

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Kricket Hoekstra
BOARD
Denise Coté
Meghan Evoy
Kelly Farrah
Brianna Foraker
Erin Hooper
Jonathan Ross
Kevin Yezbick



*Strengthening the community
providing access to materials
and services that inform,
entertain, and educate*

222 East Nine Mile Rd., Ferndale, MI 48220
248-546-2504 fadl.org

Library Board Meeting

PROPOSED AGENDA

August 20, 2026 | 6:00 PM

Board Meeting

1. Call to order
2. Roll call
3. **Action Required:** Approval of agenda
4. Public comment – *Total time not to exceed 30 minutes, 3 minutes per speaker*
5. **Action Required:** Minutes: Approve June 18, 2026, Regular Board Meeting Minutes
6. Millages Outcome
7. Director's report: Drew Macaulay, Director
8. **Action Required:** Acceptance of expenditures and finance reports for the months of June and July 2026.
9. Review of Board Policies and Procedures Discussion
10. MLA conference and potential board attendance
11. Board Calendar of Events
12. Committee reports:
 - A. Art & Exhibitions – Brianna
 - B. Building - Jonathan
 - C. Finance – Kevin
 - D. Friends of the FPL – Kelly
 - E. Personnel – Erin
 - F. Schools – Meghan
13. **Action Required:** Committee Appointments
14. Review action items
15. Announcements/comments from board members
16. *****Closed Session to be convened** – in accordance with Sec. 8(a) of the Open Meetings Act (OMA) MCL 15.268 and by direct request of the impacted employee.
17. Adjourn

NEXT MEETING: September 17, 2026

Proposed minutes of this meeting will be available for public inspection at the Ferndale Area District Library, located at 222 East Nine Mile Road, Ferndale, eight (8) business days after the meeting. Approved minutes are available within five (5) business days after the meeting at which they are approved (in accordance with Open Meetings Act, Public Act 267.)

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Library Board Meeting

Proposed Minutes

June 18, 2026 | 6:00 PM

Board Meeting

1. Call to order: Meeting called to order by Kelly Farrah at 6:03 p.m.
2. Roll call
Denise Coté, Meghan Evoy, Kelly Farrah, Brianna Foraker, Jonathan Ross.
Director Drew Macaulay and Assistant Director/Recording Secretary Kricket Hoekstra also present.
Kevin Yezbick absent with notice
Erin Hooper delayed with notice
3. **Action Required:** Approval of agenda
A MOTION BY Ross and seconded by Coté to approve the agenda as presented; passed unanimously.
Hooper arrived at 6:04 pm
4. Public comment – *Total time not to exceed 30 minutes, 3 minutes per speaker*
5. **Action Required:** Minutes:
 - A. Approve May 21, 2026, Budget Hearing Minutes
A MOTION BY Ross and seconded by Foraker to approve the May 21 Budget Hearing Minutes as presented; passed unanimously.
 - B. Approve May 21, 2026, Regular Board Meeting Minutes
A MOTION BY Foraker and seconded by Ross to approve the May 21 Regular Board Meeting Minutes as presented; passed unanimously.
6. Director's report: Drew Macaulay, Director
Macaulay shared updates on FY 27's tax levy, building updates, and staffing updates.
7. **Action Required:** Acceptance of expenditures and finance report for the month of May 2026
A MOTION BY Coté and seconded by Hooper to approve the finance reports for May 2026; passed unanimously.
8. **Action Required:** Acceptance of budget amendments FY2026
A MOTION BY Evoy and seconded by Hooper to approve the Budget Amendments for FY 2026; passed unanimously.
9. **Action Required:** Acceptance of the General Liability and Property Insurance Policy Renewal

A MOTION BY Hooper and seconded by Evoy to approve the proposed renewal; passed unanimously.

10. Board Calendar of Events

11. Committee reports:

- A. Art & Exhibitions** – Brianna: did not meet
- B. Building** - Jonathan: did not meet, but the Ferndale Garden Club came and helped weed/plant this past Saturday.
- C. Finance** – Kevin: see report in supplemental documents
- D. Friends of the FPL** – Kelly: see report in supplemental documents
- E. Personnel** – Erin: see report in supplemental documents
- F. Schools** – Meghan: see report in supplemental document

12. Action Required: Committee Appointments

13. Review action items

Kricket will update the Board Calendar of Events for Strategic Plan Quarterly Assessments

For August agenda: Strategic Plan/Website updates

Denise will send an email about the deadline for committee reports

14. Announcements/comments from board members

Hooper said that Jeff Milo is spearheading an application for the State Librarian's Excellence Award, and we hope to submit a variety of supportive letters. Evoy mentioned that her children could write a letter.

Ross gave a shout-out to staff for using a variety of book vendors, including small and local, in the wake of Baker & Taylor closing.

Evoy encouraged the community to vote in the millage election.

Farrah thanked staff for all their work on the Summer Reading Kickoff and for representing the library at Pride.

15. Adjourn

A MOTION by Hooper and seconded by Evoy to adjourn at 7:05 p.m.; motion passed unanimously.

NEXT MEETING: August 20, 2026 (No meeting in July)

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Director's Report – 6/18/2026

Calendar Updates – Strategic Plan Assessment #1

We are now three months into our new strategic plan. The plan was rolled out to the staff through in-service training, discussion at all-staff meetings, and in department level meetings. Staff contributed ideas for activities that move us toward our goals, then each department took lead responsibility on goals that were best served by their respective job functions. Jeff Milo, Brianna Foraker, and I are meeting monthly to track how our priorities, goals, and activities are aligning. Jeff Milo created a progress report, available at <https://www.fadl.org/strategic-plan-2026-2030-progress-reports> to provide full transparency on which activities are in progress and which are completed.

As of August 18, 2026, we have completed one activity under Priority 2 (Connect People to Information), Goal 1: Advance the library as a hub of information sharing. Under the leadership of the Adult Services Department, we created a physical space within the library for social service directories and community outreach aimed at addressing issues that are commonly brought to the reference desk. These resources include how to get a free phone, apply for SNAP benefits, and how to obtain an ID.

An important element of the strategic planning process was making sure that we reflected our community's real experiences and priorities in our operations. The ongoing nature of this commitment is reflected in Priority 1, Goal 2: "Actively assess and respond to the evolving needs of the community through intentional information gathering." One activity supporting that goal is "conduct semi-annual Community Engagement Sessions, surveys, and polls." During the month of August, beginning the day after the primary election, we have been conducting a three-question poll (in person and online) asking "How often do you physically visit the library?, How often do you use your library card (including digital apps like Libby)?, and What is the first word that pops into your head when you think of the library?" Before we knew how the millage vote would resolve, we wanted to make sure to track any changing sense of how our patrons perceive the library. I will share the results of this poll with the Board in September.

Overall, we have activities in progress under each goal, a way for the public to see what we are doing, and accountability and timelines set by leadership in each department. There has been significant movement to translate our ideals into practical results.

Building Updates

We added signs to the fencing around the courtyard stating that they are library property and that library policies apply in the courtyard. Cricket has been systemically working through paper documents stored on site and purging those past their legal retention dates, a long overdue and somewhat Sisyphean task. Molnar Roofing was onsite for quarterly maintenance and repaired two connective point areas that were wearing out. In response to consistent toilet clogs caused by paper towels, we removed paper towel dispensers from the restrooms that have air dryers and are in the process of obtaining air dryers for the single stall bathrooms with the goal of having lower plumbing bills this fiscal year. We transition to a new cleaning company on 9/1 and are hopeful that this new relationship will address ongoing areas of concern.

Staff Updates

Head of Access Services, Melissa Moore, obtained a \$500 community grant from VIBE Credit Union to fund participation prizes for Library Card Sign Up Month in September. Last year we had 90 participants and 35 new adult card signups from those participating. There will be an in-library event on Saturday, September 12 with coffee and cookies for the first 50 cards or card renewals. Congratulations to Melissa for finding external funding for this event!

Allison Shepard has been paging for us since May of 2024. Her last day is this week as she plans her move to Michigan State University where she will be studying animal sciences. We are proud and excited for her next chapter.

We held a baby shower for Circulation Specialist 2 Caius Schneider on August 7th, he will be on parental leave starting in September. We are all very excited about a new library baby.

Summer Reading 2026 Wrap Up

This was our biggest year ever with 759 patrons signed up, 9% more than last year. 244 patrons completed at least one bingo, 3,243 bingo squares were completed and 173 people completed **all** of the bingo squares!

