	\$ 9,564	\$ 762.45	\$ 893.18	\$ 777.01	\$ 860.78	\$ 714.18	\$ 741.41	\$ 744.31	\$ 933.86	\$ 1,205.86	\$ 1,193.28	\$ 737.60
Prints/Copies	\$ 6.35	\$16.59	\$ 183	\$ 15.45	\$ 17.90	\$ 5.20	\$ 67.45	\$ 0.45	\$ 1.75	\$ 5.20	\$ 15.25	\$ 33.40	\$ 14.10	\$ 6.35
Lost Items	\$ -	\$22.50	\$ 225	\$ -	\$ 2.00	\$ 17.00	\$ 43.00	\$ -	\$ 25.00	\$ 60.99	\$ 13.99	\$ 32.99	\$ 29.99	\$ -
Non-Res Cards	\$ 25.00	\$25.00	\$ 225	\$ -	\$ 25.00	\$ -	\$ 125.00	\$ -	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00
Donations	\$ 29.00	\$38.92	\$ 428	\$ 54.85	\$ 14.50	\$ 13.95	\$ 66.43	\$ 9.00	\$ 54.50	\$ 20.33	\$ 15.20	\$ 126.17	\$ 24.20	\$ 29.00
Earbuds/Flash Drives	\$ 3.00	\$5.16	\$ 57	\$ 5.00	\$ 12.00	\$ 6.00	\$ 3.00	\$ 6.75	\$ 6.00	\$ 5.00	\$ 8.00	\$ 1.00	\$ 1.00	\$ 3.00
Total Library Earnings	\$ 859.95	\$1,059.58	\$ 11,655	\$ 889.33	\$ 1,121.57	\$ 832.66	\$ 1,249.23	\$813.36	\$922.67	\$ 980.31	\$ 1,079.30	\$ 1,550.42	\$ 1,356.57	\$ 859.95
Friends Earnings														
Book Store	\$ 544.00	\$ 544	\$ 5,983	\$675.25	\$ 604.00	\$ 586.00	\$ 438.01	\$ 502.10	\$492.00	\$588.75	\$ 462.06	\$ 560.50	\$ 530.00	\$ 544.00
Swag	\$ 50.00	\$ 32	\$ 356	\$20	\$ 30.00	\$ 20.00	\$ 20.00	\$ 5.00	\$115	\$1	\$ 95.00	\$ -	\$ -	\$ 50.00
Online Sales	\$ 236.34	\$ 217	\$ 2,384	\$58.06	\$ 444.95	\$ 262.56	\$ 300.47	\$ 254.84	\$299.86	\$82.74	\$ 185.59	\$ 140.00	\$ 118.99	\$ 236.34
Total Friends Earnings	\$ 830.34	\$ 793	\$ 8,723	\$753.31	\$ 1,078.95	\$ 868.56	\$ 758.48	\$ 761.94	\$906.86	\$672.49	\$ 742.65	\$ 700.50	\$ 648.99	\$ 830.34
Library Usage														
Physical Visits	10095	9751	107258	12,081	9,681	10147	10857	8593	7107	8,272	9,023	11023	10379	10095
Home Delivery	2	3	30	2	5	5	2	3	3	3	2	2	1	2
New Users	150	141	1550	175	158	167	124	124	90	166	134	146	116	150
Public Computer Sessions	1202	1249	13741	1411	1313	1226	1321	1148	993	1164	1252	1461	1250	1202
Reference Desk Interactions	1679	1787	19661	2003	1781	1837	1979	1523	1531	1855	1704	1920	1849	1679
Youth Desk Interactions	444	546	6002	611	592	463	474	537	389	546	737	684	525	444
Circulation Desk Interactions	594	1062	11685	1540	1348	1500	1621	1330	1045	655	647	715	690	594
Teen Space Attendance	96	93	1027	14	27	161	154	112	59	76	79	108	141	96
Total Programs Offered	47	48	530	47	42	47	54	49	45	40	48	59	52	47
Total Program Attendance	1530	1203	13233	1205	1227	1303	1220	932	1068	1277	1165	1331	975	1530
Total Library Checkouts	15312	16867	185541	18654	18267	16788	16546	16593	15599	16966	16181	17990	16645	15312
Total Digital Checkouts	6952	6429	70724	6112	6245	6031	6454	6214	6561	6796	6074	6751	6534	6952
Items Loaned Through ILL	1794	1892	20809	2041	1895	1758	1938	1778	1571	2043	1976	2118	1897	1794
Items Loaned Through MelCat	150	182	2003	190	164	213	195	167	175	220	175	199	155	150
Items Borrowed Through ILL	2716	3011	33117	3127	3165	3199	3042	2677	2762	3129	3053	3286	2961	2716
Items Borrowed Through MelCat	137	118	1293	107	88	120	109	97	110	143	110	138	134	137
New Items Added														
Adult Books	318	288	3171	350	252	172	332	205	319	342	289	262	330	318
CDs	29	30	325	40	37	34	37	18	37	23	24	23	23	29
DVDs/Blu-rays	57	54	590	76	37	55	48	52	49	57	46	49	64	57
Audiobooks	13	7	80	8	3	12	7	14	14	12	7	4	0	13
Kids Books	445	247	2721	243	183	273	294	188	122	248	224	253	248	445
Teen Items	67	45	496	41	25	36	40	103	12	36	26	71	39	67
Magazines/Newspapers	70	78	853	74	77	86	81	65	79	77	79	88	77	70
Puzzles/Board Games	4	15	170	18	44	8	6	12	24	15	20	6	13	4

Library Statistics FY2026

CURRENT Month	Running Monthly AVG	Year to Date	July 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026
Video Games	5	102	4	5	7	8	2	1	20	30	17	3	3	5
Library of Things	1	38	2	4	6	0	0	8	0	3	5	9	9	1
Vinyl Records	23	95									24	48	23	
Overdrive Advantage Titles	99	88	79	72	110	36	79	194	71	88	77	68	99	
Total Items (less OD Adv)	1032	786	856	667	689	853	645	665	830	748	802	854	1032	
Circulation by Media Type														
Adult Books	5969	6169	6725	6662	6057	5976	5617	5712	6555	5832	6571	6185	5969	
CDs	703	774	816	794	800	873	717	657	691	774	886	807	703	
Audiobooks	77	99	1092	81	99	80	102	104	117	104	140	90	77	
DVDs/Blu-rays	1948	2284	25128	2258	2180	2617	2363	2346	2428	2306	2424	2150	1948	
Magazines/Newspapers	107	152	1677	183	150	113	184	223	126	117	161	115	107	
Puzzles/Boardgames	322	409	4501	486	425	405	395	481	461	436	383	392	322	
Video Games	204	218	2401	241	238	185	221	207	212	244	285	210	204	
Library of Things	81	77	844	79	76	75	81	63	61	86	87	76	81	
Youth Items	5937	7034	77378	8109	7971	6564	7330	6320	6717	6523	7314	6950	5937	
Digital Circulation														
Overdrive Downloads	4442	4332	4026	4236	4186	4230	4154	4562	4654	4153	4538	4470	4442	
Overdrive Total Users	1129	1084	11919	1007	1054	1045	1036	1070	1168	1102	1130	1133	1129	
Overdrive New Users	73	62	684	53	54	29	60	65	80	52	75	70	73	
Kanopy Plays	1117	800	8799	784	715	646	957	812	737	713	867	758	1117	
Kanopy Total Users	282	249	2734	208	210	240	248	250	258	263	276	272	282	
Hoopla Downloads	1393	1298	14274	1302	1294	1267	1248	1306	1405	1208	1346	1306	1393	
Hoopla Total Users	506	473	5199	463	450	463	441	477	515	461	502	483	506	
Hoopla New Users	33	31	341	33	19	27	26	34	36	30	43	28	33	
Total Digital Checkouts	6952	6429	6112	6245	6031	6454	6214	6561	6796	6074	6751	6534	6952	
Social Media														
Facebook New Followers	90	80	883	56	52	71	42	105	145	110	75	90	90	
TikTok Followers	7730	6913	76046	5721	5774	6686	6743	7010	7327	7405	7500	7595	7730	
IG New Followers	375	757	8332	80	58	60	494	3650	1250	1100	730	460	375	
Podcast Downloads	700	584	6420	465	200	695	400	300	200	150	985	825	700	

May Adult Programs	Program	Type	Adults	Teens/Kids	Zoom	Total
5/3/2026	Motor Om Yoga	Recurring	17			17
5/3/26	Sunday Concert Series	Concert	40			40
5/5/26	Romance Book Club	Book Club	10			10
5/6/27	Take and Make	Craft	23			23
5/20/26	Withington West	Outreach	3			3
5/7/26	Intro to Gardening	One-Off	13			13
5/9/26	Romance Book Swap	One-Off	12			12
5/12/26	Film Club - The Namesake	Recurring	9			9
5/13/26	SFBC: Artificial General Intelligence	Book Club	14		3	17
5/14/26	Outreach: The James	Outreach	8			8
5/17/26	Board Game Club	Recurring	15			15
5/19/26	GNBC - breadcrumbs	Book Club	7			7
5/27/26	Boston Tea Room: Auras & Chakras with Robert	Presenter	20			20
5/26/26	FPBC - Seven Days in June	Book Club	10			10
5/28/26	Lisa Peers Event	One-Off	7			7
5/30/26	Frieda-Likes: Thrillers that Chill like Frieda McFady	Display	38			38
6/2/26	Mental Health Awareness Month	Display	44			44
Total	17 total programs, 3 passive, 2 outreach		290	3	3	293
May All Ages Programs	Program	Type	Adults	Teens/Kids	Zoom	Total
5/30/26	Outreach - Ferndale Pride	Outreach				603
May Youth Programs	Program	Type	Adults	Kids	Total	
5/1/2026	May Take-home Kit (Round Bird)	Take-home Kits		25	25	General
5/1/2026	Spring Scavenger Hunt (5/1-5/2)	Scavenger Hunts		7	7	General
5/1/2026	Baby Storytime	Early Literacy	12	12	24	0-5
5/1/2026	Outreach: Spring 2026 Story Trail (Feb-May)	Outreach		1	1	General
5/3/2026	Spring Scavenger Hunt (5/3-5/9)	Scavenger Hunts		11	11	General
5/4/2026	Outreach: Drayton	Outreach		27	27	0-5
5/5/2026	Outreach: FECC Preschool Storytime	Outreach	14	120	134	0-5
5/6/26	Family Storytime	Early Literacy	11	11	22	0-5
5/6/26	Outreach: Student Art Show	Outreach	30	75	105	General
5/7/26	Middle Grade Tabletop RPG	Recurring Lib. Prog.		6	6	6-11
5/8/2026	Baby Storytime	Early Literacy	14	13	27	0-5
5/10/2026	Spring Scavenger Hunt (5/10-5/16)	Scavenger Hunts		11	11	General
5/11/2026	Outreach: Drayton	Outreach		27	27	0-5
5/11/2026	Outreach: FMS Rainbow Club	Outreach	3	33	36	6-11
5/12/2026	Collage Self-Portraits	One-time Lib. Prog.		3	3	12-18
5/13/2026	Family Storytime	Early Literacy	13	13	26	0-5
5/15/2026	Baby Storytime	Early Literacy	7	7	14	0-5
5/17/2026	Spring Scavenger Hunt (5/17-5/23)	Scavenger Hunts	14	14	28	General
5/20/2026	Family Storytime	Early Literacy	12	13	25	0-5
5/20/2026	Pokepals	Recurring Lib. Prog.		13	13	6-11
5/21/2026	Middle Grade Tabletop RPG	Recurring Lib. Prog.		3	3	6-11
5/26/2026	Spring Scavenger Hunt (5/26-5/30)	Scavenger Hunts		5	5	General
5/26/2026	Reading Rainbow	Recurring Lib. Prog.		6	6	6-11
5/31/2026	Spring Scavenger Hunt (5/31)	Scavenger Hunts		4	4	General
5/31/2026	Display: International Museum Day	Displays		11	11	General
5/31/2026	Display: Space Exploration	Displays		11	11	General
5/31/2026	Display: Flowers	Displays		13	13	General
5/31/2026	Display: Short Reads	Displays		3	3	12-18
5/31/2026	Display: National Firefighter's Appreciation Month	Displays		20	20	General
Total	23 Library Programs / 7 Outreach Programs		116	518	634	

Balance Sheet

Ferndale Area District Library
As of May 31, 2026

MAY 31, 2026

Assets

Current Assets

Cash and Cash Equivalents

Capital Projects Account	182,206.00
General Account	921,645.31
Total Cash and Cash Equivalents	1,103,851.31

Accounts Receivable	49.00
Due From Counties	76,693.76
Total Current Assets	1,180,594.07

Total Assets	1,180,594.07
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Liabilities and Equity

Liabilities

Current Liabilities

Accounts Payable	7,914.13
Wages Payable	32,836.28
Total Current Liabilities	40,750.41

Total Liabilities	40,750.41
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Equity

Current Year Earnings	304,640.67
Retained Earnings	835,202.99
Total Equity	1,139,843.66

Total Liabilities and Equity	1,180,594.07
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**FY 2026 Budget
Ferndale Area District Library**

General Fund - 101

Revenue

101-271-404.000 - Voted Property Taxes
101-271-404.001 - Voted Property Taxes - Personal
101-271-567.000 - Library State Aid
101-271-581.000 - Grants
101-271-607.000 - Fees for Services
101-271-627.000 - Charge for Services
101-271-645.000 - Print Sales & Copies
101-271-656.000 - Other Fees & Fines
101-271-660.000 - Fines & Forfeitures
101-271-675.001 - Individual Donations & Honorariums
101-271-675.002 - Contributions from Library Friends
101-271-675.003 - Special Event Proceeds
101-271-675.004 - Library Board Fundraising
101-271-693.000 - Sale of Property
101-271-695.000 - Miscellaneous Income
101-271-699.401 - Contributions from Capital Fund
Total Revenue

May 2026

\$ 58.05
\$ 3,028.46
\$ -
\$ -
\$ 25.00
\$ 1,018.79
\$ 1,798.35
\$ -
\$ 34.00
\$ 38.03
\$ -
\$ -
\$ -
\$ 10.00
\$ -
\$ -
\$ 6,010.68

**FY 2026
YTD as of
5/31/2026**

\$ 2,687,494.24
\$ 46,643.63
\$ 20,845.09
\$ -
\$ 1,300.00
\$ 9,612.18
\$ 11,201.75
\$ 28,600.97
\$ 1,028.63
\$ 563.64
\$ 3,250.00
\$ -
\$ 265.52
\$ 4,211.86
\$ 6,875.08
\$ -
\$ 2,821,892.59

**FY 2026
Budget Approved
1/22/2026**

\$ 2,732,622.00
\$ 40,000.00
\$ 20,250.00
\$ -
\$ 500.00
\$ 7,000.00
\$ 10,000.00
\$ 28,600.97
\$ 1,000.00
\$ 600.00
\$ 5,000.00
\$ -
\$ 300.00
\$ 800.00
\$ 6,000.00
\$ 55,000.00
\$ 2,907,672.97

General Fund - 101

Expenses

101-271-706.001 - Salaries - Full-time
101-271-706.002 - Salaries - Part-time
101-271-706.003 - Salaries - Subs
101-271-715.001 - Social Security - Employee
101-271-715.002 - Social Security - Employer
101-271-716.100 - Health Insurance
101-271-717.000 - Life Insurance - EE
101-271-718.000 - Pension- ICMA-RC 401
101-271-720.001 - Medicare - Employee
101-271-720.002 - Medicare - Employer
101-271-721.001 - Federal Income Tax - Employee
101-271-722.001 - MI Income Tax - Employee
101-271-722.002 - MI Unemployment - Employer
101-271-723.001 - Local Income Tax - Employee
101-271-725.000 - Workers Compensation
101-271-730.000 - Postage, Mail Processing
101-271-740.000 - Operating Supplies
101-271-742.000 - Books
101-271-743.000 - Periodicals
101-271-745.000 - Audio-Visual, Video
101-271-746.000 - Other Non Book
101-271-748.000 - Materials Processing Supplies
101-271-775.000 - Repair & Maintenance
101-271-802.000 - Audit/Actuarial Fees
101-271-803.000 - The Library Network
101-271-818.000 - Contractual Services
101-271-853.000 - Phone/Communications

May 2026

\$ (51,938.94)
\$ (12,231.82)
\$ (4,152.22)
\$ (5,642.29)
\$ (5,642.32)
\$ (12,380.39)
\$ (746.96)
\$ (5,379.09)
\$ (1,319.57)
\$ (1,319.61)
\$ (6,043.53)
\$ (3,508.51)
\$ -
\$ (312.94)
\$ (883.52)
\$ (314.75)
\$ (3,023.08)
\$ (9,661.22)
\$ (45.00)
\$ (2,576.47)
\$ (4,369.22)
\$ (113.93)
\$ (1,817.00)
\$ -
\$ -
\$ (3,597.41)
\$ (584.90)

**FY 2026
YTD as of
5/31/2026**

\$ (649,878.43)
\$ (182,040.13)
\$ (40,301.32)
\$ (71,357.33)
\$ (71,357.49)
\$ (136,459.45)
\$ (7,262.37)
\$ (64,999.06)
\$ (16,688.42)
\$ (16,688.28)
\$ (77,912.79)
\$ (44,401.73)
\$ -
\$ (3,918.76)
\$ (2,385.52)
\$ (14,683.34)
\$ (34,969.09)
\$ (79,159.98)
\$ (15,780.16)
\$ (25,172.39)
\$ (95,347.98)
\$ (3,163.90)
\$ (32,927.96)
\$ (7,600.00)
\$ (45,861.51)
\$ (110,331.98)
\$ (6,278.49)