Library Statistics 2026	CURRENT Month	Running Monthly AVG	Year to Date	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	Sept 2026	Oct 2026	Nov 2026	Dec 2026
Library Revenue From Service Desks															
Fees	\$ 29.89	\$91.84	\$ 643	\$ 123.00	\$ 92.00	\$ 126.00	\$ 94.00	\$ 59.00	\$ 119.00	\$ 29.89					
Fax	\$ -	\$1.43	\$ 10	\$ 8.00	\$ 1.00	\$ -	\$ -	\$ -	\$ 1.00	\$ -					
Ref Desk (misc)	\$ 772.73	\$933.96	\$ 6,538	\$ 744.31	\$ 933.86	\$ 1,205.86	\$ 1,193.28	\$ 737.60	\$ 950.05	\$ 772.73					
Prints/Copies	\$ 43.70	\$17.74	\$ 124	\$ 5.20	\$ 15.25	\$ 33.40	\$ 14.10	\$ 6.35	\$ 6.20	\$ 43.70					
Lost Items	\$ 40.00	\$27.76	\$ 194	\$ 60.99	\$ 13.99	\$ 32.99	\$ 29.99	\$ -	\$ 16.34	\$ 40.00					
Non-Res Cards	\$ -	\$14.29	\$ 100	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -					
Donations	\$ 56.50	\$48.16	\$ 337	\$ 20.33	\$ 15.20	\$ 126.17	\$ 24.20	\$ 29.00	\$ 65.75	\$ 56.50					
Earbuds/Flash Drives	\$ 2.00	\$3.43	\$ 24	\$ 5.00	\$ 8.00	\$ 1.00	\$ 1.00	\$ 3.00	\$ 4.00	\$ 2.00					
Total Library Earnings	\$ 944.82	\$1,136.96	\$ 7,959	\$ 980.31	\$ 1,079.30	\$ 1,550.42	\$ 1,356.57	\$ 859.95	\$1,187.34	\$ 944.82					
Friends Earnings															
Book Store	\$749.55	\$ 595	\$ 4,167	\$588.75	\$ 462.06	\$ 560.50	\$ 530.00	\$ 544.00	\$732.00	\$749.55					
Swag	\$10	\$ 22	\$ 156	\$1	\$ 95.00	\$ -	\$ -	\$ 50.00	\$ -	\$10					
Online Sales	\$577.90	\$ 232	\$ 1,627	\$82.74	\$ 185.59	\$ 140.00	\$ 118.99	\$ 236.34	\$285.22	\$577.90					
Total Friends Earnings	\$1,337.45	\$ 850	\$ 5,950	\$672.49	\$ 742.65	\$ 700.50	\$ 648.99	\$ 830.34	\$1,017.22	\$1,337.45					
Library Usage															
Physical Visits	11,930	10387	72709	8,272	9,023	11023	10379	10095	11987	11,930					
Home Delivery	6	3	20	3	2	2	1	2	4	6					
New Users	173	150	1050	166	134	146	116	150	165	173					
Public Computer Sessions	1338	1280	8958	1164	1252	1461	1250	1202	1291	1338					
Reference Desk Interactions	1715	1775	12427	1855	1704	1920	1849	1679	1705	1715					
Youth Desk Interactions	780	641	4488	546	737	684	525	444	772	780					
Circulation Desk Interactions	940	697	4880	655	647	715	690	594	639	940					
Teen Space Attendance	21	78	546	76	79	108	141	96	25	21					
Total Programs Offered	50	50	352	40	48	59	52	47	56	50					
Total Program Attendance	1139	1280	8959	1277	1165	1331	975	1530	1542	1139					
Total Library Checkouts	19304	17125	119873	16966	16181	17990	16645	15312	17475	19304					
Total Digital Checkouts	7210	6754	47279	6796	6074	6751	6534	6952	6962	7210					
Items Loaned Through ILL	2179	1965	13756	2043	1976	2118	1897	1794	1749	2179					
Items Loaned Through MelCat	173	178	1247	220	175	199	155	150	175	173					
Items Borrowed Through ILL	3270	3037	21259	3129	3053	3286	2961	2716	2844	3270					
Items Borrowed Through MelCat	115	127	887	143	110	138	134	137	110	115					
New Items Added															
Adult Books	444	313	2193	342	289	262	330	318	208	444					
CDs	34	23	162	23	24	23	23	29	6	34					
DVDs/Blu-rays	99	55	388	57	46	49	64	57	16	99					
Audiobooks	7	12	83	12	7	4	0	13	40	7					
Kids Books	268	263	1839	248	224	253	248	445	153	268					
Teen Items	70	51	356	36	26	71	39	67	47	70					
Magazines/Newspapers	66	77	537	77	79	88	77	70	80	66					
Puzzles/Board Games	9	14	98	15	20	6	13	4	31	9					

Library Statistics 2026

	CURRENT Month	Running Monthly AVG	Year to Date	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	Sept 2026	Oct 2026	Nov 2026	Dec 2026
Video Games	20	14	96	20	30	17	3	5	1	20					
Library of Things	1	3	19	0	3	5	9	1	0	1					
Vinyl Records	6	21	103			24	48	23	2	6					
Overdrive Advantage Titles	48	64	451	71	88	77	68	99	0	48					
Total Items (less OD Adv)	1024	839	5874	830	748	802	854	1032	584	1024					
Circulation by Media Type															
Adult Books	7339	6380	44660	6555	5832	6571	6185	5969	6209	7339					
CDs	834	801	5607	691	774	886	807	703	912	834					
Audiobooks	87	103	720	117	104	140	90	77	105	87					
DVDs/Blu-rays	2277	2256	15793	2428	2306	2424	2150	1948	2260	2277					
Magazines/Newspapers	100	130	913	126	117	161	115	107	187	100					
Puzzles/Boardgames	490	415	2903	461	436	383	392	322	419	490					
Video Games	270	245	1716	212	244	285	210	204	291	270					
Library of Things	134	91	640	61	86	87	76	81	115	134					
Youth Items	8189	6998	48989	6717	6523	7314	6950	5937	7359	8189					
Digital Circulation															
Overdrive Downloads	4633	4503	31522	4654	4153	4538	4470	4442	4632	4633					
Overdrive Total Users	1132	1131	7917	1168	1102	1130	1133	1129	1123	1132					
Overdrive New Users	93	76	531	80	52	75	70	73	88	93					
Kanopy Plays	1158	897	6280	737	713	867	758	1117	930	1158					
Kanopy Total Users	298	276	1930	258	263	276	272	282	281	298					
Hoopla Downloads	1419	1354	9477	1405	1208	1346	1306	1393	1400	1419					
Hoopla Total Users	525	496	3471	515	461	502	483	506	479	525					
Hoopla New Users	40	33	231	36	30	43	28	33	21	40					
Total Digital Checkouts	7210	6754	47279	6796	6074	6751	6534	6952	6962	7210					
Social Media															
Facebook New Followers	100	99	695	145	110	75	90	90	85	100					
TikTok Followers	7867	7606	53242	7327	7405	7500	7595	7730	7818	7867					
IG New Followers	125	589	4125	1250	1100	730	460	375	85	125					
Podcast Downloads	850	634	4435	200	150	985	825	700	725	850					

June Adult Programs	Program	Type	Adults	Teens/Kids	Zoom	Total
	6/1/26 Science of Sound	Presenter	15			15
	6/2/26 Romance Book Club	Book Club	13			13
	6/3/26 Adult Take and Make	Craft	15			15
	6/3/26 Withington West	Outreach	8			8
	6/4/26 First Draft Writer's Group	Recurring	7			7
	6/6/26 Adult Summer Reading Signups	One-Off	348			348
	6/6/26 Adult Craft at Kickoff	Craft	64			64
	6/7/26 Yoga	Recurring	20			20
	6/8/26 Tech Help Internet 101	One-Off	4			4
	6/8/26 Sand Art Planters	Craft	22			22
	6/9/26 Film Club - Prometheus	Recurring	7			7
	6/10/26 Sci-fi - all that we see or seem	Book Club	12		3	15
	6/11/26 Outreach - James	Outreach	5			5
	6/11/26 Michigan During the Comic Book Scare	One-Off	25			25
	6/12/26 Movie Night - Jurassic Park	Recurring	6	1		7
	6/14/26 Art Reception	One-Off	26	2		28
	6/16/26 GNBC - bloom	Book Club	9			9
	6/17/26 Summer Concert Series: Jill Jack	Concert	85			85
	6/22/26 Computer Class	One-Off	2			2
	6/22/26 Fiber Arts Club	Recurring	13			13
	6/28/26 Thursday Afternoon Book Club	Book Club	3			3
	6/25/26 Album Club: Beach Boys	Recurring	8			8
	6/30/26 Ferndale Project Bk Club: Blackouts	Book Club	25			25
	6/30/26 Display - Pride	Display	27			27
	6/30/26 Display woo-woo for you	Display				
Total	25 programs, 2 outreach, 3 passive.		769		3	775
June Youth Programs	Program	Type	Adults	Kids	Total	
	6/1/2026 June Take-home Kits (Dinosaur Egg)	Take-home Kits		25	25	General
	6/1/26 Spring Scavenger Hunt (6/1-6/5)	Scavenger Hunts		4	4	General
	6/1/2026 Zine Kits	Take-home Kits		15	15	General
	6/3/2026 Family Storytime	Early Literacy	8	8	16	0-5
	6/4/2026 Middle Grade Tabletop RPG	Recurring Lib. Prog.		5	5	6-11
	6/4/2026 Spring Scavenger Hunt (6/1-6/5)	Scavenger Hunts		4	4	General
	6/5/2026 Baby Storytime	Early Literacy	14	13	27	0-5
	6/5/2026 Summer Reading Kickoff 2026 Sign Ups	SRP (one-time)		18	18	General
	6/6/2026 Summer Reading Kickoff 2026 Sign Ups	SRP (one-time)		175	175	General
	6/6/2026 Summer Scavenger Hunt (6/6)	Scavenger Hunts		5	5	General
	6/7/2026 Summer Scavenger Hunt (6/7-6/13)	Scavenger Hunts		46	46	General
	6/9/2026 Outreach: Library Visit Form (seven FUEL 3rd grad	Outreach		1	1	6-11
	6/10/2026 Family Storytime	Early Literacy	10	11	21	0-5
	6/11/2026 Middle School Board Game Club	Recurring Lib. Prog.		5	5	6-11
	6/12/2026 Baby Storytime	Early Literacy	4	4	8	0-5
	6/13/2026 Summer Reading: Music & Play with Nature's Play	SRP (one-time)	11	11	22	0-5
	6/14/2026 Summer Scavenger Hunt (6/14-6/20)	Scavenger Hunts		30	30	General
	6/16/2026 Summer Reading: World of Fossils (Oakland Cour	SRP (one-time)	9	19	28	6-11
	6/17/2026 Outreach: Storytime in the Park (Geary Park)	Outreach	15	18	33	0-5
	6/18/2026 Middle Grade Tabletop RPG	Recurring Lib. Prog.		5	5	6-11
	6/21/2026 Summer Scavenger Hunt (6/21-6/27)	Scavenger Hunts		25	25	General
	6/23/2026 Reading Rainbow	Recurring Lib. Prog.		8	8	6-11
	6/24/2026 Evening Family Storytime	Early Literacy	5	5	10	0-5
	6/26/2026 Afternoon Baby Storytime	Early Literacy	15	12	27	0-5
	6/28/2026 Summer Scavenger Hunt (6/28-6/30)	Scavenger Hunts		18	18	General
	6/29/2026 Summer Reading: Women of the Watch	SRP (one-time)	15	4	19	6-11
	6/30/2026 Summer Reading: Dino Terrariums	SRP (one-time)	13	18	31	6-11
	6/30/2026 Outreach: Summer 2026 Story Trail (June-Septem	Outreach	15		15	General
	6/30/2026 Display: Juneteenth	Displays		9	9	General
	6/30/2026 Display: World Cup (Soccer)	Displays		53	53	General
	6/30/2026 Display: Pride	Displays		16	16	General
	6/30/2026 Display: Summer Reading (Dinos and Rocks)	Displays		24	24	General
	6/30/2026 Display: National Pollinator's Month	Displays		12	12	General
	6/30/2026 Display: Pride (YA)	Displays		7	7	12-18
Total	31 Library Programs / 3 Outreach Programs		134	633	767	