**FY 2026
Budget Approved
1/22/2026**

\$ (750,000.00)
\$ (218,000.00)
\$ (35,000.00)
\$ (79,500.00)
\$ (79,500.00)
\$ (155,000.00)
\$ (8,000.00)
\$ (75,000.00)
\$ (20,000.00)
\$ (20,000.00)
\$ (100,000.00)
\$ (50,000.00)
\$ -
\$ (5,000.00)
\$ (1,545.00)
\$ (24,000.00)
\$ (42,000.00)
\$ (95,000.00)
\$ (13,000.00)
\$ (33,000.00)
\$ (118,800.00)
\$ (5,000.00)
\$ (38,000.00)
\$ (7,600.00)
\$ (62,500.00)
\$ (115,000.00)
\$ (7,000.00)

General Fund - 101	May 2026	FY 2026 YTD as of 5/31/2026	FY 2026 Budget Approved 1/22/2026
101-271-885.000 - Special Programs	\$ (6,263.87)	\$ (33,531.20)	\$ (38,000.00)
101-271-888.000 - Marketing	\$ (207.69)	\$ (1,551.04)	\$ (1,000.00)
101-271-900.000 - Printing & Publishing	\$ (489.21)	\$ (17,440.93)	\$ (29,120.00)
101-271-914.000 - Liability Insurance	\$ -	\$ (16,783.00)	\$ (16,783.00)
101-271-920.000 - Utilities	\$ (2,729.17)	\$ (39,904.99)	\$ (45,000.00)
101-271-931.000 - Facilities Maintenance	\$ (1,613.33)	\$ (49,959.66)	\$ (58,000.00)
101-271-943.000 - Equipment Rental	\$ (124.25)	\$ (9,909.03)	\$ (11,000.00)
101-271-956.000 - Miscellaneous	\$ (59.50)	\$ (1,319.75)	\$ (1,000.00)
101-271-957.000 - Training/Education	\$ (1,322.89)	\$ (17,300.49)	\$ (22,000.00)
101-271-958.000 - Memberships & Dues	\$ (672.14)	\$ (12,058.97)	\$ (12,000.00)
101-271-960.000 - County Delinquent Tax Chargeback	\$ -	\$ -	
101-271-965.401 - Contributions to Capital Fund	\$ -	\$ -	
101-271-977.000 - Capital Outlay	\$ -	\$ (55,364.98)	\$ (61,000.00)
101-271-992.000 - Debt Svc- Principal	\$ -	\$ (375,000.00)	\$ (375,000.00)
101-271-996.000 - Interest Expense	\$ -	\$ (30,200.00)	\$ (30,200.00)
Total Expenses	\$ (151,086.74)	\$ (2,517,251.90)	\$ (2,857,548.00)
Net Income / (Loss):	\$ (145,076.06)	\$ 304,640.69	\$ 50,124.97
Fund Balance Change:		\$ 304,640.69	\$ 50,124.97
Fund Balance at the Beginning of the FY:		\$ 435,069.69	\$ 435,069.69
Fund Balance at the End of the FY:		\$ 739,710.38	\$ 485,194.66
		25%	16.77%

Income Statement (Profit and Loss)

Ferndale Area District Library

For the month ended May 31, 2026

	MAY 2026	APR 2026	MAR 2026	FEB 2026	JAN 2026	DEC 2025	NOV 2025	YEAR TO DATE
Income								
404.000 - Voted Property Taxes	58.05	25.62	31,574.56	46,437.95	61,599.75	53,689.61	31,041.01	2,687,494.24
404.001 - Voted Property Taxes - Personal	3,028.46	-	4,962.59	-	-	-	38,652.58	46,643.63
567.000 - Library State Aid	-	10,287.86	-	-	-	-	-	20,845.08
607.000 - Fees for Services	25.00	-	1,050.00	-	25.00	-	-	1,300.00
627.000 - Charge for Services	1,018.79	1,023.14	960.21	1,027.27	672.90	827.46	757.84	9,612.18
645.000 - Print Sales & Copies	1,798.35	685.85	882.65	879.75	1,233.70	896.75	768.45	11,201.75
656.000 - Other Fees & Fines	-	-	-	-	-	-	-	28,600.97
660.000 - Fines & Forfeitures	34.00	89.00	197.00	119.00	96.00	94.01	82.98	1,028.63
675.000 - Contributions	4.00	(3,200.00)	3,200.00	-	-	-	-	4.00
675.001 - Individual Donations & Honorariums	34.03	8.67	125.67	15.20	58.81	54.50	9.00	559.61
675.002 - Contributions from Library Friends	-	3,250.00	-	-	-	-	-	3,250.00
675.004 - Library Board Fundraising	-	-	152.00	37.00	76.52	-	-	265.52
693.000 - Sale of Property	10.00	32.99	3,589.89	98.99	119.99	25.00	115.00	4,211.86
695.000 - Miscellaneous Income	-	-	-	6,875.08	-	-	-	6,875.08
Total Income	6,010.68	12,203.13	46,694.57	55,490.24	63,882.67	55,587.33	71,426.86	2,821,892.55
Gross Profit	6,010.68	12,203.13	46,694.57	55,490.24	63,882.67	55,587.33	71,426.86	2,821,892.55
Operating Expenses								
706.001 - Salaries - Full-time	51,938.94	53,337.02	81,775.16	54,642.70	54,852.32	53,653.51	52,609.07	649,878.43
706.002 - Salaries - Part-time	12,231.82	13,292.02	19,200.16	12,689.87	14,115.17	15,665.22	16,947.47	182,040.13
706.003 - Salaries - Subs	4,152.22	4,312.73	5,824.71	3,522.76	3,224.48	3,047.01	2,960.45	40,301.32
715.001 - Social Security - Employee	5,642.29	8,658.02	5,836.91	5,820.52	5,880.41	5,918.07	5,918.15	71,357.33
715.002 - Social Security - Employer	5,642.32	8,658.05	5,836.96	5,820.48	5,880.44	5,918.10	5,918.10	71,357.49
716.100 - Health Insurance	12,380.39	11,632.57	12,770.15	12,554.05	11,647.22	12,147.22	12,347.22	136,459.45

Income Statement (Profit and Loss)

	MAY 2026	APR 2026	MAR 2026	FEB 2026	JAN 2026	DEC 2025	NOV 2025	YEAR TO DATE
717.000 - Life Insurance - EE	746.96	746.96	713.74	713.74	713.74	713.74	713.74	7,262.37
718.000 - Pension - ICMA-RC 401	5,379.09	8,232.97	5,644.73	2,703.18	8,142.54	5,354.53	5,291.71	64,999.06
720.001 - Medicare - Employee	1,319.57	2,024.86	1,365.09	1,361.26	1,375.25	1,384.09	1,384.08	16,688.42
720.002 - Medicare - Employer	1,319.61	2,024.85	1,365.06	1,361.25	1,375.24	1,384.08	1,384.05	16,688.28
721.001 - Federal Income Tax - Employee	6,043.53	8,768.58	5,985.73	6,023.63	6,077.29	6,445.22	6,329.90	77,912.79
722.001 - MI Income Tax - Employee	3,508.51	5,363.62	3,643.55	3,610.61	3,656.16	3,688.06	3,692.70	44,401.73
723.001 - Local Income Tax - Employee	312.94	467.07	313.30	312.58	310.78	310.78	310.78	3,918.76
725.000 - Workers Compensation	883.52	52.00	-	-	-	-	-	2,385.52
730.000 - Postage, Mail Processing	314.75	-	12.05	2,515.70	-	6,530.59	189.95	14,683.34
740.000 - Operating Supplies	3,023.08	2,341.51	4,080.85	11.99	3,605.74	3,905.07	3,370.80	34,969.09
742.000 - Books	9,661.22	8,571.65	7,655.48	6,864.64	3,995.12	5,658.78	7,522.87	79,159.98
743.000 - Periodicals	45.00	435.03	3,061.00	-	540.03	8,094.30	774.03	15,780.16
745.000 - Audio-Visual, Video	2,576.47	1,536.71	2,999.22	1,725.26	2,821.31	1,952.88	1,698.65	25,172.39
746.000 - Other Non Book	4,369.22	8,319.85	7,791.32	11,211.09	11,070.43	5,795.69	8,502.42	95,347.96
748.000 - Materials Processing Supplies	113.93	276.23	248.70	565.15	342.60	246.05	470.00	3,163.90
775.000 - Repair & Maintenance	1,817.00	7,456.37	3,714.59	713.54	1,453.00	3,047.49	7,294.37	32,927.96
802.000 - Audit/Actuarial Fees	-	-	-	-	-	7,600.00	-	7,600.00
803.000 - The Library Network	-	10,767.58	-	-	10,767.58	-	14,262.58	45,861.51
818.000 - Contractual Services	3,597.41	11,088.90	15,103.22	18,643.97	4,961.47	13,900.78	9,119.22	110,331.98
853.000 - Phone/Communications	584.90	585.30	585.29	731.06	585.30	-	535.20	6,278.49
885.000 - Special Programs	6,263.87	2,719.07	1,789.15	1,068.57	2,360.36	1,283.50	2,192.11	33,531.20
888.000 - Marketing	207.69	331.95	465.57	403.00	142.83	-	-	1,551.04
900.000 - Printing & Publishing	489.21	-	18.00	4,981.74	9.00	9.00	1,210.87	17,440.93
914.000 - Liability Insurance	-	-	-	-	-	-	-	16,783.00
920.000 - Utilities	2,729.17	3,409.34	4,195.36	4,943.87	4,565.46	3,629.54	2,778.11	39,904.99
931.000 - Facilities Maintenance	1,613.33	7,678.91	-	3,099.99	3,024.38	3,024.38	3,099.92	49,959.66
943.000 - Equipment Rental Alloc.- General Fund Motor Pool	124.25	850.05	865.05	954.71	1,717.60	-	982.96	9,909.03
956.000 - Miscellaneous	59.50	73.25	87.00	87.00	532.25	73.25	87.00	1,319.75