July Adult Programs	Program	Type	Adults	Teens/Kids	Zoom	Total
	7/1/2026 Adult Take & Make - Fans	Craft	21			21
	7/1/2026 Withington West	Outreach	3			3
	7/2/2026 Disco Vases	Craft	17			17
	7/5/2026 Motor Om Yoga	Recurring	12			12
	7/6/2026 Romance Book Club	Book Club	12			12
	7/8/2026 SFBC: On a Sunbeam	Book Club	9		2	11
	7/9/2026 Forts, Furs, and Fun	Presenter	14			14
	7/9/2026 Outreach: The James	Outreach	6			6
	7/13/2026 Chopped Challenge Kits	Recurring	24			24
	7/14/2026 Film Club: Train to Busan	Recurring	9			9
	7/15/2026 Concert: Djangophonique	Concert	95	5		100
	7/19/2026 Board Game Club	Recurring	8			8
	7/21/2026 GNBC: The Night Eaters Vol. 1	Book Club	12			12
	7/23/2026 TABC: Have you seen Luis Velez?	Book Club	3			3
	7/23/2026 Mystery/Thriller Book Swap	One-Off	6			6
	7/26/2026 Art Reception	Art Reception	65	5		70
	7/27/2026 Computer Class: Apps Hour	Presenter	6			6
	7/27/2026 Fiber Arts Club	Recurring	12			12
	7/28/2026 FPBC: This is Not About Us	Book Club	20			20
	7/29/2026 Display - Age is Just a Number	Display	38			38
	7/29/2026 Accessibility Pride Ice Cream Social	Outreach	18	1		19
	7/29/2026 Oak Savanna	Presenter	36			36
	7/31/3036 Display - Summer Cooking	Display	39			39
Total	23 total, Passive 3, Outreach 3		485	11	2	498
July All Ages Programs	Program	Type	Adults	Teens/Kids	Zoom	Total
	7/8/2026 Outreach: Palmer Park Farmers Market	Outreach	20	8		28
July Youth Programs	Program	Type	Adults	Kids	Total	
	7/1/2026 July Take-home Kit (Wheel-Braided Friendship Br	Take-home Kits		26	26	General
	7/1/2026 Summer Scavenger Hunt (7/1-7/2)	Scavenger Hunts		11	11	General
	7/1/2026 Family Storytime	Early Literacy	8	10	18	0-5
	7/2/2026 Middle Grade Tabletop RPG	Recurring Lib. Prog.		4	4	6-11
	7/5/2026 Summer Scavenger Hunt (7/5-7/11)	Scavenger Hunts		29	29	General
	7/7/26 Summer Reading: Cave Painting	SRP (one-time)		8	8	6-11
	7/7/2026 Family Storytime	Early Literacy	9	12	21	0-5
	7/8/2026 Outreach: Palmer Park Farmer's Market	Outreach	20	8		General
	7/9/2026 Middle School Board Game Club	Recurring Lib. Prog.		5	5	6-11
	7/10/2026 Baby Storytime	Early Literacy	12	13	25	0-5
	7/12/2026 Summer Scavenget Hunt (7/12-7/18)			33	33	General
	7/14/2026 Outreach: Summer School Read-Aloud School Vis	Outreach	10	38	48	6-11
	7/14/2026 Summer Reading: Middle School Mindfulness	SRP (one-time)		1	1	6-11
	7/15/2026 Outreach: Story in the Park (Martin Rd. Park)	Early Literacy	19	22	41	0-5
	7/16/2026 Middle Grade Tabletop RPG	Recurring Lib. Prog.		7	7	6-11
	7/19/2026 Summer Scavenger Hunt (7/19-7/25)	Scavenger Hunts		12	12	General
	7/20/2026 Family Zine Workshop	Recurring Lib. Prog.	9	13	22	
	7/21/26 Summer Reading: DnDinos	SRP (one-time)		3	3	12-18
	7/22/2026 Outreach: Summer School Read-Aloud School Vis	Outreach	12	120	132	
	7/22/2026 Evening Family Storytime	Early Literacy	4	4	8	0-5
	7/23/2026 Summer Reading: Junior Geologists	SRP (one-time)	9	9	18	6-11
	7/24/2026 Afternoon Baby Storytime	Early Literacy	6	5	11	0-5
	7/26/2026 Summer Scavenger Hunt (7/26-7/31)	Scavenger Hunts		26	26	General
	7/28/2026 Reading Rainbow	Recurring Lib. Prog.		7	7	6-11
	7/30/2026 Summer Reading: Dinosaur Finger Painting	SRP (one-time)	8	13	21	0-5
	7/31/2026 Outreach: Summer 2026 Story Trail (June-Septem	Outreach	0		0	General
	7/31/2026 Display: Park & Recreation	Displays		22	22	General
	7/31/2026 Display: US History	Displays		10	10	General
	7/31/2026 Display: Disability Pride Month	Displays		15	15	General
	7/31/2026 Display: Tell a Joke Day	Displays		19	19	General
	7/31/2026 Display: Summer Reads (YA)	Displays		10	10	12-18
Total	26 Library Programs / 5 Outreach Programs		126	515	613	

July 2026 Financial Reports

Balance Sheet

Ferndale Area District Library As of July 31, 2026

JUL 31, 2026

Assets

Current Assets

Cash and Cash Equivalents

Capital Projects Account	182,206.00
General Account	869,731.36
Total Cash and Cash Equivalents	1,051,937.36

Accounts Receivable	66.00
Due From Counties	76,693.76
Total Current Assets	1,128,697.12

Total Assets	1,128,697.12
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Liabilities and Equity

Liabilities

Current Liabilities

Accounts Payable	11,343.17
Wages Payable	32,836.28
Total Current Liabilities	44,179.45

Total Liabilities	44,179.45
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Equity

Current Year Earnings	28,800.13
Retained Earnings	1,055,717.54
Total Equity	1,084,517.67

Total Liabilities and Equity	1,128,697.12
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Income Statement (Profit and Loss)

Ferndale Area District Library

For the month ended July 31, 2026

	JUL 2026	JUN 2026	MAY 2026	APR 2026	MAR 2026	FEB 2026	JAN 2026	YEAR TO DATE
Income								
404.000 - Voted Property Taxes	226,197.36	86,369.11	58.05	25.62	31,574.56	46,437.95	61,599.75	226,197.36
404.001 - Voted Property Taxes - Personal	-	-	3,028.46	-	4,962.59	-	-	-
567.000 - Library State Aid	10,571.20	-	-	10,287.86	-	-	-	10,571.20
607.000 - Fees for Services	-	25.00	25.00	-	1,050.00	-	25.00	-
627.000 - Charge for Services	831.33	899.70	1,018.79	1,023.14	960.21	1,027.27	672.90	831.33
645.000 - Print Sales & Copies	586.85	912.05	1,798.35	685.85	882.65	879.75	1,233.70	586.85
660.000 - Fines & Forfeitures	31.00	144.00	34.00	89.00	197.00	119.00	96.00	31.00
675.000 - Contributions	-	(4.00)	4.00	(3,200.00)	3,200.00	-	-	-
675.001 - Individual Donations & Honorariums	63.85	69.40	34.03	8.67	125.67	15.20	58.81	63.85
675.002 - Contributions from Library Friends	78.94	(77.94)	-	3,250.00	-	-	-	78.94
675.004 - Library Board Fundraising	20.00	146.55	-	-	152.00	37.00	76.52	20.00
693.000 - Sale of Property	72.00	29.34	10.00	32.99	3,589.89	98.99	119.99	72.00
695.000 - Miscellaneous Income	-	-	-	-	-	6,875.08	-	-
Total Income	238,452.53	88,513.21	6,010.68	12,203.13	46,694.57	55,490.24	63,882.67	238,452.53
Gross Profit								
	238,452.53	88,513.21	6,010.68	12,203.13	46,694.57	55,490.24	63,882.67	238,452.53
Operating Expenses								
706.001 - Salaries - Full-time	57,548.51	53,113.92	51,938.94	53,337.02	81,775.16	54,642.70	54,852.32	57,548.51
706.002 - Salaries - Part-time	12,706.37	10,990.01	12,231.82	13,292.02	19,200.16	12,689.87	14,115.17	12,706.37
706.003 - Salaries - Subs	5,404.96	6,655.79	4,152.22	4,312.73	5,824.71	3,522.76	3,224.48	5,404.96
715.001 - Social Security - Employee	6,159.18	5,786.03	5,642.29	8,658.02	5,836.91	5,820.52	5,880.41	6,159.18
715.002 - Social Security - Employer	6,159.12	5,786.00	5,642.32	8,658.05	5,836.96	5,820.48	5,880.44	6,159.12
716.100 - Health Insurance	30,657.12	(210.18)	12,380.39	11,632.57	12,770.15	12,554.05	11,647.22	30,657.12
717.000 - Life Insurance - EE	746.96	746.96	746.96	746.96	713.74	713.74	713.74	746.96

Income Statement (Profit and Loss)