Income Statement (Profit and Loss)

	MAY 2026	APR 2026	MAR 2026	FEB 2026	JAN 2026	DEC 2025	NOV 2025	YEAR TO DATE
957.000 - Training/Education	1,322.89	390.20	2,418.00	1,595.00	3,131.00	417.00	1,709.69	17,300.49
958.000 - Memberships & Dues	672.14	3,513.13	750.61	671.32	1,250.01	696.30	1,059.90	12,058.97
977.000 - Capital Outlay	-	-	-	-	-	-	-	55,364.98
992.000 - Debt Svc- Principal	-	-	375,000.00	-	-	-	-	375,000.00
996.000 - Interest Expense	-	-	15,100.00	-	-	-	-	30,200.00
Total Operating Expenses	151,086.74	197,916.35	596,215.71	171,924.23	174,126.51	181,494.23	182,668.07	2,517,251.88
Operating Income	(145,076.06)	(185,713.22)	(549,521.14)	(116,433.99)	(110,243.84)	(125,906.90)	(111,241.21)	304,640.67
Net Income	(145,076.06)	(185,713.22)	(549,521.14)	(116,433.99)	(110,243.84)	(125,906.90)	(111,241.21)	304,640.67

Income Statement (Profit and Loss)

Ferndale Area District Library
For the month ended May 31, 2026

	MAY 2026	MAY 2025	MAY 2024
Income			
404.000 - Voted Property Taxes	58.05	-	96.92
404.001 - Voted Property Taxes - Personal	3,028.46	-	-
607.000 - Fees for Services	25.00	1,275.00	100.00
627.000 - Charge for Services	1,018.79	432.65	783.36
645.000 - Print Sales & Copies	1,798.35	748.45	1,164.20
660.000 - Fines & Forfeitures	34.00	77.15	93.00
675.000 - Contributions	4.00	-	-
675.001 - Individual Donations & Honorariums	34.03	33.00	94.00
675.002 - Contributions from Library Friends	-	-	3,750.00
675.004 - Library Board Fundraising	-	-	164.50
693.000 - Sale of Property	10.00	1,997.78	70.00
Total Income	6,010.68	4,564.03	6,315.98
Gross Profit			
	6,010.68	4,564.03	6,315.98
Operating Expenses			
706.001 - Salaries - Full-time	51,938.94	51,336.07	75,199.33
706.002 - Salaries - Part-time	12,231.82	15,881.74	22,672.59
706.003 - Salaries - Subs	4,152.22	3,504.26	2,833.58
715.001 - Social Security - Employee	5,642.29	5,677.40	8,183.30
715.002 - Social Security - Employer	5,642.32	5,677.38	8,183.27
716.100 - Health Insurance	12,380.39	10,509.51	11,535.81
717.000 - Life Insurance - EE	746.96	635.93	1,979.30
718.000 - Pension- ICMA-RC 401	5,379.09	4,975.94	7,537.91
720.001 - Medicare - Employee	1,319.57	1,327.78	1,913.81
720.002 - Medicare - Employer	1,319.61	1,327.78	1,913.86
721.001 - Federal Income Tax - Employee	6,043.53	5,833.99	9,092.85
722.001 - MI Income Tax - Employee	3,508.51	3,479.03	4,961.12
723.001 - Local Income Tax - Employee	312.94	247.18	138.06
725.000 - Workers Compensation	883.52	-	-
730.000 - Postage, Mail Processing	314.75	2,276.06	-
740.000 - Operating Supplies	3,023.08	2,011.84	3,009.62
742.000 - Books	9,661.22	5,493.87	7,935.47
743.000 - Periodicals	45.00	35.00	-
745.000 - Audio-Visual, Video	2,576.47	1,574.03	2,623.37
746.000 - Other Non Book	4,369.22	8,687.72	6,338.94
748.000 - Materials Processing Supplies	113.93	504.31	148.20
775.000 - Repair & Maintenance	1,817.00	6,796.67	3,440.00

Income Statement (Profit and Loss)

	MAY 2026	MAY 2025	MAY 2024
818.000 - Contractual Services	3,597.41	3,931.85	3,187.05
853.000 - Phone/Communications	584.90	534.23	539.92
885.000 - Special Programs	6,263.87	523.16	7,265.04
888.000 - Marketing	207.69	-	-
900.000 - Printing & Publishing	489.21	6,148.72	58.00
920.000 - Utilities	2,729.17	3,913.29	3,000.40
931.000 - Facilities Maintenance	1,613.33	209.11	3,412.06
943.000 - Equipment Rental Alloc.- General Fund Motor Pool	124.25	951.45	999.61
956.000 - Miscellaneous	59.50	77.70	59.50
957.000 - Training/Education	1,322.89	38.73	4,218.42
958.000 - Memberships & Dues	672.14	1,822.87	1,499.63
977.000 - Capital Outlay	-	2,326.41	-
992.000 - Debt Svc- Principal	-	360,000.00	-
996.000 - Interest Expense	-	22,300.00	-
Total Operating Expenses	151,086.74	540,571.01	203,880.02
Operating Income	(145,076.06)	(536,006.98)	(197,564.04)
Net Income	(145,076.06)	(536,006.98)	(197,564.04)

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Kricket Hoekstra

BOARD
Denise Coté
Meghan Evoy
Kelly Farrah
Brianna Foraker
Erin Hooper
Jonathan Ross
Kevin Yezbick



222 East Nine Mile Rd., Ferndale, MI 48220
248-546-2504 fadl.org

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entertain, and empower*

6/18/2026

FADL Board of Directors -- Request for Board Action

From: Drew Macaulay

Subject: End of Fiscal Year 2026 Budget Amendments

Summary:

It is customary for the Board to consider budget amendments in the last month of the fiscal year so as to update the budget using the actual amounts for revenue and expenses.

Recommended Action:

A motion to approve the proposed amendments to the fiscal year 2026 budget.

**FY 2026 Budget
Ferndale Area District Library**

General Fund - 101

	FY 2026 YTD as of 5/31/2026	FY 2026 Budget Approved 1/22/2026	FY 26 Proposed EoY Amendments
Revenue			
101-271-404.000 - Voted Property Taxes	\$ 2,687,494.24	\$ 2,732,622.00	\$ 2,773,494.24
101-271-404.001 - Voted Property Taxes - Personal	\$ 46,643.63	\$ 40,000.00	\$ 46,643.63
101-271-567.000 - Library State Aid	\$ 20,845.09	\$ 20,250.00	\$ 20,845.09
101-271-581.000 - Grants	\$ -		
101-271-607.000 - Fees for Services	\$ 1,300.00	\$ 500.00	\$ 1,300.00
101-271-627.000 - Charge for Services	\$ 9,612.18	\$ 7,000.00	\$ 9,612.18
101-271-645.000 - Print Sales & Copies	\$ 11,201.75	\$ 10,000.00	\$ 11,201.75
101-271-656.000 - Other Fees & Fines	\$ 28,600.97	\$ 28,600.97	\$ 28,600.97
101-271-660.000 - Fines & Forfeitures	\$ 1,028.63	\$ 1,000.00	\$ 1,028.63
101-271-675.001 - Individual Donations & Honorariums	\$ 563.64	\$ 600.00	\$ 563.64
101-271-675.002 - Contributions from Library Friends	\$ 3,250.00	\$ 5,000.00	\$ 3,250.00
101-271-675.003 - Special Event Proceeds	\$ -		\$ -
101-271-675.004 - Library Board Fundraising	\$ 265.52	\$ 300.00	\$ 265.52
101-271-693.000 - Sale of Property	\$ 4,211.86	\$ 800.00	\$ 4,211.86
101-271-695.000 - Miscellaneous Income	\$ 6,875.08	\$ 6,000.00	\$ 6,875.08
101-271-699.401 - Contributions from Capital Fund	\$ -	\$ 55,000.00	\$ -
Total Revenue	\$ 2,821,892.59	\$ 2,907,672.97	\$ 2,907,892.59

General Fund - 101

	FY 2026 YTD as of 5/31/2026	FY 2026 Budget Approved 1/22/2026	FY 26 Proposed EoY Amendments
Expenses			
101-271-706.001 - Salaries - Full-time	\$ (649,878.43)	\$ (750,000.00)	\$ (725,000.00)
101-271-706.002 - Salaries - Part-time	\$ (182,040.13)	\$ (218,000.00)	\$ (205,000.00)
101-271-706.003 - Salaries - Subs	\$ (40,301.32)	\$ (35,000.00)	\$ (47,000.00)
101-271-715.001 - Social Security - Employee	\$ (71,357.33)	\$ (79,500.00)	\$ (79,500.00)
101-271-715.002 - Social Security - Employer	\$ (71,357.49)	\$ (79,500.00)	\$ (79,500.00)
101-271-716.100 - Health Insurance	\$ (136,459.45)	\$ (155,000.00)	\$ (155,000.00)
101-271-717.000 - Life Insurance - EE	\$ (7,262.37)	\$ (8,000.00)	\$ (8,100.00)
101-271-718.000 - Pension- ICMA-RC 401	\$ (64,999.06)	\$ (75,000.00)	\$ (75,000.00)
101-271-720.001 - Medicare - Employee	\$ (16,688.42)	\$ (20,000.00)	\$ (20,000.00)
101-271-720.002 - Medicare - Employer	\$ (16,688.28)	\$ (20,000.00)	\$ (20,000.00)
101-271-721.001 - Federal Income Tax - Employee	\$ (77,912.79)	\$ (100,000.00)	\$ (90,000.00)
101-271-722.001 - MI Income Tax - Employee	\$ (44,401.73)	\$ (50,000.00)	\$ (50,000.00)
101-271-722.002 - MI Unemployment - Employer	\$ -		
101-271-723.001 - Local Income Tax - Employee	\$ (3,918.76)	\$ (5,000.00)	\$ (4,700.00)
101-271-725.000 - Workers Compensation	\$ (2,385.52)	\$ (1,545.00)	\$ (4,500.00)
101-271-730.000 - Postage, Mail Processing	\$ (14,683.34)	\$ (24,000.00)	\$ (20,000.00)
101-271-740.000 - Operating Supplies	\$ (34,969.09)	\$ (42,000.00)	\$ (38,957.00)
101-271-742.000 - Books	\$ (79,159.98)	\$ (95,000.00)	\$ (95,000.00)
101-271-743.000 - Periodicals	\$ (15,780.16)	\$ (13,000.00)	\$ (16,000.00)
101-271-745.000 - Audio-Visual, Video	\$ (25,172.39)	\$ (33,000.00)	\$ (30,500.00)
101-271-746.000 - Other Non Book	\$ (95,347.98)	\$ (118,800.00)	\$ (109,000.00)
101-271-748.000 - Materials Processing Supplies	\$ (3,163.90)	\$ (5,000.00)	\$ (4,000.00)
101-271-775.000 - Repair & Maintenance	\$ (32,927.96)	\$ (38,000.00)	\$ (38,000.00)
101-271-802.000 - Audit/Actuarial Fees	\$ (7,600.00)	\$ (7,600.00)	\$ (7,600.00)
101-271-803.000 - The Library Network	\$ (45,861.51)	\$ (62,500.00)	\$ (52,180.00)
101-271-818.000 - Contractual Services	\$ (110,331.98)	\$ (115,000.00)	\$ (115,000.00)
101-271-853.000 - Phone/Communications	\$ (6,278.49)	\$ (7,000.00)	\$ (7,000.00)

General Fund - 101	FY 2026 YTD as of 5/31/2026	FY 2026 Budget Approved 1/22/2026	FY 26 Proposed EoY Amendments
101-271-885.000 - Special Programs	\$ (33,531.20)	\$ (38,000.00)	\$ (40,000.00)
101-271-888.000 - Marketing	\$ (1,551.04)	\$ (1,000.00)	\$ (1,750.00)
101-271-900.000 - Printing & Publishing	\$ (17,440.93)	\$ (29,120.00)	\$ (24,000.00)
101-271-914.000 - Liability Insurance	\$ (16,783.00)	\$ (16,783.00)	\$ (16,783.00)
101-271-920.000 - Utilities	\$ (39,904.99)	\$ (45,000.00)	\$ (45,000.00)
101-271-931.000 - Facilities Maintenance	\$ (49,959.66)	\$ (58,000.00)	\$ (60,000.00)
101-271-943.000 - Equipment Rental	\$ (9,909.03)	\$ (11,000.00)	\$ (13,000.00)
101-271-956.000 - Miscellaneous	\$ (1,319.75)	\$ (1,000.00)	\$ (1,500.00)
101-271-957.000 - Training/Education	\$ (17,300.49)	\$ (22,000.00)	\$ (20,000.00)
101-271-958.000 - Memberships & Dues	\$ (12,058.97)	\$ (12,000.00)	\$ (13,000.00)
101-271-960.000 - County Delinquent Tax Chargeback	\$ -		
101-271-965.401 - Contributions to Capital Fund	\$ -		
101-271-977.000 - Capital Outlay	\$ (55,364.98)	\$ (61,000.00)	\$ (55,364.98)
101-271-992.000 - Debt Svc- Principal	\$ (375,000.00)	\$ (375,000.00)	\$ (375,000.00)
101-271-996.000 - Interest Expense	\$ (30,200.00)	\$ (30,200.00)	\$ (30,200.00)
Total Expenses	\$ (2,517,251.90)	\$ (2,857,548.00)	\$ (2,792,134.98)
Net Income / (Loss):	\$ 304,640.69	\$ 50,124.97	\$ 115,757.61
Fund Balance Change:	\$ 304,640.69	\$ 50,124.97	\$ 115,757.61
Fund Balance at the Beginning of the FY:	\$ 435,069.69	\$ 435,069.69	\$ 435,069.69
Fund Balance at the End of the FY:	\$ 739,710.38	\$ 485,194.66	\$ 550,827.30
	25%	16.77%	19%

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Kricket Hoekstra

BOARD
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222 East Nine Mile Rd., Ferndale, MI 48220
248-546-2504 fadl.org

6/18/2026

FADL Board of Directors -- Request for Board Action

From: Drew Macaulay

Subject: General Liability and Property Insurance Policy Renewal

Summary:

We received the fiscal year 2027 proposal for liability and property insurance from Michigan Municipal League. The annual premium will be \$19,405 compared to the expiring premium of \$17,990. The reasons given for this include an increase in our property value of \$217,622 and an overall rate increase to the MML pool. The limits and deductibles remain the same as in fiscal year 2026, and property limits are based on our reported renovations and the on-site valuation audit completed in September 2023.

The total we would pay is reduced by a post-renewal dividend of \$590. \$18,815, a 4.4% increase over last year's rate.

Recommended Action:

A motion to approve the proposed renewal.



michigan municipal league

Liability & Property Pool

Proposal

for the

Ferndale Area District Library

Presented By:

Brian Steckroth
MML Liability & Property Pool
(248) 204-8283

June 9, 2026

Table of Contents

EXECUTIVE OVERVIEW	3
OUR MISSION	3
INTRODUCTION	4
WHAT YOU CAN EXPECT OF US	4
YOUR POOL INSURES MORE THAN . . .	4
COST AND COVERAGE SUMMARY	5
YOUR TEAM OF EXPERTS	7
BENEFITS OF POOLING WITH THE MML	8
FERNDALE AREA DISTRICT LIBRARY HAS . . .	9
INCREASED LIABILITY LIMITS	9
HIGHLIGHTS OF COVERAGES PROVIDED	10
WHO IS INSURED?	10
GENERAL LIABILITY	10
GENERAL LIABILITY EXCLUSIONS . . .	10
PUBLIC OFFICIALS LIABILITY COVERAGE	11
PUBLIC OFFICIALS LIABILITY EXCLUSIONS	11
PERSONAL INJURY & ADVERTISING / BROADCASTERS LIABILITY COVERAGE	11
POLICE PROFESSIONAL LIABILITY COVERAGE	11
PROPERTY COVERAGE	12
PROPERTY EXCLUSIONS	12
COMPREHENSIVE CRIME COVERAGE	13
AUTOMOBILE COVERAGE HIGHLIGHTS	13
WHAT IS COVERED?	13
AUTO COVERAGES PROVIDED	13
POOL RISK MANAGEMENT SERVICES	14
MEMBER EDUCATION	14
ONLINE SERVICES	14
MEMBERSHIP RESPONSIBILITIES	15

This proposal is intended to be only a summary of coverages and services. For specific details on coverage terms and conditions, please refer to the Michigan Municipal League Liability and Property Pool coverage document.

Executive Overview

The Michigan Municipal League Liability and Property Pool has been a stable source of comprehensive municipal insurance and risk management services since 1982. It is financially secure and positioned for long-term stability.

The **Ferndale Area District Library** has been a Pool member since **2012**.

The Pool staff is made up of municipal insurance experts. Municipal risk management is our only business, and we are proud of it!

The Pool provides insurance coverage designed specifically for Michigan municipal exposures, combined with a package of loss control programs, claims administration, legal defense, and membership services that you won't find anywhere else in Michigan.