	JUL 2026	JUN 2026	MAY 2026	APR 2026	MAR 2026	FEB 2026	JAN 2026	YEAR TO DATE
718.000 - Pension- ICMA-RC 401	5,833.21	5,535.94	5,379.09	8,232.97	5,644.73	2,703.18	8,142.54	5,833.21
720.001 - Medicare - Employee	1,440.40	1,353.22	1,319.57	2,024.86	1,365.09	1,361.26	1,375.25	1,440.40
720.002 - Medicare - Employer	1,440.44	1,353.17	1,319.61	2,024.85	1,365.06	1,361.25	1,375.24	1,440.44
721.001 - Federal Income Tax - Employee	6,755.88	6,049.86	6,043.53	8,768.58	5,985.73	6,023.63	6,077.29	6,755.88
722.001 - MI Income Tax - Employee	3,843.37	3,592.65	3,508.51	5,363.62	3,643.55	3,610.61	3,656.16	3,843.37
723.001 - Local Income Tax - Employee	323.12	301.89	312.94	467.07	313.30	312.58	310.78	323.12
725.000 - Workers Compensation	-	2,045.00	883.52	52.00	-	-	-	-
730.000 - Postage, Mail Processing	-	2,525.12	314.75	-	12.05	2,515.70	-	-
740.000 - Operating Supplies	1,696.70	3,820.77	3,023.08	2,341.51	4,080.85	11.99	3,605.74	1,696.70
742.000 - Books	5,251.39	12,125.97	9,661.22	8,714.25	7,655.48	6,864.64	3,995.12	5,251.39
743.000 - Periodicals	1,458.40	45.00	45.00	435.03	3,061.00	-	540.03	1,458.40
745.000 - Audio-Visual, Video	2,537.76	4,506.36	2,576.47	1,536.71	2,999.22	1,725.26	2,821.31	2,537.76
746.000 - Other Non Book	13,055.14	11,925.94	4,369.22	8,319.85	7,791.32	11,211.09	11,070.43	13,055.14
748.000 - Materials Processing Supplies	386.13	259.36	113.93	276.23	248.70	565.15	342.60	386.13
775.000 - Repair & Maintenance	1,400.77	3,182.04	1,817.00	7,456.37	3,714.59	713.54	1,453.00	1,400.77
803.000 - The Library Network	10,767.58	2,580.25	-	10,767.58	-	-	10,767.58	10,767.58
818.000 - Contractual Services	3,077.90	4,257.30	3,597.41	11,088.90	15,103.22	18,643.97	4,961.47	3,077.90
853.000 - Phone/Communications	-	1,169.80	584.90	585.30	585.29	731.06	585.30	-
885.000 - Special Programs	1,978.73	5,904.67	6,263.87	2,719.07	1,789.15	1,068.57	2,360.36	1,978.73
888.000 - Marketing	498.11	(47.48)	207.69	331.95	465.57	403.00	142.83	498.11
900.000 - Printing & Publishing	-	3,256.83	489.21	-	18.00	4,981.74	9.00	-
914.000 - Liability Insurance	19,630.00	-	-	-	-	-	-	19,630.00
920.000 - Utilities	2,919.94	2,491.65	2,729.17	3,409.34	4,195.36	4,943.87	4,565.46	2,919.94
931.000 - Facilities Maintenance	4,119.95	8,338.57	1,613.33	7,678.91	-	3,099.99	3,024.38	4,119.95
943.000 - Equipment Rental Alloc.- General Fund Motor Pool	855.99	1,909.69	124.25	850.05	865.05	954.71	1,717.60	855.99
956.000 - Miscellaneous	59.50	59.50	59.50	73.25	87.00	87.00	532.25	59.50
957.000 - Training/Education	239.41	302.70	1,322.89	390.20	2,418.00	1,595.00	3,131.00	239.41
958.000 - Memberships & Dues	700.36	782.43	672.14	3,513.13	750.61	671.32	1,250.01	700.36

Income Statement (Profit and Loss)

	JUL 2026	JUN 2026	MAY 2026	APR 2026	MAR 2026	FEB 2026	JAN 2026	YEAR TO DATE
992.000 - Debt Svc- Principal	-	-	-	-	375,000.00	-	-	-
996.000 - Interest Expense	-	-	-	-	15,100.00	-	-	-
Total Operating Expenses	209,652.40	172,496.73	151,086.74	198,058.95	596,215.71	171,924.23	174,126.51	209,652.40
Operating Income	28,800.13	(83,983.52)	(145,076.06)	(185,855.82)	(549,521.14)	(116,433.99)	(110,243.84)	28,800.13
Net Income	28,800.13	(83,983.52)	(145,076.06)	(185,855.82)	(549,521.14)	(116,433.99)	(110,243.84)	28,800.13

Income Statement (Profit and Loss)

Ferndale Area District Library

For the month ended July 31, 2026

	JUL 2026	JUL 2025	JUL 2024
Income			
404.000 - Voted Property Taxes	226,197.36	151,854.71	228.48
567.000 - Library State Aid	10,571.20	10,557.22	9,922.88
607.000 - Fees for Services	-	50.00	25.00
627.000 - Charge for Services	831.33	724.06	276.92
645.000 - Print Sales & Copies	586.85	1,060.05	2.40
660.000 - Fines & Forfeitures	31.00	90.58	53.00
675.001 - Individual Donations & Honorariums	63.85	127.00	1.00
675.002 - Contributions from Library Friends	78.94	-	2,350.00
675.004 - Library Board Fundraising	20.00	-	-
693.000 - Sale of Property	72.00	27.00	(24.95)
695.000 - Miscellaneous Income	-	-	300.00
Total Income	238,452.53	164,490.62	13,134.73
Gross Profit	238,452.53	164,490.62	13,134.73
Operating Expenses			
706.001 - Salaries - Full-time	57,548.51	51,748.83	50,893.68
706.002 - Salaries - Part-time	12,706.37	16,445.71	16,085.59
706.003 - Salaries - Subs	5,404.96	3,043.73	1,918.51
715.001 - Social Security - Employee	6,159.18	5,813.75	5,639.11
715.002 - Social Security - Employer	6,159.12	5,813.79	5,639.12
716.100 - Health Insurance	30,657.12	13,286.29	11,430.06
717.000 - Life Insurance - EE	746.96	39.02	529.42
718.000 - Pension- ICMA-RC 401	5,833.21	5,210.36	5,393.13
720.001 - Medicare - Employee	1,440.40	1,359.62	1,318.87
720.002 - Medicare - Employer	1,440.44	1,359.66	1,318.82
721.001 - Federal Income Tax - Employee	6,755.88	6,409.31	6,337.68
722.001 - MI Income Tax - Employee	3,843.37	3,579.92	3,404.29
723.001 - Local Income Tax - Employee	323.12	303.14	102.84
725.000 - Workers Compensation	-	1,450.00	-
740.000 - Operating Supplies	1,696.70	2,767.38	2,839.76
742.000 - Books	5,251.39	8,643.05	6,157.45
743.000 - Periodicals	1,458.40	425.03	733.68
745.000 - Audio-Visual, Video	2,537.76	2,066.04	2,139.82
746.000 - Other Non Book	13,055.14	7,329.20	8,375.28
748.000 - Materials Processing Supplies	386.13	262.99	321.88
775.000 - Repair & Maintenance	1,400.77	2,090.91	3,103.60
803.000 - The Library Network	10,767.58	10,063.77	11,546.58

	JUL 2026	JUL 2025	JUL 2024
818.000 - Contractual Services	3,077.90	3,174.96	3,197.00
853.000 - Phone/Communications	-	534.24	539.91
885.000 - Special Programs	1,978.73	7,001.20	5,885.41
888.000 - Marketing	498.11	-	-
900.000 - Printing & Publishing	-	3,243.19	-
914.000 - Liability Insurance	19,630.00	18,190.00	17,612.00
920.000 - Utilities	2,919.94	3,433.95	2,818.98
931.000 - Facilities Maintenance	4,119.95	6,888.46	2,931.76
943.000 - Equipment Rental Alloc.- General Fund Motor Pool	855.99	1,715.10	726.33
956.000 - Miscellaneous	59.50	59.50	59.50
957.000 - Training/Education	239.41	221.78	575.05
958.000 - Memberships & Dues	700.36	718.19	943.09
977.000 - Capital Outlay	-	10,162.00	2,178.15
Total Operating Expenses	209,652.40	204,854.07	182,696.35
Operating Income	28,800.13	(40,363.45)	(169,561.62)
Net Income	28,800.13	(40,363.45)	(169,561.62)

**FY 2027 Budget
Ferndale Area District Library**

General Fund - 101

Revenue

	July 2026	FY 2027 YTD as of 7/31/2026	FY 2027 Budget Approved 5/21/2026
101-271-404.000 - Voted Property Taxes	\$ 226,197.36	\$ 226,197.36	\$ 2,771,112.00
101-271-404.001 - Voted Property Taxes - Personal	\$ -	\$ -	\$ 36,719.00
101-271-567.000 - Library State Aid	\$ 10,571.20	\$ 10,571.20	\$ 20,530.00
101-271-581.000 - Grants	\$ -	\$ -	
101-271-607.000 - Fees for Services	\$ -	\$ -	\$ 2,115.00
101-271-627.000 - Charge for Services	\$ 831.33	\$ 831.33	\$ 8,880.00
101-271-645.000 - Print Sales & Copies	\$ 586.85	\$ 586.85	\$ 10,000.00
101-271-656.000 - Other Fees & Fines	\$ -	\$ -	\$ 27,580.00
101-271-660.000 - Fines & Forfeitures	\$ 31.00	\$ 31.00	\$ 1,240.00
101-271-675.001 - Individual Donations & Honorariums	\$ 63.85	\$ 63.85	\$ 600.00
101-271-675.002 - Contributions from Library Friends	\$ 78.94	\$ 78.94	\$ 3,500.00
101-271-675.003 - Special Event Proceeds	\$ -	\$ -	
101-271-675.004 - Library Board Fundraising	\$ 20.00	\$ 20.00	\$ 280.00
101-271-693.000 - Sale of Property	\$ 72.00	\$ 72.00	\$ 4,000.00
101-271-695.000 - Miscellaneous Income	\$ -	\$ -	\$ 6,000.00
101-271-699.401 - Contributions from Capital Fund	\$ -	\$ -	\$ -
Total Revenue	\$ 238,452.53	\$ 238,452.53	\$ 2,892,556.00

General Fund - 101

Expenses

	July 2026	FY 2027 YTD as of 7/31/2026	FY 2027 Budget Approved 5/21/2026
101-271-706.001 - Salaries - Full-time	\$ (57,548.51)	\$ (57,548.51)	\$ (760,982.00)
101-271-706.002 - Salaries - Part-time	\$ (12,706.37)	\$ (12,706.37)	\$ (235,489.00)
101-271-706.003 - Salaries - Subs	\$ (5,404.96)	\$ (5,404.96)	\$ (38,965.00)
101-271-715.001 - Social Security - Employee	\$ (6,159.18)	\$ (6,159.18)	\$ (80,152.00)
101-271-715.002 - Social Security - Employer	\$ (6,159.12)	\$ (6,159.12)	\$ (80,152.00)
101-271-716.100 - Health Insurance	\$ (30,657.12)	\$ (30,657.12)	\$ (169,758.00)
101-271-717.000 - Life Insurance - EE	\$ (746.96)	\$ (746.96)	\$ (8,983.00)
101-271-718.000 - Pension- ICMA-RC 401	\$ (5,833.21)	\$ (5,833.21)	\$ (75,250.00)
101-271-720.001 - Medicare - Employee	\$ (1,440.40)	\$ (1,440.40)	\$ (20,600.00)
101-271-720.002 - Medicare - Employer	\$ (1,440.44)	\$ (1,440.44)	\$ (20,600.00)
101-271-721.001 - Federal Income Tax - Employee	\$ (6,755.88)	\$ (6,755.88)	\$ (95,000.00)
101-271-722.001 - MI Income Tax - Employee	\$ (3,843.37)	\$ (3,843.37)	\$ (50,000.00)
101-271-722.002 - MI Unemployment - Employer	\$ -	\$ -	\$ -
101-271-723.001 - Local Income Tax - Employee	\$ (323.12)	\$ (323.12)	\$ (5,000.00)
101-271-725.000 - Workers Compensation	\$ -	\$ -	\$ (2,200.00)
101-271-730.000 - Postage, Mail Processing	\$ -	\$ -	\$ (23,000.00)
101-271-740.000 - Operating Supplies	\$ (1,696.70)	\$ (1,696.70)	\$ (42,000.00)
101-271-742.000 - Books	\$ (5,251.39)	\$ (5,251.39)	\$ (109,250.00)
101-271-743.000 - Periodicals	\$ (1,458.40)	\$ (1,458.40)	\$ (16,250.00)
101-271-745.000 - Audio-Visual, Video	\$ (2,537.76)	\$ (2,537.76)	\$ (35,000.00)
101-271-746.000 - Other Non Book	\$ (13,055.14)	\$ (13,055.14)	\$ (118,800.00)
101-271-748.000 - Materials Processing Supplies	\$ (386.13)	\$ (386.13)	\$ (5,000.00)
101-271-775.000 - Repair & Maintenance	\$ (1,400.77)	\$ (1,400.77)	\$ (38,000.00)
101-271-802.000 - Audit/Actuarial Fees	\$ -	\$ -	\$ (7,790.00)
101-271-803.000 - The Library Network	\$ (10,767.58)	\$ (10,767.58)	\$ (59,775.00)
101-271-818.000 - Contractual Services	\$ (3,077.90)	\$ (3,077.90)	\$ (112,950.00)
101-271-818.003 - Labor Actions	\$ -	\$ -	\$ (11,295.00)

General Fund - 101	July 2026	FY 2027 YTD as of 7/31/2026	FY 2027 Budget Approved 5/21/2026
101-271-853.000 - Phone/Communications	\$ -	\$ -	\$ (7,105.00)
101-271-885.000 - Special Programs	\$ (1,978.73)	\$ (1,978.73)	\$ (30,000.00)
101-271-888.000 - Marketing	\$ (498.11)	\$ (498.11)	\$ (2,000.00)
101-271-900.000 - Printing & Publishing	\$ -	\$ -	\$ (27,500.00)
101-271-914.000 - Liability Insurance	\$ (19,630.00)	\$ (19,630.00)	\$ (19,000.00)
101-271-920.000 - Utilities	\$ (2,919.94)	\$ (2,919.94)	\$ (47,000.00)
101-271-931.000 - Facilities Maintenance	\$ (4,119.95)	\$ (4,119.95)	\$ (58,000.00)
101-271-943.000 - Equipment Rental	\$ (855.99)	\$ (855.99)	\$ (12,000.00)
101-271-956.000 - Miscellaneous	\$ (59.50)	\$ (59.50)	\$ (1,200.00)
101-271-957.000 - Training/Education	\$ (239.41)	\$ (239.41)	\$ (20,000.00)
101-271-958.000 - Memberships & Dues	\$ (700.36)	\$ (700.36)	\$ (13,000.00)
101-271-960.000 - County Delinquent Tax Chargeback	\$ -	\$ -	
101-271-965.401 - Contributions to Capital Fund	\$ -	\$ -	
101-271-977.000 - Capital Outlay	\$ -	\$ -	\$ (5,500.00)
101-271-992.000 - Debt Svc- Principal	\$ -	\$ -	\$ (380,000.00)
101-271-996.000 - Interest Expense	\$ -	\$ -	\$ (15,200.00)
Total Expenses	\$ (209,652.40)	\$ (209,652.40)	\$ (2,859,746.00)
Net Income / (Loss):	\$ 28,800.13	\$ 28,800.13	\$ 32,810.00
Fund Balance Change:	\$ 28,800.13	\$ 28,800.13	\$ 32,810.00
Fund Balance at the Beginning of the FY:	\$ 655,726.85	\$ 655,726.85	\$ 655,726.85
Fund Balance at the End of the FY:		\$ 684,526.98	\$ 688,536.85
		23%	24%

**FY 2027 Budget
Ferndale Area District Library**

Capital Projects Fund - 401	FY 2027 YTD as of 7/31/26	FY 2027 Budget Approved 5/21/2026
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Revenue

401-271-699.101 - Contributions from General Fund	\$	-	\$	-
Total Revenue	\$	-	\$	-

Capital Projects Fund - 401	FY 2027 YTD as of 7/31/2026	FY 2027 Budget Approved 5/21/2026
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Expenses

401-271-965.101 - Contributions to General Fund	\$	-	\$	-
401-271-977- Capital Outlay	\$	-	\$	(5,500.00)
Total Expenses	\$	-	\$	(5,500.00)

Capital Fund Balance Change:	\$0.00	-\$5,500.00
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Capital Fund Balance at the Beginning of the FY:	\$182,206.00	\$182,206.00
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Capital Fund Balance at the End of the FY:		\$176,706.00
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June 2026 Financial Reports

Balance Sheet

Ferndale Area District Library
As of June 30, 2026

JUN 30, 2026

Assets

Current Assets

Cash and Cash Equivalents

Capital Projects Account	182,206.00
General Account	841,516.65
Total Cash and Cash Equivalents	1,023,722.65

Accounts Receivable	49.00
Due From Counties	76,693.76
Total Current Assets	1,100,465.41

Total Assets	1,100,465.41
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Liabilities and Equity

Liabilities

Current Liabilities

Accounts Payable	11,768.99
Wages Payable	32,836.28
Total Current Liabilities	44,605.27

Total Liabilities	44,605.27
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Equity

Current Year Earnings	220,657.15
Retained Earnings	835,202.99
Total Equity	1,055,860.14

Total Liabilities and Equity	1,100,465.41
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Income Statement (Profit and Loss)

Ferndale Area District Library

For the month ended June 30, 2026

	JUN 2026	JUN 2025	JUN 2024
Income			
404.000 - Voted Property Taxes	86,369.11	54,980.07	62,238.45
607.000 - Fees for Services	25.00	-	350.00
627.000 - Charge for Services	899.70	939.26	703.25
645.000 - Print Sales & Copies	912.05	1,391.65	1,319.45
660.000 - Fines & Forfeitures	144.00	166.30	484.37
673.000 - Sale of Property (pre-FYE2022)	-	-	(24.95)
675.000 - Contributions	(4.00)	370.40	-
675.001 - Individual Donations & Honorariums	69.40	1.49	224.50
675.002 - Contributions from Library Friends	(77.94)	-	-
675.004 - Library Board Fundraising	146.55	-	-
693.000 - Sale of Property	29.34	189.92	925.92
695.000 - Miscellaneous Income	-	(103.00)	740.80
699.401 - Contributions from Capital Fund	-	235,000.00	140,000.00
930.101 - Contributions from General Fund	-	-	108,000.84
Total Income	88,513.21	292,936.09	314,962.63
Gross Profit	88,513.21	292,936.09	314,962.63
Operating Expenses			
706.001 - Salaries - Full-time	53,113.92	53,734.02	64,963.44
706.002 - Salaries - Part-time	10,990.01	17,166.38	20,257.70
706.003 - Salaries - Subs	6,655.79	3,924.71	2,055.36
715.001 - Social Security - Employee	5,786.03	6,003.51	7,136.47
715.002 - Social Security - Employer	5,786.00	6,003.53	7,136.45
716.100 - Health Insurance	(210.18)	17,448.04	418.58
717.000 - Life Insurance - EE	746.96	1,349.67	-
718.000 - Pension- ICMA-RC 401	5,535.94	4,510.56	5,916.45
720.001 - Medicare - Employee	1,353.22	1,404.05	1,669.00
720.002 - Medicare - Employer	1,353.17	1,404.04	1,669.07
721.001 - Federal Income Tax - Employee	6,049.86	5,971.33	7,975.06
722.001 - MI Income Tax - Employee	3,592.65	3,668.87	4,321.62
723.001 - Local Income Tax - Employee	301.89	304.87	129.22
725.000 - Workers Compensation	2,045.00	-	-
730.000 - Postage, Mail Processing	2,525.12	27.99	2,114.33
740.000 - Operating Supplies	3,677.20	2,967.17	3,514.95
742.000 - Books	11,725.28	7,703.87	15,801.42
743.000 - Periodicals	45.00	781.97	114.55
745.000 - Audio-Visual, Video	4,506.36	3,636.64	4,559.95