This quotation is based on the limits of coverage requested by the **Ferndale Area District Library**. Higher limits may be available, subject to underwriting review by Pool Management. Please submit requests for higher limits in writing to your Account Executive. Your request will be considered by Pool Management.

The insurance and related services described more fully in this proposal are being offered to the **Ferndale Area District Library** for an annual premium of **\$19,405** (plus \$225 MML Annual Associate Member Fee). When compared to last year's cost of \$17,990 (plus \$225 MML Annual Associate Member Fee), it represents a premium increase of \$1,415. In addition, the MML Liability & Property Pool Board of Directors voted to return another post-renewal dividend for Members renewing in 2026. The **Ferndale Area District Library's** portion of the dividend return is \$590. The **Ferndale Area District Library** will receive this dividend in the month following payment of your 2026 renewal premium.

We encourage you to compare the Pool with our competition. Compare us based on price, coverage, service, financial security, experience, and commitment to municipal risk management. When you do, the advantages of Pool membership become clear.

Thank you for being a Pool member. We look forward to servicing your risk management program for many years to come.

Our Mission

To be a long-term, stable, cost-effective risk management alternative for members of the Michigan Municipal League Liability and Property Pool.

Introduction

What You Can Expect Of Us

- ✓ A commitment to learn, understand and respond to your insurance needs;
- ✓ Continuous planning and innovation in product development and service delivery;
- ✓ Products that meet your needs in terms of price, coverage and service;
- ✓ Prompt, accurate, and courteous response to your questions, problems and claims; and
- ✓ Knowledgeable and professional staff serving your needs consistently and with integrity.

Your Pool Insures More Than . . .

- | | |
|--------------------------------|------------------------------------|
| ✓ 464 Public Entity Members | ✓ 18 Electric Utilities |
| ✓ 146 Fire Departments | ✓ 173 Water Utilities |
| ✓ 180 Law Enforcement Agencies | ✓ 243 Sewer Utilities |
| ✓ 3,157 Police Officers | ✓ 18 Municipal Marinas |
| ✓ 6,348 Miles of Streets/Roads | ✓ \$8.7 Billion of Property Values |
| ✓ 7,687 Vehicles | |



Coverage and Cost Summary Ferndale Area District Library

Effective 07-01-2026 to 07-01-2027

Coverages	Limit of Liability	Aggregate Limit	Per Occurrence Deductible
Municipal General Liability (Coverage A)	\$2,000,000	N/A	\$0
Sewer Back-Up Sublimit	No Coverage	N/A	N/A
Personal Injury Liability (Coverage B)	\$2,000,000	N/A	\$0
Medical Payments (Coverage C)	\$10,000	N/A	N/A
Public Officials Liability (Coverage D)	\$2,000,000	N/A	\$0
Law Enforcement Liability (Coverages A, B, and D)	No Coverage	N/A	N/A
Employee Benefit Liability	\$1,000,000	\$1,000,000	\$0
Fire Legal Liability	\$100,000	N/A	N/A
Cyber Liability & Data Breach Response	\$100,000	\$100,000	See Declaration
Dam Liability	No Coverage	N/A	N/A
Marina Operator Liability	No Coverage	N/A	N/A
Uninsured/Underinsured Motorists Coverage	\$100,000	N/A	\$0
Automobile Liability (Coverages A and B)	\$2,000,000	N/A	\$0
# Vehicles	<u>Comp</u>	<u>Coll</u>	
No Covered Vehicles			

Coverages A, B, and D are provided with a combined single limit of liability. The most the Pool will pay for any one occurrence is \$2,000,000 regardless of the number of coverages involved in the occurrence.

Property

Property - Blanket Basis	\$8,008,166	N/A	\$500
Boiler and Machinery	Included	N/A	\$500
Building(s)	Included	N/A	\$500
Contents	Included	N/A	\$500
Property in the Open	Included	N/A	\$500
Protection & Preservation	Included	N/A	N/A
Property - Actual Cash Value	N/A	N/A	N/A
Property - Limited Replacement Cost	N/A	N/A	N/A
Property - No Coverage	N/A	N/A	N/A
Property - Replacement Cost	See Schedule	N/A	\$0
Accounts Receivable	\$100,000	N/A	\$250
Consequential Damage	\$100,000	N/A	N/A
Debris Removal - the lesser of 25% of physical damage loss or	\$5,000,000	\$5,000,000	N/A



michigan municipal league
Liability & Property Pool

Coverage and Cost Summary Ferndale Area District Library

Effective 07-01-2026 to 07-01-2027

Coverages	Limit of Liability	Aggregate Limit	Per Occurrence Deductible
Demolition & Increased Costs of Construction Limit	\$100,000	N/A	N/A
Earth Movement	\$2,000,000	\$2,000,000	\$5,000
Electronic Data Processing Equip	\$50,000	N/A	\$250
Expediting Expense	\$100,000	N/A	N/A
Extra Expense	\$100,000	N/A	N/A
Fine Arts	\$100,000	N/A	\$250
Flood (Except for Members located in Flood Zone A, AO, AH, A1-A999, AE, or AR)	\$1,000,000	\$1,000,000	\$5,000
Fungal Pathogens	\$25,000	\$25,000	\$250
Loss of Income	\$100,000	N/A	N/A
Loss of Rents	\$100,000	N/A	N/A
Ornamental Trees, Shrubs, Plants or Lawn	\$5,000	\$10,000	\$250
Personal Effects & Property of Others	\$500	\$2,500	\$250
Valuable Papers	\$100,000	N/A	\$250
Wishing Well	\$1,500	N/A	\$250
<u>Comprehensive Crime Coverage</u>			
Employee Dishonesty Blanket/Faithful Performance	\$100,000	N/A	N/A
Computer Fraud	\$100,000	N/A	N/A
Depositors Forgery	\$100,000	N/A	N/A
Funds Transfer Fraud	\$100,000	N/A	N/A
Impersonation Fraud	\$100,000	N/A	N/A
Money and Securities Inside	\$100,000	N/A	N/A
Money and Securities Outside	\$100,000	N/A	N/A
Money Orders and Counterfeit Paper	\$100,000	N/A	N/A
<u>Bonds</u>			
Bond #: A Treasurer	\$100,000	N/A	N/A

Only one deductible applies to claims involving two or more property coverages.

The Michigan Municipal League Liability and Property Pool is pleased to offer all coverages and services described in this proposal for an annual premium of \$19,405.

Cyber Coverage

TOWER 1 Limit	POLICY AGGREGATE LIMIT OF LIABILITY	\$100,000	For all Damages, Claims Expenses, Penalties and PCI Fines, Expenses and Costs
	Information Security and Privacy Submit	\$100,000	each Claim and in the Aggregate
	Regulatory Defense and Penalties Aggregate Submit:	\$20,000	each Claim and in the Aggregate
	Website Media and Content Liability Aggregate Submit:	\$100,000	each Claim and in the Aggregate
	PCI Fines, Expenses and Costs Aggregate Submit:	\$10,000	each Claim and in the Aggregate
	Cyber Extortion Aggregate Submit:	\$25,000	each Claim and in the Aggregate
	First Party Data Protection Aggregate Submit:	\$25,000	each Claim and in the Aggregate
	First Party Network Business Interruption Aggregate Submit:	\$25,000	each Claim and in the Aggregate

Note: The above Submits are part of, and not in addition to, the overall Policy Aggregate Limit of Liability

Liability Retention Per Claim:

TOWER 1 Retention	All other coverages Retention:	\$0	each Claim
	Cyber Extortion:	\$5,000	each Extortion Threat
	First Party Data Protection:	\$5,000	each Data Protection Loss
	First Party Network Business Interruption:	\$5,000	each Business Interruption Loss Waiting Period: 12 hours

Limits of Coverage - Privacy Breach Response Services

Legal Services/Computer Expert Services/Public Relations and Crisis Management Expenses Aggregate Submit:	\$50,000	per Incident and in the Aggregate
---	----------	-----------------------------------

Notified Individuals:	10,000	Notified Individuals in the Aggregate
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A submit of up to 10% of Notified Individuals residing outside the United States, which is part of and not in addition to the Notified Individuals Aggregate Limit of Coverage

Note: The Privacy Breach Response Services Limits of Coverage are separate from and in addi

Privacy Breach Response Services Threshold/Retention (Each Incident):

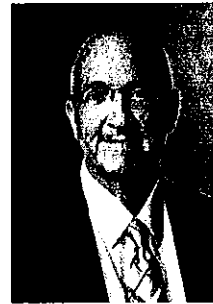
Legal Services/Computer Expert Services/Public Relations and Crisis Management Expenses Retention:	\$0	each Incident
--	-----	---------------

Notification Services/Call Center Services/Breach Resolution and Mitigation Services Threshold:	0	each Incident
---	---	---------------