	JUN 2026	JUN 2025	JUN 2024
746.000 - Other Non Book	8,463.47	94.32	11,457.62
748.000 - Materials Processing Supplies	259.36	209.89	870.60
775.000 - Repair & Maintenance	3,182.04	8,912.72	1,432.95
803.000 - The Library Network	1,985.25	527.25	2,158.74
818.000 - Contractual Services	4,257.30	5,687.33	3,543.75
853.000 - Phone/Communications	1,169.80	(539.91)	1,079.83
885.000 - Special Programs	10,591.40	8,304.90	8,070.45
888.000 - Marketing	280.52	-	-
900.000 - Printing & Publishing	2,843.83	-	6,128.72
920.000 - Utilities	2,491.65	2,885.50	3,246.45
931.000 - Facilities Maintenance	8,338.57	1,050.00	2,696.00
943.000 - Equipment Rental Alloc.- General Fund Motor Pool	1,909.69	-	726.33
956.000 - Miscellaneous	59.50	(114.03)	59.50
957.000 - Training/Education	302.70	315.00	630.55
958.000 - Memberships & Dues	782.43	731.43	808.45
965.101 - Contributions to General Fund	-	235,000.00	140,000.00
965.401 - Contributions to Capital Fund	-	-	108,000.84
977.000 - Capital Outlay	-	10,089.96	-
Total Operating Expenses	172,496.73	411,165.58	440,664.40
Operating Income	(83,983.52)	(118,229.49)	(125,701.77)
Net Income	(83,983.52)	(118,229.49)	(125,701.77)

Income Statement (Profit and Loss)

Ferndale Area District Library
For the month ended June 30, 2026

	JUN 2026	MAY 2026	APR 2026	MAR 2026	FEB 2026	JAN 2026	DEC 2025	YEAR TO DATE
Income								
404.000 - Voted Property Taxes	86,369.11	58.05	25.62	31,574.56	46,437.95	61,599.75	53,689.61	2,773,863.35
404.001 - Voted Property Taxes - Personal	-	3,028.46	-	4,962.59	-	-	-	46,643.63
567.000 - Library State Aid	-	-	10,287.86	-	-	-	-	20,845.08
607.000 - Fees for Services	25.00	25.00	-	1,050.00	-	25.00	-	1,325.00
627.000 - Charge for Services	899.70	1,018.79	1,023.14	960.21	1,027.27	672.90	827.46	10,511.88
645.000 - Print Sales & Copies	912.05	1,798.35	685.85	882.65	879.75	1,233.70	896.75	12,113.80
656.000 - Other Fees & Fines	-	-	-	-	-	-	-	28,600.97
660.000 - Fines & Forfeitures	144.00	34.00	89.00	197.00	119.00	96.00	94.01	1,172.63
675.000 - Contributions	(4.00)	4.00	(3,200.00)	3,200.00	-	-	-	-
675.001 - Individual Donations & Honorariums	69.40	34.03	8.67	125.67	15.20	58.81	54.50	629.01
675.002 - Contributions from Library Friends	(77.94)	-	3,250.00	-	-	-	-	3,172.06
675.004 - Library Board Fundraising	146.55	-	-	152.00	37.00	76.52	-	412.07
693.000 - Sale of Property	29.34	10.00	32.99	3,589.89	98.99	119.99	25.00	4,241.20
695.000 - Miscellaneous Income	-	-	-	-	6,875.08	-	-	6,875.08
Total Income	88,513.21	6,010.68	12,203.13	46,694.57	55,490.24	63,882.67	55,587.33	2,910,405.76
Gross Profit	88,513.21	6,010.68	12,203.13	46,694.57	55,490.24	63,882.67	55,587.33	2,910,405.76
Operating Expenses								
706.001 - Salaries - Full-time	53,113.92	51,938.94	53,337.02	81,775.16	54,642.70	54,852.32	53,653.51	702,992.35
706.002 - Salaries - Part-time	10,990.01	12,231.82	13,292.02	19,200.16	12,689.87	14,115.17	15,665.22	193,030.14
706.003 - Salaries - Subs	6,655.79	4,152.22	4,312.73	5,824.71	3,522.76	3,224.48	3,047.01	46,957.11
715.001 - Social Security - Employee	5,786.03	5,642.29	8,658.02	5,836.91	5,820.52	5,880.41	5,918.07	77,143.36
715.002 - Social Security - Employer	5,786.00	5,642.32	8,658.05	5,836.96	5,820.48	5,880.44	5,918.10	77,143.49
716.100 - Health Insurance	(210.18)	12,380.39	11,632.57	12,770.15	12,554.05	11,647.22	12,147.22	136,249.27

Income Statement (Profit and Loss)

	JUN 2026	MAY 2026	APR 2026	MAR 2026	FEB 2026	JAN 2026	DEC 2025	YEAR TO DATE
717.000 - Life Insurance - EE	746.96	746.96	746.96	713.74	713.74	713.74	713.74	8,009.33
718.000 - Pension- ICMA-RC 401	5,535.94	5,379.09	8,232.97	5,644.73	2,703.18	8,142.54	5,354.53	70,535.00
720.001 - Medicare - Employee	1,353.22	1,319.57	2,024.86	1,365.09	1,361.26	1,375.25	1,384.09	18,041.64
720.002 - Medicare - Employer	1,353.17	1,319.61	2,024.85	1,365.06	1,361.25	1,375.24	1,384.08	18,041.45
721.001 - Federal Income Tax - Employee	6,049.86	6,043.53	8,768.58	5,985.73	6,023.63	6,077.29	6,445.22	83,962.65
722.001 - MI Income Tax - Employee	3,592.65	3,508.51	5,363.62	3,643.55	3,610.61	3,656.16	3,688.06	47,994.38
723.001 - Local Income Tax - Employee	301.89	312.94	467.07	313.30	312.58	310.78	310.78	4,220.65
725.000 - Workers Compensation	2,045.00	883.52	52.00	-	-	-	-	4,430.52
730.000 - Postage, Mail Processing	2,525.12	314.75	-	12.05	2,515.70	-	6,530.59	17,208.46
740.000 - Operating Supplies	3,677.20	3,023.08	2,341.51	4,080.85	11.99	3,605.74	3,905.07	38,646.29
742.000 - Books	11,725.28	9,661.22	8,571.65	7,655.48	6,864.64	3,995.12	5,658.78	90,885.26
743.000 - Periodicals	45.00	45.00	435.03	3,061.00	-	540.03	8,094.30	15,825.16
745.000 - Audio-Visual, Video	4,506.36	2,576.47	1,536.71	2,999.22	1,725.26	2,821.31	1,952.88	29,678.75
746.000 - Other Non Book	8,463.47	4,369.22	8,319.85	7,791.32	11,211.09	11,070.43	5,795.69	103,811.43
748.000 - Materials Processing Supplies	259.36	113.93	276.23	248.70	565.15	342.60	246.05	3,423.26
775.000 - Repair & Maintenance	3,182.04	1,817.00	7,456.37	3,714.59	713.54	1,453.00	3,047.49	36,110.00
802.000 - Audit/Actuarial Fees	-	-	-	-	-	-	7,600.00	7,600.00
803.000 - The Library Network	1,985.25	-	10,767.58	-	-	10,767.58	-	47,846.76
818.000 - Contractual Services	4,257.30	3,597.41	11,088.90	15,103.22	18,643.97	4,961.47	13,900.78	114,589.28
853.000 - Phone/Communications	1,169.80	584.90	585.30	585.29	731.06	585.30	-	7,448.29
885.000 - Special Programs	10,591.40	6,263.87	2,719.07	1,789.15	1,068.57	2,360.36	1,283.50	44,122.60
888.000 - Marketing	280.52	207.69	331.95	465.57	403.00	142.83	-	1,831.56
900.000 - Printing & Publishing	2,843.83	489.21	-	18.00	4,981.74	9.00	9.00	20,284.76
914.000 - Liability Insurance	-	-	-	-	-	-	-	16,783.00
920.000 - Utilities	2,491.65	2,729.17	3,409.34	4,195.36	4,943.87	4,565.46	3,629.54	42,396.64
931.000 - Facilities Maintenance	8,338.57	1,613.33	7,678.91	-	3,099.99	3,024.38	3,024.38	58,298.23
943.000 - Equipment Rental Alloc.- General Fund Motor Pool	1,909.69	124.25	850.05	865.05	954.71	1,717.60	-	11,818.72
956.000 - Miscellaneous	59.50	59.50	73.25	87.00	87.00	532.25	73.25	1,379.25

Income Statement (Profit and Loss)

	JUN 2026	MAY 2026	APR 2026	MAR 2026	FEB 2026	JAN 2026	DEC 2025	YEAR TO DATE
957.000 - Training/Education	302.70	1,322.89	390.20	2,418.00	1,595.00	3,131.00	417.00	17,603.19
958.000 - Memberships & Dues	782.43	672.14	3,513.13	750.61	671.32	1,250.01	696.30	12,841.40
977.000 - Capital Outlay	-	-	-	-	-	-	-	55,364.98
992.000 - Debt Svc- Principal	-	-	-	375,000.00	-	-	-	375,000.00
996.000 - Interest Expense	-	-	-	15,100.00	-	-	-	30,200.00
Total Operating Expenses	172,496.73	151,086.74	197,916.35	596,215.71	171,924.23	174,126.51	181,494.23	2,689,748.61
Operating Income	(83,983.52)	(145,076.06)	(185,713.22)	(549,521.14)	(116,433.99)	(110,243.84)	(125,906.90)	220,657.15
Net Income	(83,983.52)	(145,076.06)	(185,713.22)	(549,521.14)	(116,433.99)	(110,243.84)	(125,906.90)	220,657.15

**FY 2026 Budget
Ferndale Area District Library**

General Fund - 101

Revenue

	June 2026	FY 2026 YTD as of 6/30/2026	FY 2026 Budget Approved 6/18/2026
101-271-404.000 - Voted Property Taxes	\$ 86,369.11	\$ 2,773,863.35	\$ 2,773,494.24
101-271-404.001 - Voted Property Taxes - Personal	\$ -	\$ 46,643.63	\$ 46,643.63
101-271-567.000 - Library State Aid	\$ -	\$ 20,845.09	\$ 20,845.09
101-271-581.000 - Grants	\$ -	\$ -	
101-271-607.000 - Fees for Services	\$ 25.00	\$ 1,325.00	\$ 1,300.00
101-271-627.000 - Charge for Services	\$ 899.70	\$ 10,511.88	\$ 9,612.18
101-271-645.000 - Print Sales & Copies	\$ 912.05	\$ 12,113.80	\$ 11,201.75
101-271-656.000 - Other Fees & Fines	\$ -	\$ 28,600.97	\$ 28,600.97
101-271-680.000 - Fines & Forfeitures	\$ 144.00	\$ 1,172.63	\$ 1,028.63
101-271-675.001 - Individual Donations & Honorariums	\$ 65.40	\$ 629.01	\$ 563.64
101-271-675.002 - Contributions from Library Friends	\$ (77.94)	\$ 3,172.06	\$ 3,250.00
101-271-675.003 - Special Event Proceeds	\$ -	\$ -	\$ -
101-271-675.004 - Library Board Fundraising	\$ 146.55	\$ 412.07	\$ 265.52
101-271-693.000 - Sale of Property	\$ 29.34	\$ 4,241.20	\$ 4,211.86
101-271-695.000 - Miscellaneous Income	\$ -	\$ 6,875.08	\$ 6,875.08
101-271-699.401 - Contributions from Capital Fund	\$ -	\$ -	\$ -
Total Revenue	\$ 88,513.21	\$ 2,910,405.77	\$ 2,907,892.59