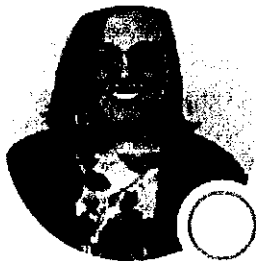
Your Team of Experts



Brian Steckroth
Service & Sales Manager
(248) 204-8283



Michael J. Forster
Pool Administrator
(734) 669-6340



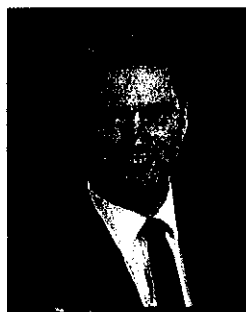
Katelyn Petracca
248-204-6160
(Le – Z)

Alpha Split:



Joan Opett
248-204-8579
(A – La)

Customer Service Representatives



Christopher Flechsig
Liability Claims Supervisor
(810) 844-8146



Matt Heins
Loss Control Supervisor
Law Enforcement Action Forum Coordinator
(248) 791-4371

Benefits of Pooling with the MML

- ✓ Proven long-term availability and stability
- ✓ Broad coverage document written specifically for Michigan municipalities
- ✓ Services tailored to unique needs of Michigan municipalities
- ✓ Member assets controlled by an elected Board of municipal officials
- ✓ Equitable rating based on Pool experience in Michigan
- ✓ Aggressive defense strategy – positive impact on case law
- ✓ Professional, dedicated, and experienced local management, oversight and service
- ✓ Decisions made and problems resolved by a group of your peers
- ✓ Investment income and underwriting surplus used to benefit members
- ✓ Lower expenses through tax-exempt and non-profit status
- ✓ Special loss avoidance training sessions including:
 - ✓ Safety aspects of emergency vehicle operations
 - ✓ Accident investigation for supervisors
 - ✓ Confined spaces training

The advantages of pooling can be summarized by:

Service + Control + Value

Ferndale Area District Library Has . . .

- ✓ \$840,500 Annual Payroll
- ✓ \$8,008,166 of total values for real and personal property

Increased Liability Limits

We cannot guarantee the adequacy of any limit of liability. Due to the following factors, it may be prudent to consider higher limits:

- ✓ Increased jury awards in your jurisdiction
- ✓ Increased litigation trends
- ✓ Protection of tax base against judgments in excess of your policy limits

If you are interested in increasing your liability limits, please contact your Account Executive.

Highlights of Coverages Provided

Who Is Insured?

The Pool member entity, elected and appointed officials, employees and authorized volunteers, and any person officially appointed to a Board or Commission

General Liability

In addition to standard liability coverages (bodily injury, property damage, products and completed operations) the Pool provides coverages that municipalities need on an **occurrence basis with no aggregate liability limits**:

- ✓ Liability resulting from mutual aid agreements
- ✓ Premises medical payments
- ✓ Host liquor liability
- ✓ Watercraft liability, owned less than 26' and non-owned less than 50'
- ✓ Special events **excluding** -
 - Fireworks (unless endorsed)
 - Liquor Liability
 - Mechanical Amusement Rides
- ✓ Fire legal liability for real property
- ✓ Ambulance and EMT malpractice

Fireworks Coverage Options: (Fireworks application must be completed before coverage is endorsed)

1. The MML Liability & Property Pool is primary (the Member is not added as an additional insured on a pyrotechnician's coverage):	
Annual Aggregate Sublimit	Additional Premium
\$500,000	Yes
\$1,000,000	Yes
2. The MML Liability & Property Pool is excess (the Member is added as an additional insured on a pyrotechnician's coverage):	
NO ADDITIONAL PREMIUM	

- ✓ Athletic participation liability
- ✓ Employee benefit liability
- ✓ Cemetery operations coverage
- ✓ Marina Operators coverage available
- ✓ Up to \$10 million in liability limits available
- ✓ Pollution coverage for Hazardous Response Teams
- ✓ Cyber Liability and Data Breach Response Coverage – as described on MMLCYD (09/17)

General Liability Exclusions . . .

The following is a partial list of general liability coverage exclusions. Consult the coverage document for the complete listing:

- ✓ Pollution (except for Hazmat operations).
- ✓ Nuclear energy / nuclear material hazards
- ✓ Expected or intended injury
- ✓ Breach of contract
- ✓ Failure of dams (unless endorsed)
- ✓ Backup of Sewers and Drains
- ✓ Aircraft Liability – (Unless Endorsed -- Limited Coverage for Unmanned Aircraft—MML236)
- ✓ Contractual Liability
- ✓ Failure to supply utilities
- ✓ Electromagnetic radiation
- ✓ Medical malpractice for doctors and physicians
- ✓ Criminal activity--Intentional acts w/knowledge of wrongdoing

Cyber Liability and Data Breach Response Coverage

- ✓ Information Security and Privacy Liability
- ✓ Privacy Breach Response Services
- ✓ Regulatory Defense and Penalties
- ✓ Website Media Content Liability
- ✓ PCI Fines, Expenses and Costs
- ✓ Cyber Extortion
- ✓ First Party Data Protection
- ✓ First Party Business Interruption

Public Officials Liability Coverage

“Wrongful Acts”, including intentional acts, defined as any actual or alleged error, misstatement, act of omission, neglect or breach of duty including:

- ✓ Neglect of duty
- ✓ Zoning defense and land use litigation
- ✓ Malfeasance
- ✓ Violation of civil rights
- ✓ Discrimination
- ✓ Employment practices
- ✓ Misfeasance
- ✓ Cable TV broadcasting

Public Officials Liability Exclusions

The following is a partial list of public officials' liability coverage exclusions. Consult the coverage document for the complete listing:

- ✓ Pollution and Nuclear Energy
- ✓ Fraud, dishonesty, intentional and criminal acts
- ✓ Failure to purchase coverage or adequate coverage
- ✓ Return of governmental grants or subsidies
- ✓ Intentional acts with knowledge of wrongdoing
- ✓ Eminent domain / takings
- ✓ Illegal profit
- ✓ Labor union actions
- ✓ ERISA violations
- ✓ Backup of Sewers and Drains

Personal Injury & Advertising / Broadcasters Liability Coverage

- ✓ Mental anguish and stress
- ✓ Libel, slander or defamation of character; violation of an individual's right of privacy
- ✓ Proactive services for non-monetary damage claims

Property Coverage

In addition to covering buildings, contents and personal property, the Pool provides:

- ✓ Blanket coverage -- All member-owned property insured (unless specifically excluded)
- ✓ Coverage based on ownership rather than on a "schedule on file" avoids coverage gaps due to errors or oversight
- ✓ Property of others in custody of the Member for which the Member has an obligation to provide coverage
- ✓ Boiler & Machinery coverage, including Boiler certification inspections
- ✓ Replacement Cost or Actual Cash Value available
- ✓ Fungal Pathogens (Mold) Limited Coverage
- ✓ Demolition/increased cost of construction
- ✓ No coinsurance
- ✓ Valuable papers
- ✓ Loss of Rents
- ✓ Property in the open
- ✓ Extra expense
- ✓ Expediting expense

Property Exclusions

The following is a partial list of property coverage exclusions. Consult the coverage document for the complete listing:

- ✓ Nuclear reaction/ contamination
- ✓ War
- ✓ Cyber Risk
- ✓ Fungal Pathogens (Mold) excess of sub-limit
- ✓ Failure to supply utilities
- ✓ Transmission Lines and Poles
- ✓ Dishonest acts
- ✓ Acts of Terrorism excess of Pool's Aggregate Sublimit -- MMLC TR (9/1/10)
- ✓ Wear and tear
- ✓ Computer failures/ viruses

Only one deductible applies to claims involving two or more property coverages.

Comprehensive Crime Coverage

- ✓ Employee Dishonesty/ Faithful Performance of Duty coverage provided on a blanket basis
- ✓ Loss Inside the Premises
- ✓ Loss Outside the Premises
- ✓ Money Orders/ Counterfeit Currency
- ✓ Depositors Forgery
- ✓ Position Fidelity Bonds
- ✓ Computer Fraud
- ✓ Funds Transfer Fraud

Automobile Coverage Highlights

What Is Covered?

Coverage is afforded while operating land motor vehicles, trailers or semi-trailers designed for travel on public roads.

Auto Coverages Provided

- ✓ Michigan No-Fault Coverage, includes mini-tort coverage for no extra charge
- ✓ Excess protection for use of personal automobile for municipal business
- ✓ Uninsured motorist for municipally owned vehicles
- ✓ Underinsured motorists
- ✓ Non-owned and hired auto
- ✓ Comprehensive - actual cash value basis
- ✓ Collision - actual cash value basis
- ✓ Volunteer firefighter auto accident liability coverage
- ✓ Agreed value coverage for emergency vehicles is available
- ✓ Fire or Rescue Vehicle Rental Reimbursement Coverage

Pool Risk Management Services

- ✓ Review and service of all municipal insurance matters
- ✓ Public entity experts address various liability issues
- ✓ Aggressive, member-oriented defense strategy
- ✓ Former police officials address law enforcement risks
- ✓ Physical inspection by municipal loss control consultants
- ✓ Law enforcement risk control programs (LEAF and LERC)
- ✓ Property appraisal services available

Online Services

www.mml.org (click on the *Insurance* button) – offers Pool members an outstanding resource for municipal risk management information and self-help tools in one attractive, simple-to-navigate location. File a claim on line. Download your renewal application. Request a loss control service visit. E-mail us a question. Other services available online:

- ✓ Online Forms (including Sewer Backup Sample Documents)
- ✓ Risk Resources:
 - ✓ Risk Control Solutions
 - ✓ Safety & Health Manual
 - ✓ Risk Management is Good Management Program
 - ✓ Access to Lezage website
- ✓ MML Pool Audited Financial Statements
- ✓ Intergovernmental Contract
- ✓ Board of Directors, Pool Administrator and Staff Profiles and Contact Information

Membership Responsibilities

Membership in the Michigan Municipal League Liability and Property Pool provides numerous benefits. Likewise, individual members have certain responsibilities to the other members, which are detailed in the Intergovernmental Contract. The following is a summary of the membership responsibilities. Please refer to the Intergovernmental Contract, Articles 5 and 6, for more information.