General Fund - 101

Expenses

	June 2026	FY 2026 YTD as of 6/30/2026	FY 2026 Budget Approved 6/18/2026
101-271-706.001 - Salaries - Full-time	\$ (53,113.92)	\$ (702,992.35)	\$ (725,000.00)
101-271-706.002 - Salaries - Part-time	\$ (10,991.01)	\$ (193,030.14)	\$ (205,000.00)
101-271-706.003 - Salaries - Subs	\$ (6,655.79)	\$ (46,957.11)	\$ (47,000.00)
101-271-715.001 - Social Security - Employee	\$ (5,786.03)	\$ (77,143.36)	\$ (79,500.00)
101-271-715.002 - Social Security - Employer	\$ (5,786.00)	\$ (77,143.49)	\$ (79,500.00)
101-271-716.100 - Health Insurance	\$ 210.18	\$ (136,249.27)	\$ (155,000.00)
101-271-717.000 - Life Insurance - EE	\$ (746.96)	\$ (8,009.33)	\$ (8,100.00)
101-271-718.000 - Pension- ICMA-RC 401	\$ (5,535.94)	\$ (70,535.00)	\$ (75,000.00)
101-271-720.001 - Medicare - Employee	\$ (1,353.22)	\$ (18,041.64)	\$ (20,000.00)
101-271-720.002 - Medicare - Employer	\$ (1,353.17)	\$ (18,041.45)	\$ (20,000.00)
101-271-721.001 - Federal Income Tax - Employee	\$ (6,049.86)	\$ (83,962.65)	\$ (90,000.00)
101-271-722.001 - MI Income Tax - Employee	\$ (3,592.65)	\$ (47,994.38)	\$ (50,000.00)
101-271-722.002 - MI Unemployment - Employer	\$ -	\$ -	
101-271-723.001 - Local Income Tax - Employee	\$ (301.89)	\$ (4,220.65)	\$ (4,700.00)
101-271-725.000 - Workers Compensation	\$ (2,045.00)	\$ (4,430.52)	\$ (4,500.00)
101-271-730.000 - Postage, Mail Processing	\$ (2,525.12)	\$ (17,208.46)	\$ (20,000.00)
101-271-740.000 - Operating Supplies	\$ (3,820.77)	\$ (38,789.86)	\$ (38,957.00)
101-271-742.000 - Books	\$ (12,125.97)	\$ (91,285.95)	\$ (95,000.00)
101-271-743.000 - Periodicals	\$ (45.00)	\$ (15,825.16)	\$ (16,000.00)
101-271-745.000 - Audio-Visual, Video	\$ (4,506.36)	\$ (29,678.75)	\$ (30,500.00)
101-271-746.000 - Other Non Book	\$ (11,925.94)	\$ (107,273.90)	\$ (109,000.00)
101-271-748.000 - Materials Processing Supplies	\$ (259.36)	\$ (3,423.26)	\$ (4,000.00)
101-271-775.000 - Repair & Maintenance	\$ (3,182.04)	\$ (36,110.00)	\$ (38,000.00)
101-271-802.000 - Audit/Actuarial Fees	\$ -	\$ (7,600.00)	\$ (7,600.00)
101-271-803.000 - The Library Network	\$ (2,580.25)	\$ (48,441.76)	\$ (52,180.00)
101-271-818.000 - Contractual Services	\$ (4,257.30)	\$ (114,589.28)	\$ (115,000.00)
101-271-853.000 - Phone/Communications	\$ (1,169.80)	\$ (7,448.29)	\$ (7,000.00)

General Fund - 101	June 2026	FY 2026 YTD as of 6/30/2026	FY 2026 Budget Approved 6/18/2026
101-271-885.000 - Special Programs	\$ (5,904.67)	\$ (39,435.87)	\$ (40,000.00)
101-271-888.000 - Marketing	\$ 47.48	\$ (1,503.56)	\$ (1,750.00)
101-271-900.000 - Printing & Publishing	\$ (3,256.83)	\$ (20,697.76)	\$ (24,000.00)
101-271-914.000 - Liability Insurance	\$ -	\$ (16,783.00)	\$ (16,783.00)
101-271-920.000 - Utilities	\$ (2,491.65)	\$ (42,398.64)	\$ (45,000.00)
101-271-931.000 - Facilities Maintenance	\$ (8,338.57)	\$ (58,298.23)	\$ (60,000.00)
101-271-943.000 - Equipment Rental	\$ (1,909.69)	\$ (11,818.72)	\$ (13,000.00)
101-271-956.000 - Miscellaneous	\$ (59.50)	\$ (1,379.25)	\$ (1,500.00)
101-271-957.000 - Training/Education	\$ (302.70)	\$ (17,603.19)	\$ (20,000.00)
101-271-958.000 - Memberships & Dues	\$ (782.43)	\$ (12,841.40)	\$ (13,000.00)
101-271-960.000 - County Delinquent Tax Chargeback	\$ -	\$ -	\$ -
101-271-985.401 - Contributions to Capital Fund	\$ -	\$ -	\$ -
101-271-977.000 - Capital Outlay	\$ -	\$ (55,364.98)	\$ (55,364.98)
101-271-992.000 - Debt Svc- Principal	\$ -	\$ (375,000.00)	\$ (375,000.00)
101-271-996.000 - Interest Expense	\$ -	\$ (30,200.00)	\$ (30,200.00)
Total Expenses	\$ (172,497.73)	\$ (2,689,748.61)	\$ (2,792,134.98)
Net Income / (Loss):	\$ (83,984.52)	\$ 220,657.16	\$ 115,757.61
Fund Balance Change:	\$ (83,984.52)	\$ 220,657.16	\$ 115,757.61
Fund Balance at the Beginning of the FY:	\$ 435,069.69	\$ 435,069.69	\$ 435,069.69
Fund Balance at the End of the FY:		\$ 655,726.85	\$ 550,827.30
		23%	19%

**FY 2026 Budget
Ferndale Area District Library**

Capital Projects Fund - 401	FY 2026 YTD as of 6/30/26	FY 2026 Budget Approved 1/22/2026
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Revenue

401-271-699.101 - Contributions from General Fund		\$0.00	\$ -
Total Revenue		\$0.00	\$ -

Capital Projects Fund - 401	FY 2026 YTD as of 6/30/2026	FY 2026 Budget Approved 1/22/2026
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Expenses

401-271-965.101 - Contributions to General Fund		\$0.00	\$55,000.00
401-271-977- Capital Outlay	\$	-	\$0.00
Total Expenses		\$0.00	\$55,000.00

Capital Fund Balance Change:	\$0.00	\$55,000.00
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Capital Fund Balance at the Beginning of the FY:	\$182,206.00	\$182,206.00
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Capital Fund Balance at the End of the FY:		\$127,206.00
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DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Kricket Hoekstra
BOARD
Meghan Evoy
Kelly Farrah
Brianna Foraker
Amanda Hanlin
Erin Hooper
Jonathan Ross
Kevin Yezbick



*Strengthening the community by
providing access to materials
and services that inform, enrich,
entertain, and empower*

222 East Nine Mile Rd., Ferndale, MI 48220
248-546-2504 fadl.org

2026 Board Calendar of Events

January:

- *Mid-Year Budget Amendments
- *Presentation of library audit
- *Library Director Personnel Review – Director submits self-evaluation
- *Board Offices and Committee Chairs
- *Proposed millage ballot information due to attorney

February:

- *Due: Feb. 1st, Annual State Library Survey – Complete and submitted
- *FY 2027 budget process begins
- *Library Director Personnel Review – Library Board completes Director evaluation forms

March:

- *Strategic Planning – Quarterly Review
- *FY 2027 budget process continues – Finance Committee Feedback
- *Director's Annual Evaluation – Closed Session

April:

- *FY 2027 draft budget process is ongoing
- *Tentative: strategic planning retreat
- *Publish in a newspaper the notice for the May Budget Hearing (required 10 days before the date of hearing)

May:

- *FY 2027 Budget Hearing
- *Proposed millage ballot language due to the City

June:

- *Due: L-4029 signed millage tax rate form to Oakland County & City of Ferndale
- *Final budget amendments for FY 2026
- *Approve renewal of Library General Property & Liability Insurance policy for FY 2027
- *Strategic Planning – Review

July:

- *Begin new FY 2027

- *No Library Board Meeting

August:

- * Millage Election – August 4, 2026

September:

- *Strategic Planning – Assessment

October:

- *MLA Annual Conference (Novi) October 28-30

November:

- *Conduct the annual library financial audit

- *Election Day November 3

- *Personnel Committee gives Board and Director review of how Director evaluation works

December:

- *Due: Audit must be filed with the State of Michigan by December 31

- *Due: Annual continuing disclosure paperwork for the library bond must be filed by 12/31

- *Due S&P Global Ratings annual bond/audit filing response

- *Strategic Planning – Review

DIRECTOR
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Kricket Hoekstra
BOARD
Denise Coté
Meghan Evoy
Kelly Farrah
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Finance Committee Meeting August 3rd, 2026

Attendance: Director Drew Macaulay, Board Members: Kevin Yezbick, *Chair*, Jonathan Ross

FY 2026: Revenue finished \$2,513.18 (~1%) higher than forecasted. None of our fiscal end of year lines came in over 10% (at which point they would trigger an audit).

General Fund - 101

716.100 - Health Insurance: We received a \$210 credit from Blue Cross in June. This is because our insurance year reset and BCBSM charged us in May as though everyone in the PPO would choose the HMO. Some staff previously in the PPO chose the high deductible health plan instead, which resulted in us overpaying and being credited back the overage.

853 - Phone/Communications: Aging phones continue to fail, and we had to replace an extra one (we only budgeted for one failure per quarter).

888 - Marketing: \$47.48 was an operational supply cost that got misappropriated into marketing (Drew credited it back to the proper line).

965.401 - Contributions to Capital Fund: No contributions to capital fund, as we have a 23% unassigned fund balance (above the minimum 15% as required by bylaws).

Fund Balance Change - \$220,657.16: Total expenses are down for a variety of reasons (erratic staffing, restrictions on program spending, aggressive weeding).

Website hosting: FADL has been using EBSCO for web hosting, but consensus is that it's a frustrating, expensive, and mobile-unfriendly service. Tasked with researching alternatives, Jeff and Everett are recommending Weblinx for its mobile functionality, ADA compliance, reduced long term maintenance costs compared to EBSCO, and

more librarian control over backend operations. The project would cost **\$15,370**, with the option to split payments across fiscal year budgets (four equal payments of **\$3,842.50**, or **\$7,684** per fiscal year). Our EBSCO contract is up in April, and it would take approximately 12 weeks to implement, test and roll out. As this is above \$5K, it requires approval by the board. Please see the request for board action for more information.

Finance Committee Meeting

DIRECTOR
Drew Macaulay
ASSISTANT DIRECTOR
Kirkett Hoekstra
BOARD
Denise Côté
Meghan Evoy
Kelly Farrah
Brianna Foraker
Erin Hooper
Jonathan Ross
Kevin Yezbick



*Strengthening the community by
providing access to materials
and services that inform, enrich,
entertain, and empower*

222 East Nine Mile Rd., Ferndale, MI 48220
248-546-2504 fadl.org

August 18th, 2026

Attendance: Director Drew Macaulay, Board Members: Kevin Yezbick, *Chair*, Jonathan Ross

Millages Passed!
Began Fiscal Year July 1 (FY)

Revenue

567 - Library State Aid payment came in as expected - \$10,571.20
Nothing else remarkable

Expenditures

716.1 - Health Insurance - slightly higher because of more people transferring to HSA, and funding the HSA savings accounts on the high deductible accounts (HDHP) (one time health insurance expense for the year) - \$30,657.12
742 - Books - Combination of end of fiscal year and cut off - plus lag orders arriving \$5,251.39, plus vacations, plus publishing slow season
743 - Periodicals is annual subscription
746 - Other Non Book - FY 2027 \$13,055.14 YOY FY 2026 \$7,329.20 - \$6,914 of 2027 is OverDrive Platform annual fee - delayed due to negotiations on renewals. *Drew will look into when FY 2025 fee was charged.*
803 - Quarterly TLN system administrations fee - \$10,767.58
818 - Contractual Services - July 4th holiday caused payment to be processed slightly later - Paychex - two payroll administration fees and accounting fee
914 - Liability insurance came in - \$19,630 - Michigan Municipal Liability Pool member - expecting a dividend check back next month.



FFL July 20 and August 17, 2026 Meetings Highlights:

A big THANK YOU was shared by the FADL board and library staff for Friends members' invaluable participation in the successful millage campaigns.

Membership in Friends is over 280.

Bookstore, Swag, Amazon and eBay sales continue to generate revenue every month, and the Friends have started planning for the annual Giftmas event to culminate in December.

A very creative thank you was received by the Friends for the laptop that FFL purchased for the youth Department.

The Friends will provide swag and bookstore gift cards in gift bags for Library Card Signup Month held in September.

The Friends continue to discuss what membership in FFL looks like as well as designing and hanging a sign in the bookstore to provide more visibility.

Upcoming Events:

- Cranbrook Institute of Science's "After Dark: Pages and Pours" on 8/29 from 6-10pm.
- Beers and Bookworms at Urbanrest Brewing Company on 8/30 from 5-7pm.
- The last Park and Read event for 2026 is 9/14 from 6-8pm at Garbutt Park.
- Possible table at Ferndale Fall Festival (10/3?)
- Tabling at the Banned Together Book Fest in the library on 10/10.
- For Friends of Library Week, FFL will hold the annual Dip-Off on 10/18.

Youth Outreach Updates

8/20/26 Library Board Meeting



Summer Story Trail (June-September)

- Book: *Hidden Gem* by Linda Liu
- Survey results: 14 visited during April-June
- More information: <https://www.fadl.org/story-trail>



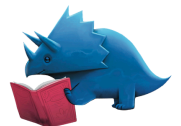
Storytime in the Park

- With the help of Ferndale Parks & Rec we were able to reserve pavilions in 3 parks for our Storytime in the Park programs.
- **June 17 at Geary Park** - Mary Grahame H. Stats: 18 kids and 15 adults
- **July 15 at the Library** (relocated) - Erin L. Stats: 22 kids and 19 adults
 - Due to excessive heat and extreme air pollution this storytime was relocated from Martin Road Park to the Library program room. Patrons were thankful for the change.



Summer Reading 2026

- **June:** 309 sign ups for kids ages 0-18
- **July:** 42 sign ups for kids ages 0-18
- **August:** 3 sign ups for kids ages 0-18
- **August 1 - Summer Reading Party.** Stats: 85 kids and 80 adults.
- **Overall Summer Reading engagement stats for kids ages 0-18**
 - 393 registered (81 more than last year) (May 11-Aug 8)
 - 98 ages 0-4 (3 more than last year)
 - 265 ages 5-12 (67 more than last year)
 - 30 ages 13-18 (11 more than last year)
 - 113 challenges completed (24 more than last year)
 - 1557 activities completed (387 more than last year)
 - 378 rewards redeemed (that means prize pickup! - 67 more than last year)
 - 2,129 badges earned (510 more than last year)



Palmer Park Farmer's Market - Everett P. and Anne K. (AS librarian)

- The Library was invited to this new farmer's market.
- **July 8** - We engaged with 8 kids and 20 adults.



Summer School Read-alouds

- It was a great opportunity to share summer reading and library card sign-up information with the students and teachers.
- **July 14** - 38 kids and 10 adults across 4 classrooms (Everett P.)
- **July 22** - 120 kids and 12 adults across 4 classrooms (Damon V.)



Youth Outreach Updates

8/20/26 Library Board Meeting



(continued)

FSD's Annual Strategic Community Partnership Meeting - Everett P.

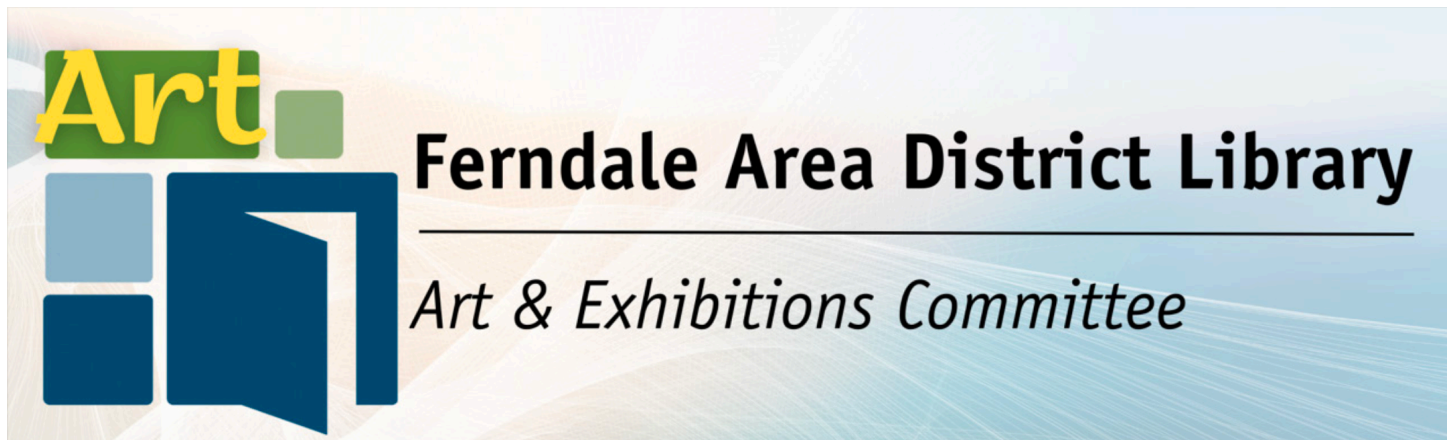
- **August 10** - This was a new opportunity to learn about the school's goals for the year and brainstorm alongside fellow community partners on ways to work with the schools during the 2026-2027 school year.
- It also allowed me to have timely conversations about back to school outreach - we will participate in 5 events this year.



Highlight

- **July 9** - A family shared that they really enjoyed reading the story trail book together recently. They always look forward to when the new book is installed and keep an eye on socials for the announcement.





August 2026 Arts & Exhibitions Committee Board Report

FADL Arts & Exhibition Committee Members:

Jeff Milo, FADL Marketing Coordinator
 Eileen Toro, Community Member
 Michelle Ouellette, Community Member
 Ernest Fackler, Community Member
 Brianna Foraker, FADL Board Liaison

General	September 20-21: Installation of READ Mural from Jarrad Heaslep Gallery - "More Books" will be cut into 5-6 pieces for an online auction benefitting the Friends of the Ferndale Library.
Current Exhibit	August: Summer Group Show -August 23-August 29: Summer Group Show comes down
Upcoming Exhibits	-August 30: James Janowicz Photography installation (Atrium only) -September 23: Tiny Art Reception -September 28: Open Call for Linocut Art Group Show - January
Display Case Exhibits	Still Life Ceramics

August 2026 Ferndale Area District Library (FADL) Personnel Committee Report

*Committee: Board Chair Erin Hooper
 Board Co-Chair Denise Cote
 Director Drew Macaulay
 Asst. Director Cricket Hoekstra*

The FADL Board was forwarded documentation related to an ongoing confidential matter on Aug. 6. Committee Chair Hooper and Co-Chair Cote are following the process outlined in Policy 13 of the FADL Board Bylaws.

The next regular quarterly Personnel Committee meeting has been rescheduled for Sept. 16, 2026.