- ✓ If a Member intends to leave the Pool, the Member must send a written notice to the Pool at least 60 days prior to its next renewal date.
- ✓ A Member must pay its premium when due. The Pool must give each member 20 days written notice of intent to terminate membership for nonpayment of premium. Payment of premium before the 20 days notice is effective will entitle the Member to reinstatement.
- ✓ Members must maintain membership or associate membership status in the Michigan Municipal League.
- ✓ A Member will allow attorneys employed by the Pool to represent the Member in defense of any claim made against the Member within the scope of coverage provided by the Pool. A Member will cooperate with the assigned attorneys, claims adjusters, service company or other agents of the Pool relating to the defense of claims for which the Pool is providing coverage.
- ✓ A Member will follow loss reduction and prevention measures established by the Pool.
- ✓ A Member will report to the Pool as promptly as possible all incidents that the Member reasonably believes may result in a claim against the Member.

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Krickel Hoekstra
BOARD
Meghan Evoy
Kelly Farrah
Brianna Foraker
Erin Hooper
Jonathan Ross
Kevin Yezbick



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providing access to materials
and services that inform, enrich,
entertain, and empower*

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248-546-2504 fadl.org

2026 Board Calendar of Events

January:

- *Mid-Year Budget Amendments
- *Presentation of library audit
- *Library Director Personnel Review – Director submits self-evaluation
- *Board Offices and Committee Chairs
- *Proposed millage ballot information due to attorney

February:

- *Due: Feb. 1st, Annual State Library Survey – Complete and submitted
- *FY 2027 budget process begins
- *Library Director Personnel Review – Library Board completes Director evaluation forms

March:

- *Strategic Planning – Quarterly Review
- *FY 2027 budget process continues – board input
- *Director’s Annual Evaluation – Closed Session

April:

- *FY 2027 draft budget presented to board
- *Publish in a newspaper the notice for the May Budget Hearing (required 10 days before the date of hearing)

May:

- *FY 2027 Budget Hearing
- *Proposed millage ballot language due to the City

June:

- *Due: L-4029 signed millage tax rate form to Oakland County & City of Ferndale
- *Final budget amendments for FY 2026
- *Approve renewal of Library General Property & Liability Insurance policy for FY 2027
- *Strategic Planning – Quarterly Review

July:

*Begin new FY 2027

*No Library Board Meeting

August:

* Millage Election – August 4, 2026

September:

*Strategic Planning – Quarterly Review

October:

*MLA Annual Conference (Novi) October 28-30

November:

*Conduct the annual library financial audit

*Election Day November 3

*Personnel Committee gives Board and Director review of how Director evaluation works

December:

*Due: Audit must be filed with the State of Michigan by December 31

*Due: Annual continuing disclosure paperwork for the library bond must be filed by December 31

*Due S&P Global Ratings annual bond/audit filing response

*Strategic Planning – Quarterly Review

Finance Committee Meeting

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Krocket Hoekstra
BOARD
Denise Coté
Meghan Evoy
Kelly Farrah
Brianna Foraker
Erin Hooper
Jonathan Ross
Kevin Yezbick



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June 17th, 2026

Attendance: Director Drew Macaulay, Board Members: Kevin Yezbick, *Chair*, Jonathan Ross

No surprises in May.

Revenue

Low revenue.

404 - Non-collected taxes from last year were distributed in June. Drew is going to look into this further.

Expenditures

Low expenses.

706 - Salaries reflect employees on leave and the need for sub-coverage

725 - Two workers compensation claims

803 - Overdrive element of TLN contract is going to renew slightly later this year due to ongoing negotiations.

900 - Summer mailer went out - our largest mailer of the year.

914 - Liability insurance through Michigan Municipal League. Increase in property taxes and value

943 - Printing overages with some leeway

Fund Balance - renegotiated contracts, removing underused electronic resources, other factors...

**Friends of the Ferndale Library (FFL)
Liaison (Kelly Farrah) Report for 6/18/2026 FADL Board Meeting**



FFL June 15, 2026 Meeting Highlights:

Membership in Friends is now at 285!

All who attended this year's Memorial Day Parade had a wonderful time and agreed that the library contingent was well received.

Staff Liaison to the Friends, Kelly Hovinga, reported that this year's Summer Reading Program Kick Off had the most signups ever.

Bookstore Co-Chairs June Axelrad and Mel Williams reported a fabulous donation this week and were able to fill all the shelves. Graphic novels, art books and children's books selling really well.

The first Park & Read went well. This event takes place on the second Monday of the month during the day at parks across Ferndale, with the remaining dates being 7/13, 8/10 and 9/14. Eventbrite is live for sign up for these events.

The Summer Concert Series, which is sponsored by the Friends, starts on 6/17 with other dates on 7/15 and 8/19.

FFL is also considering holding the popular Beers and Bookworms event sometime in August.

The Friends will also be participating at Cranbrook Institute of Science's "After Dark: Pages and Pours" on 8/29 from 6-10pm.

The Friends will be Reimagining what membership in FFL looks like as well as looking to putting a bookstore sign with the Friend's logo along the back wall of the bookstore for more visibility.

Reminder: Check out the FFL Facebook and Instagram sites and Website for information on upcoming Friends events. To join the Friends go to their website: ferndalefriends.org and click on "Get Involved." This is a wonderful way to support the library and the library's mission in the community. And they are always looking for active Friends to attend meetings and become more involved.

Quarterly FADL Personnel Committee Report | 06.12.2026

*Present: Director Drew Macaulay
Asst. Director Cricket Hoekstra
Board Liaison Erin Hooper
Board Member Denise Cote*

Regularly scheduled quarterly meeting followed an agenda developed by Director Drew Macaulay and included discussion on the following:

1. Leaves of Absence

- Director Macaulay alerted committee to four current and/or upcoming staff leaves of absence.

2. Hiring

- Leaves of absence and two circulation specialists going to sub status left various shifts to cover. A new circulation specialist and a new sub were hired.

3. Staff Stresses

- In the last quarter there have been some intense days at the library between the Pride Festival, Summer Reading kick off, and an incident involving unpleasant cleanup mitigation.
- Want to acknowledge the staff for hanging in there during these busy times.
- Gold Star to Cricket Hoekstra this quarter

4. Health Insurance Renewal

- Switching from BCBSM to BCN (a PPO to an HMO) – saves money while keeping us below the PA 152 threshold, which means staff will not have pay a premium contribution out of their paychecks.
- The union approved the transition

Youth Outreach Updates

6/18/26 Library Board Meeting



May 2026

Summer Story Trail

- Installed May 21 (Damon + Everett)
- Book: *Hidden Gem* by Linda Liu
- Synopsis: After seeing so many beautiful gemstones, geodes, and crystals, a small pebble wonders what they can do to be special. They go on a journey to find out, only to discover that they are special just as they are.
- New - survey for eNewsletter and social media! Have you visited the Story Trail this season? Let us know: <https://forms.gle/n9AkSEbXHmdtp7mh9>
- More information: <https://www.fadl.org/story-trail>



Ferndale Pride

- Engaged with 603 people (mixture of kids, teens, and adults)
- Staff who ran the booth over the 10 hour period
 - Kelly, Everett, Rae, Emma C., Amber, Caius, Michelle W., Jeff, and Mary Grahame.

June 2026



Summer Reading

- **May 11-June 5 Pre-registration** - This was a successful approach for signing up students before the end of the school year
 - 57 students (16 Early Readers, 31 Kids, and 10 teens)
- **June 6 Kickoff**
 - 330 ice cream scoops given out (we had to order more and still ran out!)
 - 907 door count (last year was 797)
 - 371 people registered for summer reading (48 more than last year)
 - 196 adults
 - 175 youth (45 early readers, 121 kids, and 9 teens)



Library Visit form submission

- Everett is working with a FUEL teacher to set up library tours for seven 3rd grade classrooms in the 2026-2027 school year.

Highlight



Battle of the Books “Good News!” Savannah reports

- 6/2/26 and 6/10/26: Tweens let us know how much they liked Battle (“I really enjoyed the experience”), they still remember us (“wait! You’re from Battle of the Books!”), and asked what next years books are because they want to read them even though they will be 6th grade.